

NOTE FOR GOVERNING BODY

Item No. 160/Table Agenda

Subject: PROPOSAL FOR OPERATIONALIZATION OF CENTRAL ARMED POLICE FORCES INSTITUTE OF MEDICAL SCIENCES (CAPFIMS), MAIDANGARHI, AS CAMPUS OF AIIMS, NEW DELHI UNDER THE NAME 'AIIMS-CAPFIMS CAMPUS'

PROPOSAL

- A. OPERATIONALIZATION OF CENTRAL ARMED POLICE FORCES INSTITUTE OF MEDICAL SCIENCES (CAPFIMS), MAIDANGARHI, AS CAMPUS OF AIIMS, NEW DELHI UNDER THE NAME 'AIIMS-CAPFIMS CAMPUS'

3047

INTRODUCTION

The idea of establishing a teaching hospital to meet the demand for medical, paramedical, and nursing staff from paramilitary forces was conceived in 2009. The project was approved by the Government of India and subsequently the foundation stone was laid in 2014. In the year 2015, the Ministry of Home Affairs reviewed the project. Finally, construction began in 2017 and now, after 6 years, the campus is almost ready with 96% physical progress till date with a total project cost of Rs. 2091.53 cr. The deadline for completion with all statutory approvals is 31.12.2023.

The key highlights of the project are as below:

- **Medical Institute**
 - Medical College 100 seats
 - Nursing College 60 seats
 - School of Paramedics 300 seats
 - **Hospital** - 500 General Beds, 300 Super speciality beds (including 25 OT, 176 ICU beds, 50 emergency beds, 130 OPD chambers, 85 diagnostic lab areas)
- **Auditorium** – 700 capacity.
- **Hostels** - MBBS – 572, Doctors – 504, Nurses – 429, Paramedics – 600
- **Dormitory** – 450 bedded
- **Residential Units** – 351
- **Other notable features** - Solar Panels, Pneumatic Tube Transport System, Pressurized Swing Absorption (PSA), Zero Discharge campus, CCTV, Public Address system, IT integrated campus.

However, fourteen years from conceptualization and six years since commencement of construction, the Ministry of Home Affairs (MHA) has not been able to operationalize the same since it does not have the requisite manpower and expertise for the same. The MHA explored to operationalize the same on PPP mode but the same couldn't be materialized.

Finally, a meeting was held under the Chairmanship of the Union Home Secretary on **16.01.2023** where the MHA requested AIIMS to take over the

campus as this enables immediate commencement of UG/PG courses under the AIIMS Act, outside the ambit of NMC. The campus of CAPFIMS is just 15 km from AIIMS New Delhi thus has easy accessibility from the main campus. Further, AIIMS also has the specialist and super specialist manpower as well proven expertise for operationalization of a teaching hospital of this magnitude.

The following stakeholders have been part of the deliberations held in the matter from January to December 2023:

- NITI Aayog
- Ministry of Health and Family Welfare (MoHFW)
- Ministry of Home Affairs (MHA)
- AIIMS, New Delhi
- CAPFIMS

AIIMS requested the MoHFW to share the list of common medical equipment and furniture as well as the manpower for the newly functional 960-bedded AIIMS. The list was sent to the MHA along with the financial implications and it was decided that the MHA will provide a budgetary support of Rs. 400 cr (one-time) for medical equipment and furniture and Rs. 700 cr (annually with an annual increment of 10%) as operational budget.

A draft Memorandum of Agreement (MoA) was shared by the MHA which was thoroughly revised and simplified by AIIMS, New Delhi and sent to both, MoHFW and MHA, for their inputs on the same. The following observations were highlighted by AIIMS, New Delhi:

1. The request of MHA (vide letter No. II-27012/05/2023/PF-I dt. 18th October 2023) for incorporation of a clause in the MoA - regarding the **obligation of all students joining CAPFIMS to sign a bond of Rs. 50 lakhs and serve the CAPFs for a specified period** – there is no such clause present in the AIIMS Act, Rules & Regulations and since the campus will function as an integral part of AIIMS, the same **cannot be applicable** to AIIMS-CAPFIMS campus.
2. **A suitable representative of MHA in Governing Body** – AIIMS had suggested that the same will not be feasible as the composition of the Governing Body of AIIMS is defined by the AIIMS Act, Rules and Regulations. However, it suggested that CAPFIMS may have a **Liaison Officer** for the proposed AIIMS-CAPFIMS campus which has been agreed upon by the MHA.

The inputs from all stakeholders have been incorporated into the draft MoA. The MHA and CAPFIMS have acceded to these requests and will be sharing the revised MoA shortly which will be signed after the approval of the AIIMS Governing Body.

An EFC/CEE meeting was held on 12.12.2023 under the Chairmanship of Finance Secretary and Secretary (Expenditure) which was attended by all the stakeholders.

AIIMS and the patients at large are set to greatly benefit if AIIMS operationalizes it as its own campus. This will ease the burden on the emergency as well as OPD services as **970 beds will be added**. It will also enable smooth implementation of the **AIIMS Master plan**. It also adds substantial **residential** units for staff and students. With a significant increase in the number of beds and other patient care services, the research output and capacity building will be enhanced. This is also a great opportunity to serve the nation by providing **world-class healthcare to CAPF beneficiaries**.

AIIMS-CAPFIMS campus shall have 50% of the inpatient beds reserved for CAPF beneficiaries. However, if the occupancy on these beds is low, for better resource utilization, they will be used for other patients with a buffer of 10% beds. The CAPF beneficiaries will be covered under the Ayushman CAPF scheme, and CGHS and AB-PMJAY schemes will also be implemented. The patients who are not covered under any of these schemes will pay user charges at rates defined under the AB-PMJAY scheme.

FINANCIAL IMPLICATIONS FOR AIIMS, NEW DELHI

- None
- The budgetary support will be provided by MHA:
 - **Capital expense** – Rs. 400 cr (one-time) for equipment and furniture.
 - **Annual operational expenses** – Rs. 700 cr + 10% annual increments.

APPROVAL SOUGHT

Accordingly, approval is sought for signing of MoA between AIIMS and CAPFIMS for operationalization of Central Armed Police Forces Institute of Medical Sciences (CAPFIMS), Maidangarhi, as a campus of AIIMS, New Delhi under the name '**AIIMS-CAPFIMS Campus**'.



1501

Director AIIMS, New Delhi <director@aiims.edu>

Meeting Notice regarding Operationalization of Central Armed Police Forces Institute of Medical Sciences (CAPFIMS), Maidangarhi, New Delhi

PARMJEET SEHRAWAT <parmjeet.sehrawat@mha.gov.in>

Tue, Jan 10, 2023 at 4:21 PM

To: Mr Rajesh Bhushan <secyhfw@nic.in>, RAJIB <rajib.sen@nic.in>, director@aiims.edu, capfims <capfims@gmail.com>, Vinod Paul <vinodk.paul@gov.in>

Cc: Deepak Kumar <deepak.cgda@nic.in>, BHAWANI SHANKAR NAYAK <bs.nayak@nic.in>

Respected Sir/Ma'am

Please find enclosed a meeting notice regarding meeting scheduled to be held under the Chairmanship of Union Home Secretary on **16.01.2023 at 11:15 AM** in Conference Hall (Room No. 119, North Block) on the subject stated above. A brief note on the Project CAPFIMS has been enclosed with the meeting notice for your kind reference.

It is requested to kindly make it convenient to attend the meeting.

Thanks & Regards

Parmjeet Sehrawat
ASO, PF-I Section
Police-II Division
Ministry of Home Affairs



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Meeting Notice AIIMS.pdf

993K

No.II-27012/39/2021-PF.I (CF 3584492)

Government of India
Ministry of Home Affairs
Police-II Division
(PF.I Desk)

1502


North Block, New Delhi-01
Dated, the 10th January, 2023

Meeting Notice

Subject: Operationalization of Central Armed Police Forces. Institute of Medical Sciences (CAPFIMS), Maidangarhi, New Delhi.

A meeting is scheduled to be held under the Chairmanship of Union Home Secretary on 16.01.2023 at 11:15 AM in Conference Hall (Room No. 119, North Block) on the subject stated above. A brief note on the Project CAPFIMS is enclosed herewith for your kind reference.

2. It is requested to kindly make it convenient to attend the meeting.


(Deepak Kumar)
Deputy Secretary (PF)
Tel. No. 23092539

1. Secretary, Ministry of Health & Family Welfare, Room No.156-A, Nirman Bhawan, New Delhi-110001.
2. Senior Advisor (Health), NITI Aayog, Sansad Marg, New Delhi-110001.
3. Director, All India Institute of Medical Sciences (AIIMS), 29, Ansari Nagar, New Delhi-110029.
4. Project Director, CAPFIMS & ADG, CISF Hqrs, CGO Complex, New Delhi (with a request to present a PPT on the objectives, features, progress of the Project and expectations from AIIMS).
5. FA, CAPFIMS/CRPF, CGO Complex, New Delhi.
6. Dr. D.S. Rajesh, Commandant, CAPFIMS.

Copy for information to:

- i. Sr.PPS to Member (Health), NITI Aayog

Copy also to:

- i. Sr.PPS to HS
- ii. Sr.PPS to AS & FA (Home)
- iii. Sr.PPS to AS (P-II)
- iv. PS to DS (PF)
- v. Protocol Officer for arrangement of Tea/Coffee/Biscuits for 15 persons

Brief Note on Project CAPFIMS

1503

The establishment of CAPFIMS, a 500 Bed General Hospital, a 300 Bed Super Speciality Hospital, a Nursing College and a School of Paramedics was approved by the Cabinet in its meeting held on 03.10.2013 at an estimated cost of ₹1368.53 Cr.

2. CAPFIMS was initially envisaged as a state of the art medical institute and hospital having tertiary and specialized medical care facilities for the employees of Central Armed Police Forces (CAPFs), Assam Rifles (AR) and National Security Guard (NSG), their dependents as well as pensioners, apart from acting as catchment for medical graduates and specialists to serve in the medical cadre of CAPFs. The hospital is expected to provide tertiary and specialized medical health care facilities for the employees of Central Armed Police Forces, AR & NSG, their dependents as well as pensioners CGHS beneficiaries, AB-PMJAY beneficiaries as well as common public, besides enhancing the health care infrastructure in the country.

3. The Project was sanctioned in October, 2013 with proposed completion by 2017-18. However, after obtaining necessary approvals and clearances from multiple regulatory agencies and after completion of tendering process, the work could start only in 2017.

4. The site is divided into the following major components for the functioning and provisioning of state of art quality tertiary health care and medical education:

Sl. No.	Component	Remarks
1.	Medical Institute	Medical College (100 Seats) Nursing College (60 Seats) School of Paramedics (300 seats)
2.	Referral & Research Hospital	500 General Beds 300 Super Speciality Beds
3.	Hostels	MBBS Students Hostel (572 Capacity) Doctors Hostel (504 Capacity) Nurses Hostel (429 Capacity) Nursing & Paramedics Hostel (600 Capacity)
4.	Dormitories	450 Occupancy
5.	Residential Units	Type IV (118 Units) Type IV Special (118 Units) Type V (174 Units) Type VI (41 Units)
6.	Auditorium	700 Capacity
7.	Utility Block	
8.	Car Parking	6684 Equivalent Car Spaces with provision of Multi level, Stilt & Surface Parking

5. CAPFIMS is registered as a society under the Societies Registration Act 1860 and have a Governing Body and a Governing Council, under the Ministry of Home Affairs.

6. The Cabinet Secretariat vide Note dated 19.10.2022 conveyed the approval of the Cabinet for Revision of Construction cost of CAPFIMS from ₹1368.53 crore to ₹1814.55 crore. The work on site commenced in June 2017 and approx. 90% of the construction has been completed. The government has already incurred capital expenditure for construction, plant and machinery and support facilities for the project CAPFIMS with features like Solar Panels, Pneumatic Tube Transport System, Pressurized Swing Absorption (PSA) System, Disabled Friendly Campus, Zero Discharge Campus, Rainwater Harvesting, CCTV And Public Address System, IT Integrated Campus (except medical equipment & furniture).

1504



Director AIIMS, New Delhi <director@aiims.edu>

Rescheduling of CAPFIMS Meeting dated 16.01.2023 from 11.15 AM to 04.30 PM regarding

PARMJEET SEHRAWAT <parmjeet.sehrawat@mha.gov.in>

Mon, Jan 16, 2023 at 10:41 AM

To: Mr Rajesh Bhushan <secyhw@nic.in>, RAJIB <rajib.sen@nic.in>, director <director@aiims.edu>, Vinod Paul <vinodk.paul@gov.in>, capfims <capfims@gmail.com>

Cc: Deepak Kumar <deepak.cgda@nic.in>, BHAWANI SHANKAR NAYAK <bs.nayak@nic.in>

Respected Sir/Ma'am,

Please refer to this Ministry's Meeting Notice dated 10.01.2023 regarding the meeting scheduled to be held under the Chairmanship of Union Home Secretary on 16.01.2023 at 11:15 AM in Conference Hall (Room No. 119, North Block) on Operationalization of Central Armed Police Forces Institute of Medical Sciences (CAPFIMS), Maidangarhi, New Delhi.

The aforesaid Meeting has now been rescheduled at **04:30 PM**. The Date and Venue of the meeting will be same. Inconvenience caused is regretted.

Meeting Notice has been enclosed for your kind reference.

Thanks & Regards

Parmjeet Sehrawat
ASO, PF-I Section
Police-II Division
Ministry of Home Affairs



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No.II-27012/39/2021-PF.I (CF 3584492)

Government of India
Ministry of Home Affairs
Police-II Division
(PF.I Desk)

*** 1505


North Block, New Delhi-01
Dated, the 16th January, 2023

Meeting Notice (Reschedule)

Subject: Operationalization of Central Armed Police Forces Institute of Medical Sciences (CAPFIMS), Maidangarhi, New Delhi.

The undersigned is directed to refer to this Ministry's Meeting Notice dated 10.01.2023 regarding the meeting scheduled to be held under the Chairmanship of Union Home Secretary on 16.01.2023 at 11:15 AM in Conference Hall (Room No. 119, North Block) on the subject stated above.

2. The aforesaid Meeting has now been rescheduled at **04:30 PM**. The Date and Venue of the meeting will be same. Inconvenience caused is regretted.


(Deepak Kumar)
Deputy Secretary (PF)
Tel. No. 23092539

1. Secretary, Ministry of Health & Family Welfare, Room No.156-A, Nirman Bhawan, New Delhi-110001.
2. Senior Advisor (Health), NITI Aayog, Sansad Marg, New Delhi-110001.
3. Director, All India Institute of Medical Sciences (AIIMS), 29, Ansari Nagar, New Delhi-110029.
4. Project Director, CAPFIMS & ADG, CISF Hqrs, CGO Complex, New Delhi.
5. FA, CAPFIMS/CRPF, CGO Complex, New Delhi.
6. Dr. D.S. Rajesh, Commandant, CAPFIMS.

Copy for information to:

- i. Sr.PPS to Member (Health), NITI Aayog

Copy also to:

- i. Sr.PPS to HS
- ii. Sr.PPS to AS & FA (Home)
- iii. Sr.PPS to AS (P-II)
- iv. PS to DS (PF)
- v. Protocol Officer for necessary arrangements

1506

F.No. II-27012/32/2020-PF.I (CF No. 3480568)

Government of India
Ministry of Home Affairs

North Block, New Delhi
Dated, the 27th January, 2023

OFFICE MEMORANDUM

Sub: Request for providing a template/Standard Operating Procedure (SoP) for constituting a Technical Committee for facilitating the handing over/taking over of buildings of CAPFIMS - reg.

Reference is invited to the meeting held under the chairmanship of Union Home Secretary on 16.01.2023 to discuss the issue of operationalisation of CAPFIMS (Central Armed Police Forces Institute of Medical Sciences).

2. In the aforesaid context, it may be pointed out that the construction works of various buildings of CAPFIMS is likely to be completed between March to June 2023 and they would be ready for handing over by CPWD. In the above mentioned meeting, it was mentioned that recently AIIMS has taken over constructed medical facility and for this a Committee was constituted, comprising of Engineers, Medical/Paramedical professionals and technical staffs from AIIMS, New Delhi.

3. Accordingly, it is requested that in order that buildings and infrastructures of CAPFIMS is taken over, the order constituting committee, SoP in this regard, etc. may be shared and also technical support in terms of providing services of Medical/paramedical professional may be provided when the actual take over takes place.

4. Further, as deliberated in the aforesaid meeting, AIIMS may submit detailed plan for running and managing CAPFIMS so that a suitable view may be taken in this Ministry.

Deepak Kumar
(Deepak Kumar)

Deputy Secretary to Govt. of India
Ph. 23092539

Director,
All India Institute of Medical Sciences (AIIMS),
New Delhi - 110 029.

Copy for information to:-

1. Secretary, Ministry of Health & Family Welfare.
- ✓ 2. Project Director, CAPFIMS.
3. Dy Director, AIIMS
4. Sr. PPS to Home Secretary
5. Sr. PPS to Additional Secretary (Police-II)

1507

No. II-27012/39/CF-3584492/2021-PF.I
Government of India
Ministry of Home Affairs
(Police-II Division)
(PF-I Desk)

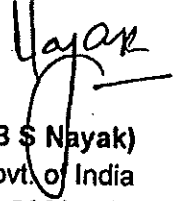
North Block, New Delhi
Dated, 27th January, 2023

OFFICE MEMORANDUM

Sub : Forwarding of minutes of the meeting regarding operationalisation of "Project CAPFIMS" held on 16.01.2023 at 1115 Hrs under the Chairmanship of Union Home Secretary, MHA

The undersigned is directed to forward herewith a copy of the Minutes of the Meeting held on 16.01.2023 under the Chairmanship of Union Home Secretary to discuss the issues regarding operationalisation of "Project CAPFIMS" for information and necessary action.

Encl : As above



(B S Nayak)

Under Secretary to the Govt. of India

Tel. No. 23092214

Fax : 23092167

E-mail : sopf1@nic.in

To

1. Secretary, Ministry of Health & Family Welfare, Room No.156-A, Nirman Bhawan, New Delhi.
2. Senior Advisor (Health), NITI Aayog, Sansad Marg, New Delhi.
3. Director, All India Institute of Medical Sciences (AIIMS), 29, Ansari Nagar, New Delhi.
- ✓ 4. Project Director, CAPFIMS & ADG, CISF Hqrs, CGO Complex, New Delhi.
5. FA, CAPFIMS/CRPF, CGO Complex, New Delhi.
6. Dr. D.S.Rajesh, Commandant, CAPFIMS

Copy to:

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- ii. Sr. PPS to AS & FA (Home)
- iii. Sr. PPS to AS (P-II)
- iv. PS to DS (PF)

**MINUTES OF MEETING REGARDING OPERALISATION OF
"PROJECT CAPFIMS" HELD ON 16.01.2023 AT 1115 HRS UNDER
THE CHAIRMANSHIP OF HOME SECRETARY, MHA.**

The list of participants is given at Annexure.

2. A meeting was held under the chairmanship of Union Home Secretary to discuss the possibilities of operationalisation of CAPFIMS (Central Armed Police Forces Institute of Medical Sciences) with the assistance of AIIMS (All India Institute of Medical Sciences), Delhi, an autonomous Government organization.

3. At the outset Union Home Secretary welcomed the participants and requested Project Director, CAPFIMS to make a small presentation on the objectives, features and progress of the 'CAPFIMS Project'.

4. Director, AIIMS, New Delhi, while appreciating the world class infrastructure developed by CAPFIMS, observed that CAPFIMS needs the following:

- i. Medical Equipment & Furniture : @ Rs. 50 lakh per bed i.e. Rs. 400 Crore (approx.);
- ii. Sufficient manpower to run the Institute;
- iii. Experienced faculty from AIIMS New Delhi ;
- iv. Resident Doctors : MD, DM, Mch courses;
- v. Approx. 1600 Nursing staff. Out sourced +/- PG Nursing courses;
- vi. Approx. 200 Technicians.

5. Director, AIIMS, New Delhi made a small 'power-point' presentation citing the legacy of AIIMS, New Delhi as the top-ranked medical institute in the country in terms of reputation, infrastructure, quality of academic input, student care, job prospects etc. He further added that AIIMS has the requisite expertise in commissioning a new project viz. National Cancer Institute (NCI), Jhajjar, a Rs. 2035 crore project. He commented that AIIMS, New Delhi will be the most suited partner to run the CAPFIMS because of its proximity to the CAPFIMS site, as well as for the availability of specialist and super speciality facility with it. Further, AIIMS, New Delhi also possess the experience of running National Cancer Institute (NCI), Jhajjar and Jai Prakash Narayan Apex Trauma Center (JPNATC) campus which are away from the main campus.

6. As regards the services that can be provided by AIIMS; Director, AIIMS stated that at CAPFIMS beds will be reserved for the CAPF

personnel and their family members. Apart from it, beds may be reserved at ICU of AIIMS's main campus for CAPF personnel, who develop complications or cases that cannot be handled in CAPFIMS. Further, at CAPFIMS, provision can be made for reservation of 50 percent of seats in MBBS, BSc and Paramedic discipline for CAPF personnel's children and rest 50 percent can be open to general public.

7. With regards to operationalisation of the CAPFIMS Institute, Director, AIIMS, New Delhi offered the following three options in his presentation:-

Option(s)	Mode of Operationalisation	Role of AIIMS, New Delhi	Role of CAPFIMS
Option-1	To be run by AIIMS ("Part of AIIMS as a centre)	AIIMS : Faculty AIIMS has 2500 beds CAPFIMS will be having immediate approval for starting the Undergraduate (MBBS, BSc) programmes, as well as postgraduate and super speciality courses	The operational budget and the HR Budget
Option-2	To be run as Institute of National Importance (INI). Out of National Medical Council (NMC)'s ambit. (By MoU with AIIMS)	Same as above.	Same as above.
Option-3	Handholding by AIIMS	AIIMS will provide training, expertise opinion as and when required.	Being part of NMC, CAPFIMS will need to apply to NMC Disadvantages: Delay of 2 years for MBBS, BSc etc after recognition by NMC. Also, delay of 3-5 Years for starting postgraduate and super speciality courses.
Option-4	Advisory Role	AIIMS will be just representing itself in the Institute Body/ Governing Body etc.	Same as above.

8. Director, AIIMS, New Delhi also stressed upon the fact that AIIMS, New Delhi has the capacity to take huge workload, as reflected during the year 2019-20 i.e. the pre-COVID period, it has treated a record number of over 3.5 million patients (around 12000 patients daily) in OPD, over 2.4 lakh IPD (around 700 IPD daily), performed over 1.9 lakh surgeries (around 650 operations daily) and also around 800 emergencies daily. He conveyed that modernization of AIIMS, New Delhi is underway presently with a budget of approx. Rs. 15,000 Crore. Under this modernization plan, a number of buildings have to be demolished and new ones to be constructed during next five years. This will be a transition period for AIIMS, New Delhi and hence it will be helpful for AIIMS to accommodate its students, residents etc in the hostel campus of CAPFIMS during the next five years after which they will gradually come out of CAPFIMS when the construction of hostels/buildings in the AIIMS are completed. Thus, this will be a win-win situation for both AIIMS, New Delhi and the CAPFIMS, as from day one there will be 100 percent optimum utilization of the resources of CAPFIMS and Medical Institution of CAPFIMS can be operationalised from current year (Academic Year 2023-24) onwards. Accordingly, Director, AIIMS suggested the following 'master-plan' for operationalisation of CAPFIMS without any break in services from the academic year of 2023-24:

S.No. (Years)	AIIMS Master-plan Implementation	CAPFIMS
1 st Year	Require accommodation for 700 Undergraduates with postgraduates to start Phase I.	Starting year may have only 100 undergraduates, rest can be used by AIIMS.
2 nd year	The Residential complex building will start construction.	Now under graduates will be 200, rest can be used by AIIMS.
3 rd year	Some hostels will be built, AIIMS will require 500.	Now under graduates will be 300, rest can be used by AIIMS.
4 th year	Some hostels will be built, AIIMS will require 300.	Now under graduates will be 400, rest can be used by AIIMS.
5 th Year	All are expected to be built AIIMS Shift Back.	Not required by AIIMS, All to be used by CAPFIMS.

He further stated that a similar exercise, as suggested above, was carried out by AIIMS, New Delhi in respect of commissioning of hospitals like ESIC, Bihta in Bihar and ESIC, Alwar in Rajasthan. This expertise of AIIMS, New Delhi can be implemented in respect of

CAPFIMS to establish it as a State-of-the-Art Medical Institute and Hospital in India.

9. After the presentation by Director, AIIMS, New Delhi, Union Home Secretary inquired that how AIIMS, New Delhi will meet the manpower requirement for the CAPFIMS. In response, Secretary, Health stated that AIIMS, New Delhi has a number of Jr. Residents, Sr. Residents who are working in supernumerary capacity and hence they can be posted with CAPFIMS easily. Apart from this, CAPFIMS can have its own doctors who may be appointed through UPSC. Union Home Secretary commented that the Sr. and Jr Residents doctors of AIIMS, New Delhi are already over-worked and hence it would be difficult for them to work in CAPFIMS. He further said that 'creation of posts' in CAPFIMS need to be looked at more closely as it may be an issue.

10. To make CAPFIMS operational through hand-holding by AIIMS, New Delhi, posts have to be sanctioned and created against the manpower requirement in a phased manner for CAPFIMS and only then it can be made functional gradually as per the master plan of AIIMS, New Delhi. He further stated that a proper plan may be worked out with regards to creation of posts and accordingly budgetary support may be required for CAPFIMS to meet the expenditure on account of medical equipment, furniture and day-to-day expenses of running a hospital etc.

11. Chairperson, further, advised Director, AIIMS, New Delhi to come up with a proper plan as to how to operationalise CAPFIMS, so that objective of the CAPFIMS to serve the CAPF personnel is fulfilled. Also, CAPFIMS needs to run as an independent institute, and not as a satellite institute of AIIMS, New Delhi. The AIIMS Act must have an enabling provision through which the Governing Body of AIIMS controls the operation of CAPFIMS. Secretary, Health that he would check if there is such a enabling provision in the AIIMS Act and then have to work out the recurring cost of expenditure for day-to-day running of CAPFIMS, as well as the one-time capital cost which may be required to buy the medical equipments and the furniture for the hospital.

12. Project Director, CAPFIMS stated that the construction works of various buildings of CAPFIMS is likely to be completed between March to June 2023 and they would be ready for handing over by CPWD. Chairperson stated that AIIMS, New Delhi, being the top ranked medical institute in India having the relevant expertise in commissioning and running of new Medical College and Hospital, we may seek assistance of AIIMS, New Delhi on this matter. Accordingly,

Chairman directed to constitute a Committee, comprising of Engineers, Medical/Paramedical professionals and technical staffs from AIIMS and CAPFIMS for facilitating the handing over/taking over process of CAPFIMS. Accordingly, He advised to frame a template/Standard Operating Procedure (SOP), delineating all the necessary modalities, for constituting a Technical Committee for facilitating the handing over/taking over of buildings/equipments of CAPFIMS to a Operator with the assistance of AIIMS, New Delhi.

13. Union Home Secretary asked Secretary, Health to check if CAPFIMS can be run as a independent body by the Governing Body of AIIMS, New Delhi by making a provision in the Schedule of the AIIMS Act, on the similar line of functioning of National Cancer Institute (NCI), Jhajjar and Jai Prakash Narayan Apex Trauma Center (JPNATC) campus, which are functioning as independent body. For this purpose, if it is required, then MHA or MoHFW would seek the approval of the Cabinet. Union Home Secretary requested Director, AIIMS, New Delhi to prepare a template for CAPFIMS on the lines of AIIMS and submit it for further discussion on this matter.

14. The meeting ended with a vote of thanks to the Chair.

ALL INDIA INSTITUTE OF MEDICAL SCIENCES
Ansari Nagar, New Delhi - 110029

Sl.No	DEPARTMENTS
	TEACHING BLOCK
1.	Anatomy
2.	Biochemistry
3.	Physiology
4.	Community Medicine
5.	Microbiology
6.	Pharmacology
7.	Lab medicine & Pathology
8.	Forensic Medicine including Toxicology
	SPECIALITY DEPARTMENTS
1.	General Surgery
2.	General Medicine
3.	Paediatrics
4.	Orthopedics
5.	Ophthalmology
6.	Psychiatry
7.	Dermatology
8.	ENT
9.	Obst & Gynecology
10.	Physical Medicine and Rehabilitation (PMR)
11.	Respiratory & Pulmonary Medicine
12.	Dentistry
13.	Nursing
	SUPER SPECIALITY DEPARTMENTS
1.	Cardiology
2.	CTVS
3.	Neurology
4.	Neuro surgery
5.	Gastro enterology
6.	Endocrinology
7.	Surgical Oncology
8.	Medical Oncology
9.	Radiation Oncology
10.	Urology
11.	Nephrology
12.	Pediatric Surgery
13.	Burns & Plastic Surgery
14.	Nuclear Medicine

1514

OTHER DEPARTMENTS & MEDICAL SERVICES	
1.	Radiology
2.	Anaesthesiology
3.	Blood Bank (Transfusion Medicine)
4.	Eemrgency & Trauma
5.	Ayush Facilities
6.	Integrated Track based Core Lab system (4000 sq ft area required)
7.	Anaesthesia Simulation lab (1500 sq ft area required)
8.	Surgery Simulation lab (1500 sq ft area required)
9.	MOT
10.	Integration OT
11.	MGPS
12.	CSSD
13.	Medical Laundry
14.	Kitchen
15.	Mortuary & Postmortem (Equipment added in Forensic Deptt.)

**DRAFT BUDGETORY ESTIMATION FOR MEDICAL EQUIPMENT
(New AIIMS)**

TEACHING BLOCK

DEPARTMENT OF ANATOMY

Sl.No	Name of the Item	Department	Qty	Unit
1	Mortuary Cooler / Refrigerator	Anatomy	3	No.
2	Dissection Table - Std	Anatomy	8	No.
3	Dissection table small	Anatomy	1	No.
4	X - Ray viewing Lobby	Anatomy	5	No.
5	Water Purification System	Anatomy	1	No.
6	Skeleton Articulated	Anatomy	1	Set
7	Human Bones set disarticulated	Anatomy	1	Set
8	Charts (in set)	Anatomy	1	Set
9	Models (in set)	Anatomy	1	Set
10	Centrifuge Machine (Table top centrifuge)	Anatomy	1	No.
11	Refrigerated centrifuge	Anatomy	1	No.
12	PH meter	Anatomy	1	No.
13	Fume hood	Anatomy	2	No.
14	Deep freezer (-20 deg C)	Anatomy	2	No.
15	Deep freezer (-80 deg C)	Anatomy	1	No.
16	Paraffin water bath	Anatomy	1	No.
17	Water bath serological	Anatomy	1	No.
18	Plastination Equipment	Anatomy	1	No.
19	Dissecting Instruments (Student Anatomy Dissecting Kit) (set)	Anatomy	10	Sets
20	Cryostat	Anatomy	1	No.
21	Hand Drill Machine with set of drill bits (Electric)	Anatomy	1	No.
22	Oscillating Electric Autopsy Saw (Bone cutting, with blades and dust collector)	Anatomy	1	No.
23	Band saw	Anatomy	1	No.
24	Embalming machine / Perfusion pump	Anatomy	2	No.
25	Binocular microscope (Student)	Anatomy	50	No.

26	Trinocular microscope with C mount and colour CCD camera and appropriate monitor for large class room teaching	Anatomy	2	No.
27	Hot plate - Electrical	Anatomy	1	No.
28	Incubator / Hot air Oven	Anatomy	1	No.
29	Microwave Oven	Anatomy	1	No.
30	Rotary Microtome	Anatomy	1	No.
31	Analytical Balance 200gm/Sensitivity 1/10 mg	Anatomy	2	No.
32	Weighing Balance 2 Kg/Sensitivity 10 gm	Anatomy	2	No.
33	Embalming table with sink and drainage system	Anatomy	2	No.
34	Refrigerator - 330L (Laboratory type)	Anatomy	4	No.
35	Dissecting microscope / operating microscope	Anatomy	1	No.
36	Paraffin embedding System	Anatomy	1	No.

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DEPARTMENT OF BIOCHEMISTRY				
Sl.No	Name of the Item	Department	Qty	Unit
1	Analytical Balance : upto 200gm/1 gm increment	Biochemistry	2	No.
2	Hot air oven (more than 200 litres)	Biochemistry	2	No.
3	Digital Colorimeters	Biochemistry	5	No.
4	Semi Autoanalyser	Biochemistry	2	No.
5	Laboratory reagent Refrigerators, capacity >200 Litres	Biochemistry	3	No.
6	Complete Chromatographic Unit for paper & TLC	Biochemistry	2	No.
7	Centrifuge Clinical for >= 8 tubes	Biochemistry	6	No.
8	Complete Electrophoresis apparatus with power supply (Paper, Page, agarose)	Biochemistry	1	No.
9	Densitometer with computer	Biochemistry	1	No.
10	Audio Visual System for Demo room	Biochemistry	1	No.
11	Vortex mixers	Biochemistry	2	No.
12	Incubator 37°C	Biochemistry	2	No.
13	Digital Analytical balance	Biochemistry	1	No.
14	Balance Micro	Biochemistry	1	No.
15	Spectrophotometer	Biochemistry	1	No.
16	ELISA (Demonstration)	Biochemistry	1	No.
17	Almirahs	Biochemistry	5	No.
18	White board	Biochemistry	2	No.
	Instruments & Glassware	Biochemistry	1	Set
	Chemicals	Biochemistry	1	Set
	Liquids	Biochemistry	1	Set
22	Blood gas analyzer	Biochemistry	2	No.
23	Biosafety Cabinet	Biochemistry	1	No.
24	Liquid Nitrogen Drum	Biochemistry	3	No.
25	Ultra Sonicator	Biochemistry	2	No.
26	Orbital shaker	Biochemistry	1	No.
27	Gradient PCR Machine	Biochemistry	2	No.
28	Real time PCR	Biochemistry	2	No.
29	Chemiluminescence & Gel imaging & analysis system	Biochemistry	1	No.

30	Vertical Laminar Flow bench with Hepa filter	Biochemistry	1	No.
31	Vertical gel electrophoresis	Biochemistry	2	No.
32	Electrolyte analyzer	Biochemistry	2	No.
33	HPLC system	Biochemistry	1	No.
34	Random access medium throughput fully automated chemistry analyzer	Biochemistry	2	No.
35	Elisa reader with washer and shaker	Biochemistry	1	No.
36	Laminar flow with PCR	Biochemistry	2	No.
37	Ultra Centrifuge	Biochemistry	1	No.
38	Refrigerated centrifuge	Biochemistry	1	No.
39	Refrigerated Microcentrifuge	Biochemistry	2	No.
40	Water Purification System	Biochemistry	2	No.
41	Laminar airflow for cell culture	Biochemistry	2	No.
42	Nano spectro bio photometer	Biochemistry	1	No.
43	Fluorescent microscope	Biochemistry	1	No.
44	Inverted microscope with PC	Biochemistry	1	No.
45	CO2 incubator	Biochemistry	2	No.
46	Ice flaking machine	Biochemistry	1	No.
47	Autoclave (vertical)	Biochemistry	2	No.
48	Refrigerator (300-380L)	Biochemistry	8	No.
49	BOD incubator	Biochemistry	2	No.
50	All glass distillation apparatus	Biochemistry	1	No.
51	Flowcytometer	Biochemistry	1	No.
52	Peristaltic pump	Biochemistry	2	No.
53	Agarose gel electrophoresis system	Biochemistry	4	No.
54	Vertical deep freezer -20deg	Biochemistry	4	No.
55	Vertical deep freezer -80deg	Biochemistry	2	No.
56	Fully automated chemiluminiscence immunoassay analyzer	Biochemistry	1	No.
57	Microplate multimode reader	Biochemistry	1	No.
58	HPLC based automated analyzer for HbA1c & hemoglobinopathy testing	Biochemistry	1	No.
59	Lyophilizer	Biochemistry	1	No.
60	Transilluminator with UV stand and UV torch	Biochemistry	1	No.
61	Western Blot Apparatus with Compatible Power Pack	Biochemistry	2	No.

DEPARTMENT OF PHYSIOLOGY				
Sl.No	Name of the Item	Department	Qty	Unit
1	Apparatus for passive movement	Physiology	2	No.
2	Bicycle Ergograph	Physiology	3	No.
3	Double Demonstration Eye Pieces	Physiology	4	No.
4	Physiograph single channel with time and event/Single channel physiological recorder	Physiology	25	No.
5	Electronic Stimulator/electronic muscle stimulator	Physiology	1	No.
6	Ergograph Mosso's with weight set	Physiology	10	No.
7	Perimeter	Physiology	25	No.
8	Physiograph three channel with time and event	Physiology	1	No.
9	Polygraph four channel	Physiology	1	No.
10	Therman aesthesiometer - Digital	Physiology	2	No.
11	Stethograph (computerized)	Physiology	2	No.
12	ECG machine 12 channel	Physiology	1	No.
13	ECG Machine Single Channel	Physiology	10	No.
14	Refrigerator, Big size/Lab refrigerator	Physiology	2	No.
15	Binocular Microscope with oil emersion	Physiology	50	No.
16	Trinocular microscope - Teaching	Physiology	1	No.
17	Refrigerator centrifuge	Physiology	1	No.
18	Stimulator, Isolator, Recorder system	Physiology	1	No.
19	EEG machine	Physiology	1	No.
20	Anthropometric set – Digital	Physiology	1	No.
21	Von Frey Aesthesiometer	Physiology	1	No.
22	All glass distilled apparatus double stage 1.5 lit/hr	Physiology	1	No.
23	Haemocytometers with Red and White Pipettes	Physiology	50	No.
24	Haemoglobinometers Sahili's type	Physiology	50	No.
25	Ph meter Digital	Physiology	1	No.
26	Dales organ bath for internal organs	Physiology	5	No.
27	Electric timer marker 100 sec	Physiology	10	No.
28	Mary's Tambour 22 mm Dia S.S. Capillary	Physiology	20	No.
29	Newton color wheel	Physiology	1	No.
30	Olfactor meter	Physiology	2	No.
31	Spirometer 6 ltr capacity	Physiology	10	No.

32	Stop watches mechanical	Physiology	10	No.
33	Tunning fork timer marker 100 sec	Physiology	10	No.
34	Tunning fork to test hearing 32-10000 cps sets	Physiology	4	No.
35	Colorimeter Photo Electric	Physiology	1	No.
36	Sterlizer Electrical	Physiology	2	No.
37	Algometer	Physiology	1	No.
38	BP Apparatus	Physiology	30	No.
39	Stethoscope	Physiology	30	No.
40	Haemocytometer	Physiology	50	No.
41	Knee hammers	Physiology	50	No.
42	Torch light	Physiology	50	No.
43	Measuring tapes	Physiology	50	No.
44	Borosil Test tubes	Physiology	40	No.
45	Aesthesiometer	Physiology	20	No.
46	Ishihara Charts	Physiology	25	No.
47	Watch Glass	Physiology	25	No.
48	PCV Tubes	Physiology	10	No.
49	ESR Tubes	Physiology	10	No.
50	White Boards with markers	Physiology	4	No.
51	Godrej Almirah Big size to store equipments	Physiology	3	No.
52	Blood grouping tiles	Physiology	25	No.
53	Centrifugal machine 5000 RPM	Physiology	1	No.
54	Digital weighing machine	Physiology	1	No.
55	Height scale	Physiology	1	No.
56	Ophthalmoscope	Physiology	2	No.
57	Kymograph	Physiology	10	No.
58	Anthropometric set - Manual	Physiology	2	No.
59	Surgical instrument for operative procedure	Physiology	2	Sets
60	Water purification system	Physiology	1	No.
61	Lagendroff's apparatus	Physiology	2	No.
62	BMI charts	Physiology	50	No.
63	Peak expiratory flow meter	Physiology	5	No.

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DEPARTMENT OF COMMUNITY MEDICINE				
Sl.No	Name of the Item	Department	Qty	Unit
1	Centrifuge	Community Medicine	2	No.
2	Chemical balance (Acc 0.1 gm)	Community Medicine	1	No.
3	Dissecting Microscopes	Community Medicine	20	No.
4	Refrigerator 9 Cu Ft	Community Medicine	1	No.
5	Fat extraction Instrument	Community Medicine	6	No.
6	Binocular Microscopes	Community Medicine	6	No.
7	Analytical balance 200 gm	Community Medicine	1	No.
8	Ice Lined Refrigerator	Community Medicine	2	No.
9	Deep Freezer	Community Medicine	2	No.
10	Sound Level Meter	Community Medicine	1	No.
11	Ophthalmoscope	Community Medicine	1	No.
12	ECG Machine	Community Medicine	1	No.
13	Hemoglobinometer	Community Medicine	2	No.
14	Public Address system - Portable	Community Medicine	2	No.
15	Digital BMI Analyser	Community Medicine	2	No.
16	Chloroscope	Community Medicine	4	No.
17	Horrocks apparatus	Community Medicine	4	No.

18	Disc of chlorine (Free & Total)	Community Medicine	1	No.
19	Hygrometer	Community Medicine	2	No.
20	Lactometer	Community Medicine	1	No.
21	Maximum & Minimum Thermometer	Community Medicine	1	No.
22	Kata Thermometer	Community Medicine	1	No.
23	Filter, Berke Fed	Community Medicine	1	No.
24	Balance to weigh food stuff 2 Kg	Community Medicine	1	No.
25	Salters Baby Weighing Machine	Community Medicine	1	No.
26	Harpenders Calipers (for skinfold)	Community Medicine	8	No.
27	Aquaguard	Community Medicine	1	No.
28	Still for distilled water	Community Medicine	1	No.
29	Almirah to store purchased equipments	Community Medicine		No.
30	Vaccine Carrier	Community Medicine	4	No.
31	Digital Fetoscope	Community Medicine	1	No.
32	Laryngoscope	Community Medicine	1	No.
33	Otoscope	Community Medicine	1	No.
34	IUD Insertion Trainer	Community Medicine	2	No.
35	Aspirators/Suction Tubes	Community Medicine	2	No.

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36	Ph meter	Community Medicine	2	No.
37	BP Apparatus	Community Medicine	3	No.
38	Stethoscope	Community Medicine	3	No.
39	Multimedia Projector with screen	Community Medicine	2	No.
40	Glucometer	Community Medicine	4	No.
41	First Aid Kit	Community Medicine	2	No.
42	Digital BMI Analyser	Community Medicine	2	No.
43	Hub cutter with Needle Shredder	Community Medicine	2	No.

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DEPARTMENT OF MICROBIOLOGY				
Sl.No	Name of the Item	Department	Qty	
1	Ultraviolet/White light transilluminator	Microbiology	1	No.
2	Analytical Weighing Scale – electronics	Microbiology	2	No.
3	Laboratory Autoclave- Microprocessor controlled Stainless steel horizontal	Microbiology	1	No.
4	Bio safety cabinet Class II A	Microbiology	2	No.
5	Bio safety cabinet Class II B	Microbiology	1	No.
6	CO2 Incubator	Microbiology	1	No.
7	Micro pipette adjustable, 20ul,50ul,100ul,1000ul capacity	Microbiology	2	sets of 2
8	Deep freezers -20 deg C	Microbiology	1	No.
9	Deep freezers -80°C- Vertical	Microbiology	1	No.
10	Electronic pipettes digitally adjustable	Microbiology	4	No.
11	Pharmaceutical refrigerators	Microbiology	4	No.
12	Laminar Airflow work station with HEPA filter complete	Microbiology	2	No.
13	Automated tissue grinder(Homozenizer)	Microbiology	1	No.
14	Automated continuous monitoring stand alone blood culture system	Microbiology	1	No.
15	Table top refrigerated centrifuged with accessories with adjustable rotor to hold different size tubes	Microbiology	1	No.
16	Walk-in-cooler 4°C (9x8x7 ft)	Microbiology	1	No.
17	All glass distillation apparatus for D.W	Microbiology	2	No.
18	Multi channel pipette 10-50ul, 20-200 ul	Microbiology	2	sets of 2
19	Laboratory centrifuge	Microbiology	2	No.
20	Desiccator cabinet	Microbiology	1	No.
21	Hot air oven microprocessor control	Microbiology	2	No.
22	Digital Standard Lab Bacteriological Incubator	Microbiology	4	No.
23	Vertical autoclave	Microbiology	3	No.
24	High Air Flow sampler with media plate for collection of air sample for bacteriological monitoring of O.T, I.C.U etc.	Microbiology	1	No.

25	Polycarbonate Anaerobic Jar with charges complete (Gas pack)to hold 5-9 plates	Microbiology	3	No.
26	Membrane filter holder with hand held vacuum pump	Microbiology	1	No.
27	Water purification system for ultrapure nuclease free water	Microbiology	1	No.
28	Fully automated Gel Documentation system with UPS back up	Microbiology	1	No.
29	UV/Visual spectrophotomètre	Microbiology	1	No.
30	Gradient Thermal Cycler with stand alone UPS	Microbiology	1	No.
31	Refrigerated centrifuge	Microbiology	1	No.
32	Dry Heating block for PCR	Microbiology	1	No.
33	Gel electrophoresis horizontal with compatible power pack and accessories	Microbiology	1	No.
34	Semi automated ELISA system with washers	Microbiology	2	No.
35	Water bath microprocessor controlled	Microbiology	2	No.
36	Liquid nitrogen cylinder	Microbiology	1	No.
37	Positive pressure pump for tissue culture media prep.	Microbiology	1	No.
38	Binocular Microscopes research complete for faculty and with digital imaging and morphometry soft ware with photographic attachment for each section	Microbiology	1	No.
39	Binocular Microscope - Student for UG	Microbiology	100	No.
40	Inspissator (Automated microprocessor controlled)	Microbiology	1	No.
41	Incubator BOD	Microbiology	2	No.
42	Automated rapid T.B culture and drug sensitivity detection system for 960 samples	Microbiology	1	No.
43	Lyophilizer	Microbiology	1	No.
44	Automatic Ice Flaking Machine	Microbiology	1	No.
45	Immunoanalyser (Chemiluminescence based) fully automated with UPS back up	Microbiology	1	No.
46	Orbital shaker	Microbiology	1	No.
47	Table top dispenser	Microbiology	1	No.
48	Anaerobic work station with gas cylinder complete	Microbiology	1	No.

49	Real Time PCR machine with stand alone UPS unit	Microbiology	1	No.
50	Forced Air incubators microprocessor controlled 5-60°C	Microbiology	1	No.
51	Sonicator	Microbiology	1	No.
52	Hybridization chamber system	Microbiology	1	No.
53	Automated bacterial identification system	Microbiology	1	No.
54	Refrigerated shaker	Microbiology	1	No.
55	Inverted microscope with phase contrast and epi-fluorescent attachment	Microbiology	2	No.
56	Refrigerated Incubator	Microbiology	1	No.

DEPARTMENT OF PHARMACOLOGY				
Sl.No	Name of the Item	Department	Qty	Unit
1	Analgesiometer - Tail Flick (Digital)	Pharmacology	1	No.
2	Analgesiometer - Eddy's Hot Plate	Pharmacology	1	No.
3	Polygraph (Sixteen channel research)	Pharmacology	1	No.
4	Electroconvulsiometer (with ear and corneal electrodes)	Pharmacology	1	No.
5	Cook's Pole Climbing Apparatus	Pharmacology	1	No.
6	Rotarod (6 compartments)-	Pharmacology	1	No.
7	Photoactometer	Pharmacology	1	No.
8	Elevated Plus Maze	Pharmacology	1	No.
9	Portable Autoclave (25L)	Pharmacology	1	No.
10	Incubator (20 - 100 degC)	Pharmacology	1	No.
11	Digital Spirometer	Pharmacology	1	No.
12	Bicycle ergometer with digital display	Pharmacology	1	No.
13	Double beam UV-spectrophotometer (UV-Vis, variable wavelength, glass and quartz cuvettes with data analysis software and computer interface and power back-up)	Pharmacology	1	No.
14	Refrigerator -20 deg C (With boxes to store samples)	Pharmacology	1	No.
15	Treadmill (motorized) for humans with cardiac monitor	Pharmacology	1	No.
16	Multiple Choice Apparatus (with digital display)	Pharmacology	1	No.
17	Critical flicker fusion apparatus	Pharmacology	1	No.
18	Human Learning Maze	Pharmacology	1	No.
19	Hand Steadiness Tester (Linear type)	Pharmacology	1	No.
20	Hand Steadiness Tester (Hole type)	Pharmacology	1	No.
21	Digital Memory Drum	Pharmacology	1	No.
	Quaternary FHPLC (Fast High Pressure Liquid Chromatography) with Fluorescence + visible and PDA detectors with columns and autosampler (Inclusive Software programme + computer + printer+ Online UPS with at least 1 hr backup)	Pharmacology	1	No.
23	Water purification system for HPLC	Pharmacology	1	No.
24	Electrolyte Analyzer	Pharmacology	1	No.

25	ECG Machine 12 channel	Pharmacology	1	No.
26	Student Electric Kymograph with drum	Pharmacology	4	No.
27	Isolated Organ bath	Pharmacology	4	No.
28	Lab. Centrifuge Machine (Digital)	Pharmacology	2	No.
29	Electronic Balance	Pharmacology	1	No.
30	Cardiac Monitor	Pharmacology	1	No.
31	Multi Channel Pipette (Manual)	Pharmacology	1	No.
32	Animal Stimulator Software for Pharmacology) (Proprietary: Elsevier with 3 years licence with offline and online both mode) Computer to be used from Central Computer Lab)	Pharmacology	1	No.
33	Digital PH Meter (Spec same as per Biochem/Micro Deptt)	Pharmacology	1	No.
34	Double Distillation Apparatus (Spec as per Biochem/Micro Deptt)	Pharmacology	1	No.
35	Bioelectrical Impedance Analyzer for bodycomposition	Pharmacology	1	No.

DEPARTMENT OF LAB MEDICINE AND PATHOLOGY				
Sl.No	Name of the Item	Department	Qty	Unit
1	Electronic Blood Cell Counter with six part differential	Lab Medicine & Pathology	1	No.
2	Fully Automated Coagulometer	Lab Medicine & Pathology	1	No.
3	Automated Urine Analyzer	Lab Medicine & Pathology	1	No.
4	Binocular Microscope For Teaching	Lab Medicine & Pathology	4	No.
5	Vacuum Assisted Tissue Processor	Lab Medicine & Pathology	1	No.
6	Embedding Station With Hot & Cold Table & Paraffin Dispenser	Lab Medicine & Pathology	1	No.
7	Microtome Semiautomated	Lab Medicine & Pathology	1	No.
8	Cryomicrotome	Lab Medicine & Pathology	1	No.
9	Pentahead Microscope	Lab Medicine & Pathology	1	No.
10	Cytospin	Lab Medicine & Pathology	1	No.
11	Grossing Station	Lab Medicine & Pathology	1	No.
12	Bone Cutter	Lab Medicine & Pathology	1	No.
13	ESR Analyzer	Lab Medicine & Pathology	1	No.
14	Incubator	Lab Medicine & Pathology	1	No.
15	Thalassaemia And Hemoglobinopathy Testing/Screening System	Lab Medicine & Pathology	1	No.
16	Ultra Low Temp Deep Freezer (-20 to -40°C)	Lab Medicine & Pathology	1	No.
17	Flowcytometer	Lab Medicine & Pathology	1	No.

18	IHC Immunostainer	Lab Medicine & Pathology	1	No.
19	Hot Air Oven	Lab Medicine & Pathology	1	No.
20	Microscope With Projection Facility	Lab Medicine & Pathology	1	No.
21	Microscopes For Students	Lab Medicine & Pathology	60	No.
22	Deep Freezer (-80 Deg)	Lab Medicine & Pathology	1	No.
23	Water Bath	Lab Medicine & Pathology	1	No.
24	Weighing Balance	Lab Medicine & Pathology	1	No.
25	Liquid Based Cytology System	Lab Medicine & Pathology	1	No.
26	Automated Clinical Electrophoresis	Lab Medicine & Pathology	1	No.
27	Water Purification System With Ultrapure Nuclease Free Water	Lab Medicine & Pathology	1	No.
28	Elisa Reader With Washer	Lab Medicine & Pathology	1	No.
29	Class II, Type A2 Biological Safety Cabinet	Lab Medicine & Pathology	1	No.
30	High Speed Autoclave	Lab Medicine & Pathology	1	No.
31	Automated Coverslipper	Lab Medicine & Pathology	1	No.
32	Automated Slide Stainer	Lab Medicine & Pathology	1	No.
33	Real Time PCR	Lab Medicine & Pathology	1	No.
34	Gel Documentation System	Lab Medicine & Pathology	1	No.
35	Thermal Cycler	Lab Medicine & Pathology	1	No.

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36	Refrigerated Table Top Centrifuge	Lab Medicine & Pathology	1	No.
37	Horizontal Gel Electrophoresis System	Lab Medicine & Pathology	1	No.
38	Vertical Electrophoresis System	Lab Medicine & Pathology	1	No.

DEPARTMENT OF FORENSIC MEDICINE & TOXICOLOGY INCLUDING MORTUARY				
Sl.No	Name of the Item	Department	Qty	Unit
1	Downdraft ventilated Autopsy Table with Integral Sink	Forensic Medicine & Toxicology	2	No.
2	Downdraft ventilated, Stainless steel, Dissecting Bench	Forensic Medicine & Toxicology	2	No.
3	Air purifier	Forensic Medicine & Toxicology	2	No.
4	Cadaver lift Conveyor style	Forensic Medicine & Toxicology	2	No.
5	Weighing Machine for dead bodies	Forensic Medicine & Toxicology	2	No.
6	Weighing Machine for organs/fetus (LP)	Forensic Medicine & Toxicology	3	No.
7	Oscillating Electric Autopsy Saw	Forensic Medicine & Toxicology	2	No.
8	Dissecting Instruments (as per list attached)	Forensic Medicine & Toxicology	2	set
9	Cadaver/ Autopsy carrier (LP)	Forensic Medicine & Toxicology	3	No.
10	Mobile X- Ray system	Forensic Medicine & Toxicology	1	No.
11	Student upright Binocular Microscopes	Forensic Medicine & Toxicology	20	No.
12	Binocular research Microscope with camera attachment	Forensic Medicine & Toxicology	1	No.

13	Analytical Digital Balance single pan (Can be purchased later)	Forensic Medicine & Toxicology	1	No.
14	Centrifuge Machine (Can be purchased later)	Forensic Medicine & Toxicology	2	No.
15	Dissecting Lights (Double Ceiling Mounts)	Forensic Medicine & Toxicology	2	No.
16	Deep Freezer 200 L (-40 Deg C)	Forensic Medicine & Toxicology	1	No.
17	Mortury Cooler (four Bodies)	Forensic Medicine & Toxicology	2	No.

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**DRAFT BUDGETORY ESTIMATION FOR MEDICAL EQUIPMENT
(New AIMS)**

SPECIALITY DEPARTMENTS

DEPARTMENT OF GENERAL SURGERY

Sl.No	Name of the Item	Department	Qty	Unit
1	Electro hydraulic OT table	Surgery	2	No.
2	Hydraulic OT table	Surgery	1	No.
3	Laparoscope set	Surgery	1	No.
4	Open surgery instrument	Surgery	1	set
5	ESU	Surgery	2	No.
6	Ultrasonic Cutting & coag.	Surgery	1	No.
7	ESU with vessel sealing	Surgery	1	No.
8	Suction Machine	Surgery	4	No.
9	Miscellaneous	Surgery	1	Lum

DEPARTMENT OF GENERAL MEDICINE				
Sl.No	Name of the Item	Department	Qty	Unit
1	Multichannel monitor	General Medicine & Immunology	5	No.
2	Syringe infusion pump	General Medicine & Immunology	30	No.
3	Defibrillator	General Medicine & Immunology	2	No.
4	ECG Machine 12 channel	General Medicine & Immunology	2	No.
5	Suction Machine	General Medicine & Immunology	4	No.
6	DVT Pump	General Medicine & Immunology	1	No.
7	BIPAP/ CPAP	General Medicine & Immunology	3	No.
8	Temporary Pacer	General Medicine & Immunology	1	No.
9	Miscellaneous	General Medicine & Immunology	1	Lum
10	BP Apparatus	General Medicine & Immunology	6	No.
11	X-Ray view box	General Medicine & Immunology	2	No.
12	Pulse Oximetry	General Medicine & Immunology	2	No.
13	Nebulizer	General Medicine & Immunology	4	No.
14	Laryngoscope	General Medicine & Immunology	2	No.
15	Ophthalmoscope	General Medicine & Immunology	1	No.
16	Glucometer	General Medicine & Immunology	3	No.
17	Ventilator - Adult	General Medicine & Immunology	2	No.
18	Portable Echocardiography system	General Medicine & Immunology	1	No.
19	Stethoscope	General Medicine & Immunology	10	No.

DEPARTMENT OF PEADIATRICS				
Sl.No	Name of the Item	Department	Qty	Unit
1	Neonatal open care system	Pediatrics	6	No.
2	Weighing Machine(Infant)	Pediatrics	2	No.
3	Weighing Machine(nappy)	Pediatrics	2	No.
4	Infantometer	Pediatrics	2	No.
5	Stadiometer	Pediatrics	2	No.
6	Ventilator Universal	Pediatrics	6	No.
7	Phototherapy machine single surface	Pediatrics	6	No.
8	Centrifuge machine with hematocrit reader(Capillary)	Pediatrics	1	No.
9	Micromethod bilirubin analyzer	Pediatrics	1	No.
10	Transcutaneous bilirubin analyzer	Pediatrics	1	No.
11	Oxygen hood	Pediatrics	15	No.
12	Self Inflating bag,300 ml(double wall silicon)	Pediatrics	20	No.
13	Self Inflating bag,500 ml(double wall silicon)	Pediatrics	11	No.
14	Self Inflating bag,750 ml(double wall silicon)	Pediatrics	11	No.
15	Laryngoscope with different size of blade size	Pediatrics	10	No.
16	Irradiance meter	Pediatrics	1	No.
17	Transport Incubator	Pediatrics	1	No.
18	Air Oxygen blender	Pediatrics	4	No.
19	Weighing Machine(Pediatrics)	Pediatrics	3	No.
20	Bubble CPAP machine	Pediatrics	4	No.
21	Multiparameter monitor	Pediatrics	10	No.
22	Pulse Oximeter	Pediatrics	10	No.
23	Miscellaneous	Pediatrics	1	Lum
24	Defibrillator	Pediatrics	2	No.
25	Syringe pump + Docking Station	Pediatrics	40	No.
26	Blood gas analyzer	Pediatrics	1	No.
27	BP Instrument	Pediatrics	10	No.
28	ECHO and USG Machine	Pediatrics	1	No.
29	Point of Care Machine (Trop I, BNP, CPK-MB, CRP)	Pediatrics	1	No.

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DEPARTMENT OF ORTHOPEADICS				
Sl.No	Name of the Item	Department	Qty	Unit
1	Orthopedic table with attachments	Orthopedic	2	No.
2	Cautery Machine with Vessel Sealing	Orthopedic	1	No.
3	Cautery machine	Orthopedic	2	No.
4	Suction machine	Orthopedic	4	No.
5	C-arm	Orthopedic	2	No.
6	Tourniquet	Orthopedic	2	No.
7	Battery operated drills	Orthopedic	2	No.
8	General orthopedic instruments (Set 1 to 6)	Orthopedic	2	Sets
9	Plaster saw and equipments	Orthopedic	4	No.
10	Arthroscopy System	Orthopedic	1	No.
11	Orthopaedic Bed (SS) with Balkan frame with traction attachment – 4 nos	Orthopedic	4	No.
12	Miscellaneous	Orthopedic	1	Lum

DEPARTMENT OF OPHTHALMOLOGY				
Sl.No	Name of the Item	Department	Qty	Unit
1	Farnsworth Munsell 100 Hue Test	Ophthalmology	1	No.
2	Slit lamp	Ophthalmology	1	No.
3	Photo Slit lamp	Ophthalmology	1	No.
4	Non Contact Tonometer with Pachymetry	Ophthalmology	1	No.
5	Automated Perimeter	Ophthalmology	1	No.
6	ND Yag Laser(1064nm)	Ophthalmology	1	No.
7	Ophthalmic Operating Microscope	Ophthalmology	1	No.
8	Digital Fundus Camera	Ophthalmology	1	No.
9	Auto Refractometer	Ophthalmology	1	No.
10	Visual field analyser	Ophthalmology	1	No.
11	Ultrasound (A+B scan)	Ophthalmology	1	No.
12	532nm Green laser Console	Ophthalmology	1	No.
13	Indirect Ophthalmoscope	Ophthalmology	1	No.
14	OCT	Ophthalmology	1	No.
15	Hi Speed Steam Flash Sterilizer	Ophthalmology	1	No.
16	Digital Lensometer	Ophthalmology	1	No.
17	Hand held Keratometer	Ophthalmology	1	No.
18	Teller Acuity Charts	Ophthalmology	1	No.
19	Electro hydraulic Ot table	Ophthalmology	1	No.
20	Phaco Machine	Ophthalmology	1	No.
21	Optical Biometer	Ophthalmology	1	No.
22	Miscellaneous	Ophthalmology	1	Lum
DEPARTMENT OF PSYCHIATRY				
Sl.No	Name of the Item	Department	Qty	Unit
1	Electro Convulsive Therapy (ECT) machine	Psychiatry	2	No.
2	EEG Machine	Psychiatry	1	No.
2	Anesthesia WS Low end	Psychiatry	1	No.
3	Multi Parameter Patient Monitor	Psychiatry	2	No.
4	Psychological tests (20 tests)	Psychiatry	1	No.
5	Computerized Biofeedback Machine	Psychiatry	1	No.
6	Miscellaneous	Psychiatry	1	Lum

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DEPARTMENT OF DERMATOLOGY				
Sl.No	Name of the Item	Department	Qty	Unit
1	IPL (Intense Pulse Light System)	Dermatology	1	No.
2	Radiofrequency ablation (RFA) machine	Dermatology	1	No.
3	MOTOR (ELECTRIC) DERMABRADER	Dermatology	1	No.
4	Dermascope	Dermatology	1	No.
5	Operating Binocular magnifier	Dermatology	1	No.
6	Trinocular Microscope with camera attachment	Dermatology	1	No.
7	Dermatology procedure chair	Dermatology	1	No.
8	Hand foot UV phototherapy device	Dermatology	1	No.
9	Vertical Autoclave	Dermatology	1	No.
10	Dermatology hand instruments	Dermatology	1	No.
11	Electro hydraulic Ot table	Dermatology	1	No.
12	Cautery machine	Dermatology	1	No.
13	Miscellaneous	Dermatology	1	Lum

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DEPARTMENT OF ENT (OTORHYNOLARYNGOLOGY)				
Sl.No	Name of the Item	Department	Qty	Unit
1	ENT Operating Microscope	ENT	1	No.
2	Pure tone Audiometer	ENT	1	No.
3	Tympanometer	ENT	1	No.
4	OAE (screening)	ENT	1	No.
5	BERA with ASSR	ENT	1	No.
6	Endoscopic sinus surgery set Xenon head light with camera system	ENT	1	Set
7	Shaver System cum micro drill	ENT	1	No.
8	ENT Workstation	ENT	1	No.
9	Surgical instruments- ear Surgical instruments- nose/rhinoplasty Surgical instruments- tonsils & adenoids Surgical instruments- tracheostomy Surgical instruments- microlaryngeal surgery General Surgical instruments- head & neck	ENT	1	Set
10	LED Head Light	ENT	2	No.
11	Bronchoscopy/Oesophagoscope	ENT	1	No.
12	Flexible rhino-pharyngo-laryngoscope	ENT	1	No.
13	Miscellaneous	ENT	1	Lum

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DEPARTMENT OF OBSTETRICS & GYNECOLOGY				
Sl.No	Name of the Item	Department	Qty	Unit
1	Laparoscopic Surgery Set with Hysteroscope & resectoscope with High Definition Camera & Monitor	Obstetrics & Gynecology	2	Sets
2	Portable Ultrasound & Colour Doppler	Obstetrics & Gynecology	2	No.
3	Cardiotocography Machine	Obstetrics & Gynecology	4	No.
4	Gynae OT Table	Obstetrics & Gynecology	4	No.
5	Delivery Bed	Obstetrics & Gynecology	6	No.
6	LEEP SYSTEM with Smoke Evacuator & integrated cart	Obstetrics & Gynecology	2	No.
7	Cryo Surgical System	Obstetrics & Gynecology	2	No.
8	Caesarean set	Obstetrics & Gynecology	4	No.
9	Hysterectomy set	Obstetrics & Gynecology	4	No.
10	MTP Suction	Obstetrics & Gynecology	2	No.
11	Multiparameter Monitor	Obstetrics & Gynecology	1	No.
12	Syringe Infusion pump	Obstetrics & Gynecology	2	No.
13	ESU with Vessel Sealing	Obstetrics & Gynecology	1	No.
18	Miscellaneous	Obstetrics & Gynecology	1	Lum

DEPARTMENT OF PHYSICAL MEDICINE & REHABILITATION (PMR)				
Sl.No	Name of the Item	Department	Qty	Unit
1	Treatment Tables with postural drainage	Physiotherapy	1	No.
2	DVT prophylaxis pumps (calf and ankle) One set = Pair	Physiotherapy	2	No.
3	Operation theater instruments (as per requirement) See Separate Worksheet	Physiotherapy	1	Set
4	Exercise table	Physiotherapy	2	No.
5	Tilt table (Manual)	Physiotherapy	1	No.
6	Tilt Table (Motorized)	Physiotherapy	1	No.
7	Parallel bar (12ft with platform with mirror)	Physiotherapy	1	No.
8	Recumbent Cycle Exerciser	Physiotherapy	1	No.
9	Stair training unit with ramp (wooden with straight type)	Physiotherapy	1	No.
10	Wheelchairs, folding, manual, different sizes	Physiotherapy	4	No.
11	Motorized wheelchair	Physiotherapy	1	No.
12	Hip, knee, ankle CPM	Physiotherapy	1	No.
13	Shoulder CPM	Physiotherapy	1	No.
14	Ultrasonic Therapy	Physiotherapy	1	No.
15	Cryotherapy	Physiotherapy	1	No.
16	Short wave diathermy	Physiotherapy	1	No.
17	Moist heat therapy unit (8 Packs) Heavy duty	Physiotherapy	1	No.
18	Paraffin wax bath	Physiotherapy	2	No.
19	TENS unit	Physiotherapy	2	No.
20	Lumbar and cervical Traction	Physiotherapy	1	No.
21	Combination therapy unit (Portable)	Physiotherapy	1	No.
22	Robo walk Treadmill with reverse belting and safety harness	Physiotherapy	1	No.
23	Miscellaneous	Physiotherapy	1	Lum
24	MSK-USG with linear transducer	Physiotherapy	1	No.
25	8 channel EMG-NCV	Physiotherapy	1	No.

DEPARTMENT OF PULMONARY MEDICINE				
Sl.No	Name of the Item	Department	Qty	Unit
1	Body Plethysmigraph with Diffusion Study	Pulmonary Medicine	1	No.
2	Multiparameter Monitor	Pulmonary Medicine	10	No.
3	Intensice care ventilators	Pulmonary Medicine	5	Sets
4	Video Bronchoscopy system	Pulmonary Medicine	1	no.
5	Polysonmography	Pulmonary Medicine	1	No.
6	Semi Rigid Pleurovideoscope	Pulmonary Medicine	1	No.
7	Ultrasonic nebulizer	Pulmonary Medicine	10	No.
8	Syringe pump	Pulmonary Medicine	30	No.
9	ECG machine (12 leads)	Pulmonary Medicine	1	No.
10	Electrocautery with argon plasma coagulation	Pulmonary Medicine	1	No.
11	Colour Doppler with all general purpose probes	Pulmonary Medicine	1	No.
12	Cardiopulmonary exercise testing (CPET)	Pulmonary Medicine	1	No.
13	Rigid Thoracoscope (VATS)	Pulmonary Medicine	1	No.
14	Rigid Bonchoscope	Pulmonary Medicine	1	No.

DEPARTMENT OF DENTISTRY				
Sl.No	Name of the Item	Department	Qty	Unit
1	ADVANCE ELECTRONIC DENTAL CHAIR	DENTISTRY	3	No.
2	TABLE TOP AUTOCLAVE	DENTISTRY	2	No.
3	DENTAL INTRAORAL X-RAY UNIT	DENTISTRY	1	No.
4	DENTAL DIGITAL RADIOGRAPHY SENSOR SYSTEM WITH SOFTWARE	DENTISTRY	1	No.
5	SURGICAL MICROMOTOR WITH CONSOLE	DENTISTRY	1	No.
6	HEAVY DUTY PORTABLE SUCTION	DENTISTRY	2	No.
7	LAB MICROMOTOR	DENTISTRY	2	No.
8	LED LIGHT CURE UNIT	DENTISTRY	2	No.
9	ENDOMOTER - ENDODONTIC ELECTRIC MOTOR	DENTISTRY	1	No.
10	ULTRASONIC CLEANER	DENTISTRY	1	No.
11	ELECTRO SURGICAL UNIT	DENTISTRY	1	No.
12	UV CABINET FOR EACH CHAIR	DENTISTRY	3	No.
13	PHYSIODISPENSER WITH REDUCTION GEAR HANDPIECE	DENTISTRY	1	No.
14	HEAVY DUTY DENTAL VIBRATOR	DENTISTRY	1	No.
15	DENTAL EXTRACTION INSTRUMENTS	DENTISTRY	1	Set
16	CRANIOMAXILLOFACIAL TRAUMA INSTRUMENTS	DENTISTRY	1	Set
17	GENERAL INSTRUMENTS FOR DENTISTRY – OUT PATIENTS DEPARTMENTS	DENTISTRY	1	Set
18	GENERAL MAXILLOFACIAL SURGICAL INSTRUMENTS	DENTISTRY	1	Set
19	HAND PIECE CLEANING AND OILING SYSTEM	DENTISTRY	1	No.
20	FIBER OPTIC LIGHT SOURCE:	DENTISTRY	1	No.
21	MAGNIFYING LOUPES	DENTISTRY	1	No.
22	MODEL TRIMMER	DENTISTRY	1	No.
23	X-RAY LED VIEWBOX (FROM RADIOLOGY)	DENTISTRY	1	No.
24	ELECTRONIC PULP TESTER	DENTISTRY	1	No.
25	LED HEADLIGHTS (FROM ENT)	DENTISTRY	6	No.
26	FINGER PULSE OXIMETER	DENTISTRY	2	No.
27	MULTIPARA MONITOR (FROM ANAESTHESIA)	DENTISTRY	1	No.

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28	AUTOMATED BP APPARATUS (FROM ANAESTHESIA)	DENTISTRY	1	No.
29	ORTHOPANTOMOGRAM (OPG) UNIT	DENTISTRY	1	No.
30	TRANSILLUMINATION CARIES DETECTOR	DENTISTRY	1	No.
31	APEX LOCATOR	DENTISTRY	2	No.
32	INSTRUMENT WASHER, DISINFECTOR	DENTISTRY	1	No.
33	WATER DISTILLER	DENTISTRY	1	No.

DEPARTMENT OF NURSING				
Sl.No	Name of the Item	Department	Qty	Unit
1	Patient Care Simulator	Nursing	1	No.
2	Patient Care Simulator with Sim Pad	Nursing	1	No.
3	BLS Practising Manikin	Nursing	1	No.
4	ATLS Practising Manikin	Nursing	1	No.
5	Venipuncture and injection arm	Nursing	2	No.
6	Gluteal IM Injection model	Nursing	2	No.
7	Nursing kid with simpad system	Nursing	1	No.
8	Nursing baby with simpad	Nursing	1	No.
9	Newborn Resuscitation Manikin	Nursing	1	No.
10	Full body pregnancy simulator	Nursing	1	No.
11	Embryonic/Fetal development model	Nursing	1	No.
12	IUD insertion trainer uterus	Nursing	1	No.
13	Difficult Airway management simulator	Nursing	1	No.
14	Physical assessment simulator	Nursing	1	No.
15	Tube feeding simulator (NG, OG and PEG)	Nursing	1	No.

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DRAFT BUDGETARY ESTIMATION FOR MEDICAL EQUIPMENT (NEW AIIMS)				
SUPER SPECIALITY DEPARTMENTS				
DEPARTMENT OF CARDIOLOGY				
Sl.No	Name of the Item	Department	Qty	Unit
1	CATH Lab including All accessories and EP	Cardiology	1	No.
2	Multiparameter Monitor	Cardiology	10	No.
3	Defibrillator	Cardiology	2	No.
4	Syringe Pump	Cardiology	20	No.
5	Volumetric Infusion Pump	Cardiology	4	No.
6	Ventilator	Cardiology	4	No.
7	Portable colour doppler with echo probe	Cardiology	1	No.
8	4D Echo Cardiography	Cardiology	1	No.
9	Suction apparatus	Cardiology	3	No.
10	Crash cart	Cardiology	3	No.
11	Patient warmer unit	Cardiology	1	No.
12	ECG Machine 12 channel	Cardiology	2	No.
13	Mobile spot light	Cardiology	2	No.
14	Holter monitor	Cardiology	1	No.
15	ECG machine three Channel	Cardiology	1	No.
16	TMT machine	Cardiology	1	No.
17	Ambulatory BP	Cardiology	2	No.
18	CPAP-BIPAP Machine	Cardiology	2	No.
19	Point of Care Device for estimation of Cardiac Biomarkers (CKMB, Troponin, BNP, Myoglobin) and PT-INR	Cardiology	1	No.
20	Temporary Pace Maker Dual Chamber	Cardiology	2	No.
21	Tilted table	Cardiology	1	No.
22	Miscellaneous	Cardiology	1	Lum

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DEPARTMENT OF CTVS				
Sl.No	Name of the Item	Department	Qty	Unit
1	Electro hydraulic OT Table with all accessories	CTVS	1	No.
2	Heart Lung Machine	CTVS	1	No.
3	Sternal Saw	CTVS	1	No.
4	Electro Surgical Diathermy	CTVS	1	No.
5	Echocardiography 2D machine	CTVS	1	No.
6	Surgical Instrument set for various procedures	CTVS	2	Sets
7	IABP Machine	CTVS	2	No.
8	ACT Machine	CTVS	3	No.
9	Surgical Loupe	CTVS	2	No.
10	Operating head lamps with Light source source	CTVS	2	No.
11	Patient warming system	CTVS	4	No.
12	Crash Cart	CTVS	3	No.
13	Portable Ventilator	CTVS	1	No.
14	Multiparameter Monitor	CTVS	6	No.
15	Defibrillator with internal paddle	CTVS	3	
16	Syringe Infusion Pump	CTVS	50	No.
17	Volumetric Infusion Pump	CTVS	2	No.
18	ECG Machine 12 channel	CTVS	2	No.
19	Mobile spot light	CTVS	2	No.
20	Arterial Blood gas Analyser	CTVS	2	No.
21	Pacemaker Single Chamber - External	CTVS	4	No.
22	Pacemaker Dual Chamber - External	CTVS	4	No.
23	ETO machine 100 lit	CTVS	1	No.
24	Ventilator Machine	CTVS	4	No.
25	CPAP-BIPAP Machine	CTVS	4	No.
26	Transport Monitor	CTVS	2	No.
27	Cell Saver	CTVS	1	No.
28	Suction machine	CTVS	2	No.
29	Miscellaneous	CTVS	1	Lum

DEPARTMENT OF NEUROLOGY				
Sl.No	Name of the Item	Department	Qty	Unit
1	8 Ch EMG/NCV/EP Machine	Neurology	1	No.
2	32 channal VEEG	Neurology	1	No.
3	Video Polysomnography	Neurology	1	No.
4	Portable EEG-EMG-NCV Machine	Neurology	1	No.
5	Basic Transcranial Magnetic Stimulator	Neurology	1	No.
6	Transcranial Magnetic Stimulator	Neurology	1	No.
7	ECG Machine Three channel	Neurology	1	No.
8	Mobile spot light	Neurology	2	No.
9	Alternate pressure pad system	Neurology	7	No.
10	Pulse oximeter	Neurology	2	No.
11	Miscellaneous	Neurology	1	Lum
DEPARTMENT OF NEUROSURGERY				
Sl.No	Name of the Item	Department	Qty	Unit
1	Electro hydraulic OT Table with all accessories	Neurosurgery	1	No.
2	ICP Monitor	Neurosurgery	2	No.
3	Neuro Surgical Drill with all attachments.	Neurosurgery	1	No.
4	C-Arm Image Intensifier	Neurosurgery	1	No.
5	Intra Operative Nerve Monitoring	Neurosurgery	1	No.
6	Transcranial Doppler	Neurosurgery	1	No.
7	Neuro Surgical Instruments set	Neurosurgery	2	Sets
8	Electro Surgical Diathermy	Neurosurgery	1	No.
9	Patient warming system	Neurosurgery	1	No.
10	Multiparmeter Monitor	Neurosurgery	2	No.
11	Defibrillator	Neurosurgery	1	No.
12	Syringe Infusion Pump	Neurosurgery	5	No.
13	Volumetric Infusion Pump	Neurosurgery	2	No.
14	ECG Machine 12 channel	Neurosurgery	1	No.
15	Operating Microscope	Neurosurgery	1	No.
16	Miscellaneous	Neurosurgery	1	Lum
17	Ultrasonic Aspirator	Neurosurgery	1	No.
18	Cranial Stabilization system	Neurosurgery	1	No.
19	Leyla retractor system	Neurosurgery	1	No.

DEPARTMENT OF GASTROENTEROLOGY				
Sl.No	Name of the Item	Department	Qty	Unit
1	Colour Doppler	Gastroenterology	1	No.
2	Fibro Scan	Gastroenterology	1	No.
3	Endoscopic Ultrasound	Gastroenterology	1	No.
4	Multiparameter Monitor – 5 Para	Gastroenterology	2	No.
5	Syringe Pump	Gastroenterology	2	No.
6	Non-invasive ventilator	Gastroenterology	1	No.
7	Video Endoscopy System with accessories	Gastroenterology	3	No.
8	Fibroscan	Gastroenterology	1	No.
9	Miscellaneous	Gastroenterology	1	Lum
DEPARTMENT OF GASTROENTERO SURGERY				
Sl.No	Name of the Item	Department	Qty	Unit
1	Laparoscopic Surgery set with High Definition camera	Gastroentero surgery	1	No.
2	C-arm with Image Intensifier	Gastroenterology	1	No.
3	Argon Plasma Coagulation System	Gastroenterology	1	No.
4	Cautery Machine	Gastroentero surgery	1	No.
5	OPEN GENERAL SURGERY INSTRUMENTS	Gastroentero surgery	1	No.
6	Suction Machine	Gastroentero surgery	1	No.
7	Ultrasonic cutting and Coagulation device	Gastroentero surgery	1	No.
8	Electro hydraulic OT Table with all accessories	Gastroentero surgery	1	No.
9	Miscellaneous	Gastroentero surgery	1	Lum

DEPARTMENT OF ENDOCRINOLOGY				
Sl.No	Name of the Item	Department	Qty	Unit
1	DEXA SCANNER (BMD)	Endocrinology	1	No.
2	Miscellaneous	Endocrinology	1	Lum
3	Autoanalyzer immunoassay (chemiluminescence based) - fully automated with UPS back up	Endocrinology	1	No.
4	Electronic pipettes digitally adjustable (Volume range: 0.5-10 ul, 10-50 ul, 10-100ul, 100-1000ul)	Endocrinology	6 of 0.5-10ul; 2 each of 10-50ul, 10-100ul, 100-1000ul	No.
5	Multichannel pipette 10-50ul, 20-200ul	Endocrinology	2	No.
6	Deep freezer -20 deg	Endocrinology	1	No.
7	Deep freezer -80 deg	Endocrinology	1	No.
8	Refrigerators	Endocrinology	2	No.
9	Refrigerated centrifuge	Endocrinology	1	No.
10	Laboratory centrifuge	Endocrinology	2	No.
11	Direct Ophthalmoscope	Endocrinology	2	No.
12	Hertel's exophthalmometer-LP	Endocrinology	1	No.
13	HPLC based automated analyzer for HbA1C testing	Endocrinology	1	No.
14	Hand held vascular doppler	Endocrinology	2	No.
15	Automated Vascular Doppler Recorder for ABI/TBI/Segmental Pressure	Endocrinology	2	No.
16	Single Channel transcutaneous oxygen monitor	Endocrinology	1	No.
17	Non contact Infrared dermal thermometer	Endocrinology	2	No.
18	Medical Monofilaments 5.07/10gm-LP	Endocrinology	10 sets of 20 monofilaments	No.
19	Neuropathy analyzer-vibration perception threshold + temperature perception threshold	Endocrinology	2	No.

20	Platform pedography system	Endocrinology	1	No.
21	Podiatry chair	Endocrinology	1	No.
22	Podiatry instruments kit LP	Endocrinology	2	No.
23	Cardiac autonomic neuropathy analyzer	Endocrinology	1	No.
24	Orchidometer - LP	Endocrinology	2	No.
25	Glucometer with Quantitative Blood Ketone Measurement-LP	Endocrinology	2	No.
26	Stadiometer-LP	Endocrinology	2	No.
27	Digital pH meter-LP	Endocrinology	1	No.
28	Osmometer	Endocrinology	1	No.
29	Infantometer	Endocrinology	1	No.
30	Ambulatory blood pressure monitor Continuous Glucose Monitoring System	Endocrinology	1	No.
31	Continuous Glucose Monitoring System	Endocrinology	2	No.
32	Blood Gas Analyzer	Endocrinology	1	No.
33	Digital Non-Mydriatic Fundus Camera	Endocrinology	1	No.
34	Syringe Infusion pump	Endocrinology	3	No.

DEPARTMENT OF SURGICAL ONCOLOGY				
Sl.No	Name of the Item	Department	Qty	Unit
1	Defibrillator with CPR capability	Surgical Oncology	2	No.
2	Multiparameter Monitor – 5 Para	Surgical Oncology	5	No.
3	ESU with vessel sealing	Surgical Oncology	2	No.
4	Syringe Infusion Pump	Surgical Oncology	5	No.
5	Operating Table-Electro Hydraulic	Surgical Oncology	1	No.
6	CUSA (Cavitron Ultrasonic Surgical Aspirator)	Surgical Oncology	1	No.
7	Instrument Set	Surgical Oncology	1	No.
8	Suction Machine	Surgical Oncology	1	No.
9	Miscellaneous	Surgical Oncology	1	Lum
DEPARTMENT OF MEDICAL ONCOLOGY				
Sl.No	Name of the Item	Department	Qty	Unit
1	Platelet Agitator	Medical Oncology	1	No.
2	Apheresis Machine(Cell seperator)	Medical Oncology	1	No.
3	Hemo Analyser	Medical Oncology	1	No.
4	Vein illumination device	Medical Oncology	2	No.
5	Infusion Pumps	Medical Oncology	5	No.
6	Laminar Flow Unit for chemotherapy	Medical Oncology	4	No.
7	Flow Cytometer	Medical Oncology	1	No.
8	ECG Machine	Medical Oncology	1	No.
9	Cardiac Monitor	Medical Oncology	5	No.
10	Chemotherapy Chair	Medical Oncology	5	No.
11	Defibrillator	Medical Oncology	1	No.
12	Miscellaneous	Medical Oncology	1	Lum

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DEPARTMENT OF RADIATION ONCOLOGY				
Sl.No	Name of the Item	Department	Qty	Unit
1	Advanced High Energy Linear Accelerator (LA) System	Radiation Oncology	1	No.
2	Low Energy Linear Accelerator (LA) System	Radiation Oncology	1	No.
3	HDR BRACHYTHERAPY	Radiation Oncology	1	No.
4	CT Simulator System	Radiation Oncology	1	No.

DEPARTMENT OF UROLOGY				
Sl.No	Name of the Item	Department	Qty	Unit
1	Ultrasound machine	Urology	1	No.
2	Mobile Spot Light	Urology	3	No.
3	Dual action Ultrasonic plus Pneumatic lithotripter	Urology	1	No.
4	Pneumatic lithotripter	Urology	1	No.
5	ESWL	Urology	1	No.
6	Urodynamic System	Urology	1	No.
7	PCNL set	Urology	1	No.
8	Holmium Laser 100W	Urology	1	No.
9	Tissue Morcellator	Urology	1	No.
10	Flexible Uretroscope	Urology	1	No.
11	Uretero-roscope-Paediatric	Urology	1	No.
12	Uretero-roscope- Adult	Urology	1	No.
13	Cystoscope & Resectoscope - Peadiatric	Urology	1	No.
14	General Surgery Instrument sets Urology	Urology	1	No.
15	Uroflowmetry	Urology	1	No.
16	OT Table - Urology	Urology	1	No.
17	Laparoscopy set	Urology	1	No.
18	C-Arm Image Intensifier Unit	Urology	1	No.
19	Patient warming system	Urology	1	No.
20	Multiparameter Monitor	Urology	2	No.
21	Defibrillator	Urology	1	No.
22	Syringe Infusion Pump	Urology	5	No.
23	Cystoscope-resectoscope-VIU-Cystolithotripsy-TURis Adult set	Urology	1	No.
24	Miscellaneous	Urology	1	Lum

DEPARTMENT OF NEPHROLOGY				
Sl.No	Name of the Item	Department	Qty	Unit
1	Dialysis Machine	Nephrology	5	No.
2	ICU Bed	Nephrology	5	No.
3	Automatic PD Cykler	Nephrology	1	No.
4	Dialyser Reprocessor	Nephrology	2	No.
5	Multiparameter Monitor	Nephrology	3	No.
6	RO plant	Nephrology	1	No.
7	ECG Machine 3 channel	Nephrology	1	No.
8	CRRT Machine	Nephrology	1	No.
9	Flexible cyto nephroscope high end	Nephrology	1	No.
10	Miscellaneous	Nephrology	1	No.
DEPARTMENT OF PEDIATRIC SURGERY				
Sl.No	Name of the Item	Department	Qty	Unit
1	Surgical Instruments Set Surgery	Pediatrics Surgery	1	Set
2	Electro surgical unit	Pediatrics Surgery	1	No.
3	Pediatric OT table	Pediatrics Surgery	1	No.
4	Pediatric laparoscopy set	Pediatrics Surgery	1	Set
5	Pediatric cystoscope and resectoscope set	Pediatrics Surgery	1	Set
6	Pediatric bronchoscope set	Pediatrics Surgery	1	Set
7	Pediatric rigid Esophagoscope	Pediatrics Surgery	1	Set
8	Miscellaneous	Pediatrics Surgery	1	No.

DEPARTMENT OF BURN & PLASTIC SURGERY				
Sl.No	Name of the Item	Department	Qty	Unit
1	CO2 Laser	Burn & Plastic	1	No.
2	Diode Laser	Burn & Plastic	1	No.
3	Nd Yag Laser with IPL	Burn & Plastic	1	No.
4	Battery operated Dermatome	Burn & Plastic	1	No.
5	Power Tools for Craniomaxillofacial and hand surgery (Electric micro drill)	Burn & Plastic	1	No.
6	General plastic surgical instruments (Burns & Plastic)	Burn & Plastic	1	No.
7	Hand held Doppler (vascular)	Burn & Plastic	1	No.
8	LED head lights	Burn & Plastic	1	No.
9	Powered Liposuction Set	Burn & Plastic	1	No.
10	Maxillo Facial Instrument Set	Burn & Plastic	1	No.
11	Nerve stimulator (intra operative)	Burn & Plastic	1	No.
12	Operating Microscope (Plastic Surgery)	Burn & Plastic	1	No.
13	Multiparameter Monitor	Burn & Plastic	2	No.
14	Syringe Infusion Pump	Burn & Plastic	5	No.
15	Pneumatic Tourniquet	Burn & Plastic	1	No.
16	Skin Graft Mesher	Burn & Plastic	1	No.
17	Surgical Loupe	Burn & Plastic	1	No.
18	Surgical Micro Motor System	Burn & Plastic	1	No.
19	Micro Vascular Instruments	Burn & Plastic	1	Set
20	Ear Reconstruction Set	Burn & Plastic	1	Set
21	Cleft Lip and Palate Set	Burn & Plastic	1	Set
22	humbey's Skin Grafting Knife	Burn & Plastic	2	Pcs
23	Vaccum assisted wound closer system	Burn & Plastic	2	Sets
24	Rhinoplasty Instrument Set	Burn & Plastic	1	Set
25	Miscellaneous	Burn & Plastic	1	No.

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DEPARTMENT OF NUCLEAR MEDICINE				
Sl.No	Name of the Item	Department	Qty	Unit
1	Gamma Camera	NUCLEAR MEDICINE	1	
2	PET CT	NUCLEAR MEDICINE	1	
3	Cyclotron	NUCLEAR MEDICINE	1	
4	Green field building for Cyclotron and PET CT	NUCLEAR MEDICINE	Lum	

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DRAFT BUDGETORY ESTIMATION FOR MEDICAL EQUIPMENT				
(New AIMS)				
OTHER DEPARTMENTS				
DEPARTMENT OF RADIOLOGY				
Sl.No	Name of the Item	Department	Qty	Unit
1	CT 128 Slice	Radiology	1	No.
2	CT 256 Slice	Radiology	1	No.
3	Biplane DSA	Radiology	1	No.
4	DRF	Radiology	1	No.
5	MRI 3T T	Radiology	1	No.
6	Digital X-Ray 1000 mA	Radiology	6	No.
7	Mobile X-Ray (High Frequency)	Radiology	2	No.
8	Colour Doppler 4D	Radiology	1	No.
9	Colour Doppler (2D & 3D)	Radiology	2	No.
10	Portable Colour Doppler	Radiology	2	No.
11	CR System	Radiology	1	No.
12	Digital Mammography	Radiology	2	No.

DEPARTMENT OF ANAESTHESIOLOGY				
Sl.No	Name of the Item	Department	Qty	Unit
1	Anesthesia work station with monitor and ventilator	Anaesthesia	25	No.
2	Drug Cart	Anaesthesia	15	No.
3	Defibrillator with CPR capability	Anaesthesia	25	No.
4	Patient warming System	Anaesthesia	10	No.
5	Blood & Fluid Warming Device	Anaesthesia	10	No.
6	Fibreoptic bronchoscope with monitor and recording facility for adult and paediatric	Anaesthesia	2	No.
7	Syringe Infusion Pump	Anaesthesia	600	No.
8	Recovery trolley	Anaesthesia	15	No.
9	Recovery ward monitor	Anaesthesia	30	No.
10	Nerve Stimulator	Anaesthesia	4	No.
11	ICU ventilator	Anaesthesia	125	No.
12	ICU monitor with CNS (5 nos)	Anaesthesia	125	No.
13	DVT pump	Anaesthesia	20	No.
14	View Box	Anaesthesia	5	No.
15	Blood Gas Analyser	Anaesthesia	2	No.
16	ECG machine	Anaesthesia	5	No.
17	Transport ventilator	Anaesthesia	5	No.
18	Transport Monitor	Anaesthesia	7	No.
19	Non invasive ventilator	Anaesthesia	5	No.
20	ICU BEDS	Anaesthesia	50	No.
21	ICU Beds for recovery	Recovery ward	32	No.
22	Miscellaneous	Anaesthesia	1	No.

DEPARTMENT OF BLOOD BANK				
Sl.No	Name of the Item	Department	Qty	Unit
1	HEMOGLOBINOMETER	Blood Bank	2	No.
2	BLOOD COLLECTION MONITOR	Blood Bank	4	No.
3	BIOSEALER	Blood Bank	2	No.
4	BIOSEALER (HAND HELD)	Blood Bank	1	No.
5	DONOR COUCH	Blood Bank	4	No.
6	FOLDING DONOR COUCH (ONE SET -2 CHAIR WITH ONE TROLLEY)	Blood Bank	1	No.
7	DOMESTIC REFRIGERATOR (300L)	Blood Bank	3	No.
8	TUBE STRIPPER	Blood Bank	3	No.
9	REFRIGERATED BLOOD BAG CENTRIFUGE (12 BAGS)	Blood Bank	2	No.
10	TWO PAN COMPONENT BALANCE (DIGITAL)	Blood Bank	2	No.
11	MANUAL PLASMA EXTRACTOR *	Blood Bank	4	No.
12	BLOOD BANK REFRIGERATOR	Blood Bank	2	No.
13	-40 DEEP FREEZER	Blood Bank	1	No.
14	-80 DEEP FREEZER	Blood Bank	1	No.
15	PLATELET AGITATOR & INCUBATOR (96 BAGS)	Blood Bank	1	No.
16	REAGENT REFRIGERATOR (300L)	Blood Bank	1	No.
17	CRYO BATH	Blood Bank	1	No.
18	STERILE CONNECTING DEVICE	Blood Bank	1	No.
19	LAMINAR FLOW (SMALL)	Blood Bank	1	No.
20	TABLE TOP CENTRIFUGE	Blood Bank	4	No.
21	ELISA READER AND WASHER	Blood Bank	1	No.
22	GEL / BEAD CENTRIFUGE AND INCUBATOR	Blood Bank	1	No.
23	INCUBATOR (SMALL)	Blood Bank	1	No.
24	HOT AIR OVEN (SMALL)	Blood Bank	1	No.
25	VDRL SHAKER	Blood Bank	1	No.
26	WATER BATH	Blood Bank	2	No.
27	ANALYTICAL BALANCE	Blood Bank	1	No.
28	Ph METER	Blood Bank	1	No.
29	CELL COUNTER (3 PART DIFF.)	Blood Bank	1	No.
30	MICRO PIPET 2-1000 ul	Blood Bank	1	No.
31	MICRO PIPET FIXED VOLUME (ONE SET)	Blood Bank	1	No.
32	MICROSCOPE BINOCULAR(UPRIGHT)	Blood Bank	3	No.
33	MULTI CHANNEL PIPET	Blood Bank	1	No.
34	MOBILE TRANSPORT BOX	Blood Bank	1	No.
35	APHERESIS MACHINE	Blood Bank	1	No.
36	AUTO CLAVE PORTABLE VERTICAL	Blood Bank	1	No.
37	TABLE TOP MICRPLATE CENTRUFUGE	Blood Bank	1	No.
38	Miscellaneous	Blood Bank	1	No.

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DEPARTMENT OF EMERGENCY AND TRAUMA				
Sl.No	Name of the Item	Department	Qty	Unit
1	ECG Machine-12 channel	Emergency & Trauma	2	No.
2	Defibrillator	Emergency & Trauma	2	No.
3	Syringe Pumps	Emergency & Trauma	10	No.
4	Infusion Pumps	Emergency & Trauma	5	No.
5	Mobile X ray-100 mA	Emergency & Trauma	1	No.
6	Portable Ventilator	Emergency & Trauma	2	No.
7	Multiparameter Monitor	Emergency & Trauma	10	No.
8	ICU ventilators	Emergency & Trauma	5	No.
9	ESU	Emergency & Trauma	1	No.
10	Operating Table-Electro Hydraulic	Emergency & Trauma	1	No.
11	Assorted Surgical Instrument	Emergency & Trauma	2	No.
12	Portable Colour Doppler	Emergency & Trauma	1	No.
13	Plaster Saw with suction	Emergency & Trauma	1	No.
14	ICU beds	Emergency & Trauma	10	No.
15	Miscellaneous	Emergency & Trauma	1	No.

DEPARTMENT OF AYUSH				
Sl.No	Name of the Item	Department	Qty	Unit
1	AUTOCLAVE – TABLE TOP (25 LITRES)	AYUSH	1	No.
2	Refrigerated centrifuge	AYUSH	1	No.
3	CENTRIFUGE - TABLE TOP	AYUSH	1	No.
4	DEEP FREEZER -20oC	AYUSH	1	No.
5	DEEP FREEZER -80°C	AYUSH	1	No.
6	WATER PURIFICATION SYSTEM	AYUSH	1	No.
7	ELECTRONIC BALANCE (HIGH END ANALYTICAL) (200g / 0.1mg)	AYUSH	1	No.
8	PRECISION BALANCE	AYUSH	1	No.
9	HOT PLATE – ELECTRICAL	AYUSH	2	No.
10	LAB REFRIGERATOR	AYUSH	1	No.
11	LABORATORY MICROWAVE OVEN	AYUSH	1	No.
12	INCUBATOR with SHAKER	AYUSH	1	No.
13	BI HEAD MICRO LED FLUOROSCENCE MICROSCOPE	AYUSH	1	No.
14	LYOPHILIZER (Freeze Dryer)	AYUSH	1	No.
15	MAGNETIC STIRRER	AYUSH	3	No.
16	HOT AIR OVEN (Table top)	AYUSH	1	No.
17	VACUUM OVEN	AYUSH	1	No.
18	pH METER	AYUSH	2	No.
19	VORTEX MIXER	AYUSH	2	No.
20	SHAKING WATER BATH	AYUSH	1	No.
21	DISSECTING MICROSCOPE	AYUSH	1	No.
22	PERCULATOR	AYUSH	3	No.
23	DIGITAL POLARIMETER	AYUSH	1	No.
24	REFRACTOMETER	AYUSH	1	No.
25	SONICATOR	AYUSH	1	No.
26	SOXHLET APPARATUS	AYUSH	1	No.
27	MULTI CHANNEL PIPETTES- Variable Volume	AYUSH	2	No.
28	MOUSE & RAT CAGES	AYUSH	1	No.
29	INVERTED PHASE CONTRAST MICROSCOPE	AYUSH	1	No.
30	LAMINAR FLOW	AYUSH	1	No.
31	AUTOMATED URINE ANALYSER	AYUSH	1	No.
32	FULLY AUTOMATED CELL COUNTER (3 PART)	AYUSH	1	No.
33	ELISA READER & WASHER	AYUSH	1	No.
34	SEMI AUTOMATED BIOCHEMISTRY ANALYSER	AYUSH	1	No.
35	ECG MACHINE - 12 CHANNEL	AYUSH	1	No.
36	BINOCULAR MICROSCOPE	AYUSH	1	No.
37	DIGITAL BRIX METER	AYUSH	1	No.
38	DISSOLUTION APPARATUS – 6 stations	AYUSH	1	No.

39	DISINTEGRATION APPARATUS	AYUSH	1	No.
40	FRIABILITY APPARATUS	AYUSH	1	No.
41	DISTILLATION APPARATUS(KJALDHAL APPARATUS)	AYUSH	1	No.
42	Miscellaneous	AYUSH	1	No.
1.	Hospital Furniture including ward beds, ICU beds, stretchers, etc.	General		
2.	Additional OT table & other equipment	OT	10	sets
3.	CSSD	General	1	
4.	Kitchen	General	1	
5.	Laundry	General	1	
6.	Modular OT & Integration	OT	25	



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अखिल भारतीय आयुर्विज्ञान संस्थान
अन्सारी नगर, नई दिल्ली-११००२६ (भारत)
ALL INDIA INSTITUTE OF MEDICAL SCIENCES
ANSARI NAGAR, NEW DELHI - 110029 (INDIA)

No. F. 40-30/2022-Estt.I

दिनांक / Dated 13th February, 2023

To

Shri Deepak Kumar
Deputy Secretary
Ministry of Home Affairs
Govt of India

Subject: Request for providing a template / Standard Operating Procedure (SoP) for constituting a Technical Committee for facilitating the handing over / taking over of buildings of CAPFIMS - reg.

Dear Sir,

Reference to your letter F No. II-27012/32/2020-PF.I (CF no. 3480568) dated 27th January, 2023, we would like to thank for giving AIIMS New Delhi the opportunity to present the case for hand holding / take over of world class infrastructure of CAPFIMS.

AIIMS Delhi has treated a record number of over 3.5 million patients (Around 12000 patients daily) in OPD, over 2.4 lakh IPD (around 700 IPD daily), performed over 1.9 lakh surgeries (around 650 operations daily) and also around 800 emergencies daily in the year 2019-20. As the demand for patient care has been increasing over the years, the need for the expansion of academic and research facilities has also been increasing. As discussed in the meeting on 16th January 2023, AIIMS New Delhi successfully commissioned National Cancer Institute (NCI) at Jhajjar, Haryana - a 700 bedded super speciality cancer research Institute of the Govt of India built at a cost of over Rs. 2000 Cr in a record time of three years from the first brick to the first patient. Similarly, AIIMS New Delhi also operates other satellite centres at CRHSP Ballabgarh, NDDTC Ghaziabad, etc.

We have examined the legal framework, and it is noted that the AIIMS Act 1956 (point 14) already permits AIIMS to establish and maintain Hospitals with the approval of its various committees, Governing & Institute Bodies and the Government. The relevant extract of the same is reproduced below for your reference:

"Section 14 Functions of the Institute with a view to promotion of the objects specified in section 13, 27[every Institute] may--(f) notwithstanding anything contained in any other law for the time being in force, establish and maintain-- (i) one or more medical colleges with different departments, including a department of preventive and social medicine, sufficiently staffed and equipped to undertake not only under graduate medical education but also post-graduate medical education in different subjects; (ii) one or more well-equipped hospitals; (iii) a dental college with such institutional facilities for the practice of dentistry and for the practical

training of students as may be necessary; (iv) a nursing college sufficiently staffed and equipped for the training of nurses; (v) rural and urban health organisations which will form centres for the field training of the medical, dental and nursing students of the Institute as well as for research into community health problems; and (vi) other institutions for the training of different types of health workers, such as physiotherapists, occupational therapists and medical technicians of various kinds; (g) train teachers for the different medical colleges in India; (h) hold examinations and grant such degrees, diplomas and other academic distinctions and titles in undergraduate and post-graduate medical education as may be laid down in the regulations; (i) institute, and appoint persons to, professorships, readerships, lectureships and posts of any description in accordance with regulations; (j) receive grants from the Government and gifts, donations, benefactions, bequests and transfers of properties, both movable and immovable, from donors, benefactors, testators or transferors, as the case may be; (k) deal with any property belonging to, or vested in, the Institute in any manner which is considered necessary for promoting the objects specified in section 13; (l) demand and receive such fees and other charges as may be prescribed by regulations; 1[(m) construct quarters for its staff and allot such quarters to the staff in accordance with such regulations as may be made in this behalf; (n) borrow money, with the prior approval of the Central Government, on the security of the property of the Institute;] 2[(o) do all such other acts and things as may be necessary to further the objects specified in section 13.]”

Also, as per Section 23 of the AIIMS Act, the medical, dental or nursing degrees or diplomas granted by AIIMS are to be recognized across the Country and AIIMS does not require the prior approval of the National Medical Council to start any academic courses at its Campuses which shall also enable AIIMS, New Delhi to immediately start MBBS, MD, MS, DM, MCh, Nursing & other academic courses at CAPFIMS if the same becomes a campus of AIIMS, New Delhi.

The four major areas identified as key focus areas for handing over / successful running of CAPFIMS: -

1. Commissioning and Shakedown Period
2. Medical Furniture and Equipment
3. Courses and Manpower
4. Operations


1. For the commissioning and shake-down period, AIIMS New Delhi already has experience in commissioning large hospital projects in recent years with multidisciplinary teams. Systems & processes already in vogue at AIIMS will be quickly implemented at CAPFIMS once AIIMS starts the commissioning process therein.
2. Medical Furniture and Equipment – It is noted that currently, there is no medical equipment and medical furniture installed at CAPFIMS. It is essential to procure major medical equipment and furniture therein before the Institute can be commissioned. Many AIIMS have utilized the services of HLL – a PSU of MoHFW for helping with the procurement of medical equipment for their projects and it is proposed that MHA may also get CAPFIMS equipped via HLL to a basic level before commissioning. AIIMS, New Delhi will provide technical inputs for the said procurements to HLL. A standard list of medical equipment prescribed for new AIIMS is attached as Annexure – 1. Apart from this list, there shall be additional requirements for medical furniture, equipment for

additional OTs & ICU beds, equipment for support services like CSSD, etc. It is expected that the overall medical equipment & medical furniture cost to equip CAPFIMS shall be approx. Rs. 400 Crores. A detailed requirement matrix can be prepared by the AIIMS team once there is an in principle agreement on transfer of CAPFIMS to AIIMS, New Delhi.

3. Academic Courses and Human Resources – AIIMS New Delhi will be able to spare few of its faculty to immediately start patient care services & MBBS, MD, MS, DM, MCH, etc. Courses at CAPFIMS. This shall also help fulfil the requirement of resident doctors required therein for teaching, research & patient care. As there is an acute shortage of OT Time & ICU beds at AIIMS, patients from our existing waiting lists can be treated at CAPFIMS on priority. Additional human resources like nursing officers, paramedical staff, support staff, etc. can be initially engaged on contract/outourcing basis.
4. Budgetary requirement – AIIMS intends to promote the Ayushman Bharat Scheme at CAPFIMS in a significant manner to benefit the poorest of the poorest and also generate extra-budgetary resources. It is estimated that initially, there shall be a requirement of approx. Rs 500 Crs of additional budgetary support annually to operate CAPFIMS.

Accordingly, it is proposed that the Ministry of Home Affairs may transfer the assets of CAPFIMS to AIIMS, New Delhi to enable us to operationalize it as a campus of AIIMS, New Delhi, like our other campuses at Jhajjar, Ballabgarh & Ghaziabad. Once there is an in-principal agreement of operationalisation of CAPFIMS by AIIMS, New Delhi, we shall take the necessary approvals from our Standing Finance Committee, Governing Body and Ministry of Health & Family Welfare, Govt. of India for the same.

Yours Sincerely

 13/2/2023
Prof. M Srinivas
Director

CC:

Project Director
CAPFIMS & ADG
CISF Hqrs, CGO Complex
New Delhi

No.II-27012/05/2023/PF-I (CF No.3633456)

1568
Government of India
Ministry of Home Affairs
(Police-II Division)
PF-I Desk

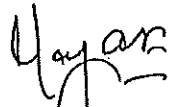
North Block, New Delhi
Dated, the 27th February, 2023

OFFICE MEMORANDUM

Sub: Minutes of the Meeting regarding operationalization of "Project CAPFIMS" held on 20.02.2023 at 1715 Hrs under the Chairmanship of Union Home Secretary, MHA.

The undersigned is directed to forward herewith a copy of the Minutes of the Meeting held on 20.02.2023 under the chairmanship of the Union Home Secretary to discuss the operationalization of the Central Armed Police Forces Institute of Medical Science (CAPFIMS) at Maidangarhi, New Delhi, for information and further necessary action.

Encl: As above


(B. S. Nayak)
Under Secretary (PF-I)
Ph. No.: 23092214

To

1. Secretary, Ministry of Health & Family Welfare, Room No.156-A, Nirman Bhawan, New Delhi-110001.
2. Director, All India Institute of Medical Sciences (AIIMS), 29, Ansari Nagar, New Delhi-110029.
3. Senior Consultant (Health), NITI Aayog, Sansad Marg, New Delhi-110001
- ✓ 4. Project Director, CAPFIMS & ADG, CISF Hqrs, CGO Complex, New Delhi.
5. FA, CAPFIMS/CRPF, CGO Complex, New Delhi.
6. Dr. D.S. Rajesh, Commandant, CAPFIMS.

Copy to:

- i. Sr.PPS to HS
- ii. Sr.PPS to AS & FA (Home)
- iii. Sr.PPS to AS (P-II)
- iv. PS to DS (PF)

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MINUTES OF MEETING REGARDING OPERATIONALISATION OF "PROJECT CAPFIMS" HELD ON 20.02.2023 AT 05.15 PM UNDER THE CHAIRMANSHIP OF UNION HOME SECRETARY.

The list of participants is given at **Annexure**.

2. The 2nd meeting with Secretary, MoH&FW, Government of India and Director, AIIMS, New Delhi was held under the chairmanship of Union Home Secretary to discuss the possibilities of operationalization of CAPFIMS (Central Armed Police Forces Institute of Medical Sciences) with the assistance of AIIMS, New Delhi.

3. At the outset, Union Home Secretary welcomed the participants and then Additional Secretary, Police-II Division made a brief presentation describing the objectives and intent of establishment of CAPFIMS Project and stated that a proposal has been received from Director, AIIMS, New Delhi regarding operationalization of CAPFIMS. He further stated about the salient features of the aforesaid proposals as under:

- i. AIIMS, New Delhi has proposed to take over the functioning of CAPFIMS by way of transfer of the assets of CAPFIMS to AIIMS, New Delhi to enable it to operationalize CAPFIMS as a Campus of AIIMS, New Delhi, like other campuses of AIIMS at Jhajjar, Ballabgarh & Ghaziabad.
- ii. **AIIMS Act, 1956** permits AIIMS to establish and maintain hospitals with the approval of their Standing Finance Committee, Governing Body and M/o Health & Family Welfare (MoH&FW). After in-principle agreement of operationalization of CAPFIMS by AIIMS, New Delhi, AIIMS shall obtain necessary approvals from the concerned authorities.
- iii. Further, the proposal states that under **Section 23 of AIIMS Act**, the medical, dental or nursing degrees or diplomas of AIIMS are to be recognized across the country, AIIMS would not require the prior approval of National Medical Commission (NMC) to start any academic courses at the campus of CAPFIMS. This will facilitate AIIMS to immediately start MBBS, MD, MS, DM, Mch, Nursing and other academic courses at CAPFIMS, as CAPFIMS would become a campus of AIIMS, New Delhi.
- iv. AIIMS identified following key focus areas for successful running of CAPFIMS:
 - Medical Furniture & Equipment: Procurement of Medical equipment & furniture through HLL Lifecare Limited (a PSU of MoH&FW) with an estimated overall cost of Rs.400 Cr. (approx.) to equip CAPFIMS.
 - Courses & Manpower: AIIMS, New Delhi will be able to spare few of its faculty to immediately start patient care services & MBBS, MD, MS, DM, MCH etc. Courses at CAPFIMS. Additional human resources like

Nursing officers, Paramedical staff, Support staff etc. may initially be engaged on contract/outsourcing basis.

- Operations & Budgetary Requirement: It is estimated that initially, there shall be a requirement of approx. Rs.500 Cr of additional Budgetary support annually to operate CAPFIMS.

4. Following points were flagged for consideration.

- i. Equip, Furnish, Operate, Maintain & Manage "CAPFIMS".
- ii. Operationalization of "CAPFIMS" as a national level independent institute or as a campus of AIIMS.
- iii. MoU between MHA, MoH&FW & AIIMS, New Delhi.
- iv. Bed reservation & preferential treatment to CAPF Personnel & their dependents.
- v. Reservation of seats in MBBS, PG, Nursing & Paramedics courses for wards of CAPF personnel/martyrs.
- vi. Preferential allotment of seats in PG/DM & MCH Courses for CAPF in-service professionals.
- vii. Budgetary Provision:
 - For equipment – Rs. 400 Cr.
 - Annual Expenditure for operating CAPFIMS – Rs. 500 Cr.
- viii. Cabinet Approval.
- ix. Representative of MHA in CAPFIMS Management Committee

5. The Chairman pointed out that presently the two major issues concerning CAPFIMS are the modalities concerning operationalization of CAPFIMS through AIIMS, New Delhi and the budgetary provision for CAPFIMS. As regards operationalization of CAPFIMS, the Secretary, MoH&FW stated that CAPFIMS can be operationalized by AIIMS, New Delhi as one of its campuses by obtaining necessary permissions from the SFC, Governing Body and MoH&FW. It may be named as AIIMS-CAPFIMS campus or CAPFIMS-AIIMS Campus.

As regards the budget provision for CAPFIMS, the Chairman stated that since CAPFIMS was conceptualized by MHA for the CAPFs, the budget for functioning of CAPFIMS may be provided by MHA only to enable it to fulfill the objective and intent of establishment of the CAPFIMS.

6. On the issue of 'budgetary provisions' the following deliberations were made:

- (i) As regards the expenditure to be incurred in r/o medical equipment and furniture, it was suggested that the expenditure in r/o 'medical equipment and furniture' should be done in a phase-wise manner.
- (ii) As regards the annual budgetary expenditure of Rs. 500 Crore required for operating CAPFIMS, Secretary, MoH&FW suggested that the budget may be kept under three budget-heads for this purpose viz. (i) Grant-in-aid General; (ii) Grant-in-aid Salary; & (iii) Grant-in-Aid capital.

(iii) On a query regarding accounting in r/o CAPFIMS, Director, AIIMS, suggested that a separate accounting would be done in r/o CAPFIMS, since the budgetary provision will be made by the MHA.

7. Apart from the above, deliberations were made on the following other miscellaneous issues:-

- (i) Director, AIIMS stated that preference would be provided to CAPF personnel and their families by way of reservation of 50% beds for them. Also, preferential treatment to CAPF Personnel & their dependents may be provided.
- (ii) Director, AIIMS also stated that provision for reservation of 50% seats may be kept for CAPF personnel and their wards in the MBBS, MD, MS, DM, Mch, Nursing and other academic courses at CAPFIMS.
- (iii) It was suggested that a provision of a mandatory surety Bond for an amount of Rs. 50 lakhs may be kept for MBBS/BDS/MD students who may be liable to pay a sum of Rs 50 Lakh to the CAPFIMS institute in case the student leaves the course before its completion or he fails to serve in a CAPF hospitals for a specified period of time i.e. 3-5 years.
- (iv) As regards creation of posts for CAPFIMS is concerned, Project Director, CAPFIMS stated that a total number of 21 posts (administrative in nature) have been sanctioned for CAPFIMS, including the post of Project Director. Secretary, MoH&FW suggested that in future CAPFIMS would require creation of a large number technical and administrative post, like post of Professors, Associate Professors/Assistant Professors and other administrative posts, for which it would have to go to the Cabinet/Ministry of Finance.
- (v) Secretary, MoH&FW stated that 'medical equipment and furniture', meant to be procured for CAPFIMS, may be procured through M/s HLL Lifecare Ltd (HLL), which is the Public sector unit and authorized agency under MoH&FW for procurement of such items.
- (vi) Project Director, CAPFIMS suggested that keeping in view the service conditions of CAPF personnel, CAPFIMS would need three specialized centers as under: - (a) Trauma Centre; (b) Physical Rehabilitation Centre (c) Artificial Limb Centre; & (d) Mental Health Counseling Centre.
- (vii) Regarding handing over/taking over of the facilities by the CPWD to CAPFIMS, the Chairman suggested Project Director, CAPFIMS to get the technical assistance from AIIMS. Director, AIIMS stated that they will provide two professional experts in Hospital Managements for this purpose to assist CAPFIMS.

- (viii) The Project Director; CAPFIMS may take necessary steps for hiring of Private Security Agency for CAPFIMS starting from next financial year. A Delhi Police Outpost can be set up in future.
- (ix) Draft Concessionaire Agreement/ MoU including terms and conditions to be signed between AIIMS Delhi, CAPFIMS and MoH&FW may be prepared by the CAPFIMS.
- (x) As regards the duration of Concessionaire Agreement/MoU between AIIMS and CAPFIMS is concerned, after deliberations it was agreed upon that the minimum concession period of the MoU should be at least 30 years.
- (xi) Regarding Faculties, resident Doctors, paramedical and nursing staff, Director, AIIMS stated that faculties/senior & junior resident doctors from AIIMS Delhi will be posted in CAPFIMS and paramedical and nursing staff will be outsourced.

8. The meeting concluded with the following decisions:

- (i) CAPFIMS may frame a draft MoU, which may include relevant points of the draft Concessionaire Agreement, and submit the same to MHA for approval.
- (ii) Director, AIIMS to provide details of expenditure of Rs. 400 Crore (in a phased manner) for procurement of 'medical equipment and furniture' for CAPFIMS.
- (iii) Director, AIIMS to depute two professional experts in Hospital Management for assisting CAPFIMS in the matter of handing over/taking over of the buildings/facilities by the CPWD to CAPFIMS.
- (iv) Project Director, CAPFIMS to take necessary steps for hiring of Private Security Agency for CAPFIMS starting from next financial year.

9. The meeting ended with a vote of thanks to the Chair.

Meeting on Project CAPFIMS held on 20.02,2023 at 5:15 PM at North Block, MHA

1	Union Home Secretary -In Chair	
2	Secretary	Ministry of Health & Family Welfare
3	Director	AIIMS, New Delhi
4	Shri Suram Tarankanti	AS & FA (Home)
5	Shri Manojay K. Narayan	Add. Secy (P-II)
6	Shri Deepak Kumar	DS (PT)
7	Shri B. S. Nayak	DS (PT-I)
8	Dr. K. Madan Gopal	Senior Consultant (Health), NITI Aayog
	CAPFIMS	
9	Mr. Nave Singh	ADG CISE, Project Director
10	Shri Dharmraj Kumar	FA, CAPFIMS
11	Dr. D. N. Rajesh	Comdt. (Medical)



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अखिल भारतीय आयुर्विज्ञान संस्थान
अन्सारी नगर, नई दिल्ली-११००२६ (भारत)
ALL INDIA INSTITUTE OF MEDICAL SCIENCES
ANSARI NAGAR, NEW DELHI - 110029 (INDIA)

03rd March, 2023

दिनांक/Dated :

To

Shri Deepak Kumar
Deputy Secretary
Ministry of Home Affairs
Govt of India

Subject: Request for providing a template/ Standard Operating Procedure (SoP) for constituting a Technical Committee for facilitating the handing over / taking over of buildings of CAPFIMS - reg.

Dear Sir,

Reference to your letter F No. II-27012/32/2020-PF.I (CF no. 3480568) dated 27th January, 2023, we would like to thank for giving AIIMS New Delhi the opportunity to present the case for hand holding / take over of world class infrastructure of CAPFIMS. In continuation of letter no. F. 40-30/2022 - Estt.I dated 13th February, 2023, as for point number 3 & 4:-

1. For the commissioning and shake-down period, AIIMS New Delhi already has experience in commissioning large hospital projects in recent years with multidisciplinary teams. Systems & processes already in vogue at AIIMS will be quickly implemented at CAPFIMS once AIIMS starts the commissioning process therein. It is proposed that the following team will commission the CAPFIMS after signing of the MoU.
 - a. Dr. Sidhartha Satpathy, Prof & Head Dept of Hosp. Admin. - Chairman
 - b. Nominee CAPF (preferably Medical Administrator) - Member
 - c. Representative of SE AIIMS - Member
 - d. Representative of CSO AIIMS - Member
 - e. Dr. Anant Gupta, Asst. Prof. (Hosp. Admin.) - Member Secretary
2. Before signing of the MoU AIIMS New Delhi will take approval of the Standing Finance Committee, Governing Body & the Institute Body followed by the MoHFW, Government of India. The signing of MoU between the CAPFIMS and AIIMS Delhi will detail the lease transfer agreement and mode of functioning of CAPFIMS.
3. Medical Furniture and Equipment needs to be purchased upfront.


4. Academic Courses and Human Resources – AIIMS New Delhi will be able to spare few of its faculty to immediately start patient care services & MBBS, MD, MS, DM, MCH, etc. courses at CAPFIMS. AIIMS will propose a list of staff position which is required to make CAPFIMS functional after the signing of MoU.
5. Budgetary requirement - Year wise budget requirement is detailed below:-

Financial Year	Budget for Equipment procurement through HLL	Grant in Aid Salaries	Grant in Aid General	Total
2023-24	Rs. 400 Cr.	Rs. 250 Cr.	Rs. 250 Cr.	Rs. 900 Cr.
2024-25	-	Rs. 250 Cr.	Rs. 250 Cr.	Rs. 500 Cr.
2025-26	-	Rs. 250 Cr.	Rs. 250 Cr.	Rs. 500 Cr.
2026-27	-	Rs. 250 Cr.	Rs. 250 Cr.	Rs. 500 Cr.

Accordingly, it is proposed that the Ministry of Home Affairs may transfer the assets of CAPFIMS to AIIMS, New Delhi to enable us to operationalize it as a campus of AIIMS, New Delhi.

With Warm Regards

Yours Sincerely

 3/3/2023
(Prof. M Srinivas)
Director

1576



Director AIIMS, New Delhi <director@aiims.edu>

Draft MoU to be executed between CAPFIMS & AIIMS, New Delhi

PARMJEET SEHRAWAT <parmjeet.sehrawat@mha.gov.in>

Mon, Apr 24, 2023 at 5:16 PM

To: director <director@aiims.edu>

Cc: Deepak Kumar <deepak.cgda@nic.in>, BHAWANI SHANKAR NAYAK <bs.nayak@nic.in>

Respected Sir,

A draft MoU to be executed between CAPFIMS & AIIMS, New Delhi has been prepared and under examination in this Ministry. An advance copy of the Draft MoU has been enclosed (soft copy) for your kind perusal and comments thereon.

Considering the urgency of the matter, a prompt reply is requested in this regard.

Thanks & Regards

Parmjeet Sehrawat
ASO, PF-I Section
Police-II Division
Ministry of Home Affairs
Email: parmjeet.sehrawat@mha.gov.in



वसुधैव कुटुम्बकम्
ONE EARTH • ONE FAMILY • ONE FUTURE

2 attachments

doc00453420230424193117.pdf
314K

Draft AIIMS MoU Updated.docx
302K

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No. II-27012/13/2023/PF-I (CF No.3640136)
Government of India
Ministry of Home Affairs
(Police-II Division)
PF-I Desk

North Block, New Delhi
Dated, the 24th April, 2023


OFFICE MEMORANDUM

Sub: Draft MoU to be executed between CAPFIMS & AIIMS, New Delhi- reg.

The undersigned is directed to refer to this Ministry's OM of even number dated 27.02.2023 vide which a copy of the Minutes of the Meeting held on 20.02.2023 under the chairmanship of the Union Home Secretary to discuss the operationalization of the Central Armed Police Forces Institute of Medical Science (CAPFIMS) at Maidangarhi, New Delhi, was forwarded for further necessary action.

2. In this regard, a draft MoU to be executed between CAPFIMS & AIIMS, New Delhi has been prepared. An advance copy of the Draft MoU has been enclosed (soft copy) for your kind perusal and comments thereon.

Encl: As above


(B. S. Nayak)
Under Secretary (PF-I)
Ph. No.: 23092214
e-Mail: sopf1@nic.in

Director, All India Institute of Medical Sciences (AIIMS),
29, Ansari Nagar, New Delhi-110029.

Copy to:

- i. Sr.PPS to AS (P-II)
- ii. PS to DS (PF)

MEMORANDUM OF AGREEMENT

This memorandum of agreement ("Agreement") is entered into on ____ April 2023 at New Delhi;

BETWEEN

1. **CENTRAL ARMED POLICE FORCES INSTITUTE OF MEDICAL SCIENCES (CAPFIMS)**, a Society registered under the Societies Registration Act 1860, with its registered office at _____, through its authorized representative the [Project Director CAPFIMS cum Additional Director General, CISF, Ministry of Home Affairs (MHA), Government of India (GOI)]¹ (hereinafter referred to as the "CAPFIMS" which expression shall, unless repugnant to the context or meaning thereof, include its administrators, successors and permitted assigns) of First Part;

AND

2. The All India Institute of Medical Sciences, (AIIMS) New Delhi, established as body corporate vide the All-India Institute of Medical Sciences Act, 1956, acting through its Director, having office at Ansari Nagar, New Delhi-110029, India, (hereinafter referred to as "AIIMS" which expression shall unless it be repugnant to the context or meaning thereof, deemed to mean and include its successors in interest and permitted assigns) of the Second Part.

The CAPFIMS and the AIIMS shall collectively be referred to as "Parties" and individually as "Party".

WHEREAS:

- (A) The Ministry of Home Affairs, Government of India (GOI), conveyed the approval of the Union Cabinet for the establishment of the Central Armed Police Forces Institute of Medical Sciences ("CAPFIMS") (comprising of an 800 (Eight Hundred) bedded referral and research hospital having 500 (five hundred)-bedded general specialty hospital ("General Hospital"), 300 (three hundred -bedded super-specialty hospital ("Super-Specialty Hospital") (hereafter General Hospital and Super Specialty Hospital together referred to as "Hospital"), a medical college with a minimum annual intake capacity of [100 (hundred)] students ("Medical College"), a nursing college with minimum intake of [60 (sixty)] students ("Nursing College"), and a [300 (three hundred) students capacity school of paramedics ("School of Paramedics"), and any other institution or college imparting medical education or training for different types of health workers, for providing access to high quality healthcare services and medical education (hereinafter collectively referred to as "Project").
- (B) For this purpose, CAPFIMS has created the required immovable infrastructure on the project site ("Project Site") as depicted and described in Annexure I of Schedule A of this Agreement. This infrastructure facilities ("Existing Facilities") can be equipped and installed with required equipment's/machineries; deployed with clinical and non-clinical human resources, to create a world class Project.
- (C) AIIMS has been incorporated as an Institute vide All India Institute of Medical Sciences

Act, 1956, as amended ("Act") to develop patterns of teaching under-graduate and post-graduate medical education in all its branches to demonstrate a high standard of medical education to all medical colleges and other allied institutions in India.

- (D) Under the provisions of the Act, AIIMS is empowered to establish and maintain medical college, nursing college, hospitals and other institutions for the training of different types of health workers, such as physiotherapists, occupational therapists and medical technicians of various kinds.
- (E) CAPFIMS and AIIMS have undertaken discussions on avenues for collaborating regarding undertaking equipping, furnishing, installing, commissioning, financing, operation and maintenance of the Project to create an institute to provide medical education and healthcare services of high standard, and in pursuance thereof AIIMS has agreed to undertake the equip, operate and maintain the Project subject to and in accordance with the terms of this Agreement.

NOW, THEREFORE, in consideration of the promises and mutual covenants herein contained, the adequacy of which is hereby acknowledged and confirmed, the Parties with the intent of being legally bound hereby agree as follows:

1. DEFINITIONS

"Adjusted Depreciated Value" shall mean the depreciated value of the asset as per the books of accounts of AIIMS, calculated on the basis of straight-line method, after taking the useful life of assets subtracting the residual value of assets computed in accordance with the provisions of the Companies Act, 2013 (as amended from time to time), as adjusted to reflect the variation occurring in the consumer price index (IW) as published by the Central Statistics Office of the Ministry of Statistic and Programme Implementation, between the date of purchase thereof and the Expiry Date;

"Agreement" shall mean this Agreement, its recitals and the Schedules hereto and any amendments thereto made in accordance with the provisions contained in this Agreement.

"Applicable Laws" shall mean any and all applicable laws including rules, directions, regulations and notifications made thereunder and judgements of the Supreme court of India as may be in force and effect in the state of Delhi during the subsistence of this Agreement, including but not limited to the AIIMS Act 1956 (as amended), National Medical Commission (NMC), Indian Nursing Council (INC), Delhi Nursing Council(DNC) norms, National Accreditation Board for Hospitals and Healthcare Providers (NABH), National Accreditation Board for Testing and Calibration Laboratories (NABL), rules, regulations, notifications, directives, policies and office memorandums, made thereunder and as amended from time to time, and judgements, decrees, injunctions, writs and orders of any court of record, that applies to the undertaking of the Scope of the Project and the implementation and performance of this Agreement;

"Applicable Permits" shall mean all clearances, licences, permits, authorisations, no objection certificates, consents, approvals and exemptions required to be obtained or maintained under Applicable Laws in connection with the development, operation and maintenance of the Project during the subsistence of this Agreement and upon termination, the transfer of the Project to the CAPFIMS;

"CAPF Beneficiaries" means employees/members of all the seven forces namely; CRPF, BSF, CISF, ITBP, SSB, NSG, & Assam Rifle along with their dependent family members and will also include retired employees/members of all the seven forces and their spouses, as covered under Ayushman CAPF or CGHS (as the case maybe);

"Drawings" shall mean all of the architectural drawings provided by the CAPFIMS to AIIMS for the reference as set forth in Annexure-III of Schedule A, for the implementation of the Project.

"Effective Date" shall mean the date on which this Agreement is executed by the Parties;

"Encumbrances" shall mean, in relation to the Project, any encumbrances such as mortgage, charge, pledge, lien, hypothecation, security interest, assignment, privilege or priority of any kind having the effect of security or other such obligations, and shall include any designation of loss payees or beneficiaries or any similar arrangement under any insurance policy pertaining to the Project;

"Existing Facilities" means all existing amenities and facilities including the civil works, foundations, drainage works, pavements, electrical systems and administrative offices situated on the Project Site prior to the Effective Date as more particularly described in Annexure-II of Schedule- A;

"Expiry Date" shall mean the date on which this Agreement and the Term hereunder expires pursuant to the provisions of this Agreement or is terminated by a Termination Notice;

"Good Industry Practice" shall mean the practices, methods, techniques, designs, standards, skills, diligence, efficiency, reliability and prudence which are generally and reasonably expected from a reasonably skilled and experienced operator engaged in the same type of undertaking as envisaged under this Agreement and which would be expected to result in the performance of its obligations by the AIIMS in accordance with this Agreement, Applicable Laws and Applicable Permits and includes prudent medical practices in accordance with the NMC regulations), Indian Nursing Council (INC), Delhi Nursing Council (DNC) norms and practices generally accepted by the medical and educational industry for ensuring reliable, safe, economical and efficient management, development, operation and maintenance of the Project;

"Government Instrumentality" shall mean any department, division or sub-division of the Government of India or the [UT Administration/State Government] and includes any commission, board, authority, agency or municipal and other local authority or statutory body including Panchayat under the control of the Government of India or the [UT Administration/State Government], as the case may be, and having jurisdiction over the Projector the performance of all or any of the services or obligations of the AIIMS under or pursuant to this Agreement;

"Healthcare Services" shall mean the provision of services to patients for the purpose of promoting, maintaining, monitoring or restoring health, including but not limited to OPD services, inpatient Services, diagnostic Services, in-service training, refresher courses subject to and in accordance with provisions of this Agreement;

"HMIS" means Hospital management information system;

"Insurance Scheme" means any public insurance scheme brought into force and effect by the Government of India or the State Government for reimbursing the cost of medical treatment provided to the patients, including CAPF Beneficiaries and covered patients, as may be in force and effect during the subsistence of this Agreement and shall include PMJAY, CGHS and Ayushman CAPF;

"Leased Premises" shall have the meaning set forth in Clause 3.1;

"Lease Rent" shall have the meaning set forth in Clause 9.1.1;

"Project" means undertaking the works of equipping, furnishing, installing, commissioning, operation and maintenance of Existing Facilities subject to and in accordance with the

provisions of this Agreement, and includes all works, facilities, services and equipment relating to or in respect of the Scope of the Project for undertaking/rendering Healthcare Services and Medical Education Services;

“Project Assets” shall mean all physical and other assets relating to and forming part of the Project Site including:

- (a) leasehold rights over the Project Site;
- (b) tangible assets such as equipment, medical devices, apparatus, facilities and all other support and ancillary infrastructure as necessary for providing Healthcare Services and Medical Education Services as per the Scope of the Project and Applicable Laws;
- (c) ancillary facilities situated on the Project Site;
- (a) Existing Facilities situated on the Project Site;
- (e) all rights of the AIIMS under the project agreements;
- (f) financial assets, such as receivables, security deposits etc.;
- (g) insurance proceeds; and
- (h) Applicable Permits and authorisations relating to or in respect of the Project;

“Specified Assets” shall mean and include such of the Project Assets which are acquired, installed, equipped, developed, and commissioned on or after the Effective Date; but no later than the 25th (twenty fifth) anniversary of the Effective Date, but shall in no case include the Project Site, or any equipment purchased by CAPFIMS, or any existing Project Assets handed over to the AIIMS on or after the Effective Date;

“Termination” shall mean the expiry or on earlier termination of this Agreement and the Term hereunder;

“Termination Notice” shall mean the communication issued in accordance with this Agreement by one Party to the other Party terminating this Agreement;

2. SCOPE OF PROJECT

The scope of Project (“Scope of Project”) shall mean and include as follows: -

- I. CAPFIMS shall be an Independent Institute of National Importance.
- II. equipping, furnishing, installation, commissioning, operations, and maintenance of the Hospital during the Term; provided however CAPFIMS shall bear the cost in respect of procurement of equipment required in the Project and shall bear the cost towards operations and maintenance of the Project. For this purpose, AIIMS shall provide the details of the equipment required to be purchased and an estimate of recurring annual operation and maintenance cost.
- III. Equipment & Furniture as per specifications drawn by AIIMS shall be procured and AIIMS shall be responsible for procurement, installation, testing and calibration.
- IV. Provide on priority and without any discrimination, quality Healthcare Services to all CAPF Beneficiaries who approach the Hospital seeking medical care.
- V. Subject to and in accordance with terms of this Agreement, Applicable Laws and Good Industry Practice, equipping, furnishing, installation, commissioning, operation and maintenance of Medical College, Nursing College, and School of Paramedics for the

under graduate level, post graduate level, courses in nursing, paramedics or other allied medical education courses ("Medical Education Services") during the Term.

- VI. It is agreed and understood between the Parties, that the operationalization and maintenance shall be undertaken by AIIMS and the Project shall be fully operational on the date of agreement (i.e. Effective Date).
- VII. Provision of medical care ("Healthcare Services") to patients including CAPF Beneficiaries for the purpose of promoting, maintaining, monitoring or restoring health, including but not limited to outpatient services, inpatient services, diagnostic services.
- VIII. Procuring and ensuring that necessary human resources for the provision of Healthcare Services and Medical Education Services, as the case may be, are deployed. The necessary vacancy to be created.
- IX. Ensure that the operationalization does not adversely impact the structural integrity and project facilities.
- X. Entering into sub contracts for the purpose of operationalization and maintenance of the Project, subject to terms of this Agreement.
- XI. Ensure effective Access control system for the entire campus.
- XII. Conduct entrance examinations on the pattern of AIIMS for all Academic Courses of CAPFIMS.
- XIII. All students shall be liable to execute a surety bond of Rs 50 Lakhs (to be decided by MHA) for MBBS/MD courses to serve in the CAPFs for 3-5 years (to be decided by MHA).
- XIV. In case the student leaves the course before its completion the Rules applicable in AIIMS shall be adopted.
- XV. Obligation to apply for and obtain all the Applicable Permits as required in connection with the Project and shall ensure that upon Termination and transfer of Project to the CAPFIMS, all Applicable Permits are in force and in compliance with the applicable conditions.
- XVI. Empanel the Hospital with the central government healthcare schemes including Ayushman CAPF scheme and CGHS scheme.
- XVII. CAPFs beneficiaries be provided priority tertiary treatment facilities at AIIMS New Delhi, which are not available in CAPFIMS facility.
- XVIII. Operationalization of Ancillary services (viz:- Kitchen, Laundry, Bio Medical Waste Management, MLCP, Pressurized Swing Absorption Technology, Pneumatic Tube Transport System, CSSD, outsourcing of services and other utility services etc.)
- XIX. Assist in formation of various committees, sub-committees for Academic requirements as prevailing in AIIMS.
- XX. Taking over of Infrastructure and its assets from construction agency as per original approved drawings, designs & specifications.
- XXI. Collect and appropriate the cost/reimbursements/fees under relevant Insurance Schemes including PMJAY, Ayushman CAPF and CGHS schemes, in accordance with the procedure as specified in the applicable Insurance Scheme in relation to the Healthcare Services provided to patients including CAPF Beneficiaries.

- XXII. Neither assign, transfer or create any lien or encumbrance on this Agreement, or the rights hereby granted, or on the whole or any part of the Project Site, without prior written approval of CAPFIMS.
- XXIII. Hand back the Project including the Project Site, Project Assets including Specified Assets at the end of the Term in good working condition, subject to wear and tear in ordinary course.
- XXIV. The campus be named as CAPFIMS-AIIMS.

3. GRANT OF LEASE AND TERM

3.1 In consideration of the Lease Rent, this Agreement and the covenants and warranties on the part of the AIIMS herein, the CAPFIMS, in accordance with the Applicable Laws and the terms and conditions set forth herein, hereby, agrees to demise to the AIIMS under this Agreement, commencing from the Effective Date, all the land which comprises of 51.4 acres out of which the Existing Facilities are developed on 33.65 acres of land and remaining 17.75 acres is considered as the geomorphological ridge, and which is described, delineated and shown in the Annexure-I of Schedule A hereto, on an "as is where is basis" free from all Encumbrances thereto, (hereinafter "Leased Premises") to hold the said Leased Premises, together with all and singular rights, liberties, privileges, easements and appurtenances whatsoever to the said Leased Premises, hereditaments or premises or any part thereof belonging to or in any way appurtenant thereto or enjoyed therewith, for the duration of the Term hereof for the purposes permitted under this Agreement.

3.2 Term

Subject to early termination of this Agreement in accordance with its terms, the initial period of this Agreement is [30 (thirty) years]² from the Effective Date, which may be extended based on the mutual agreement of the Parties (the "Term") renewable/ extendable by 05 years or till CAPFIMS is able to sustain as an Independent entity for its functioning, whichever is earlier.

4. OBLIGATIONS OF CAPFIMS

4.1 The CAPFIMS shall:

- (i) Upon written request from the AIIMS, and subject to the AIIMS complying with Applicable Laws, provide support to AIIMS in procuring Applicable Permits required from any Government Instrumentality for implementation and operation of the Project, subject to the AIIMS submitting its applications complete in all respect in a timely manner. The CAPFIMS agrees and undertakes that it shall not unreasonably delay or withhold provision of any such reasonable support or assistance to the AIIMS;
- (ii) Upon written request from the AIIMS, provide support to AIIMS in obtaining access to all necessary infrastructure facilities and utilities, including water and electricity at rates and on terms no less favourable to the AIIMS than those generally available to Government Instrumentalities;
- (iii) CAPFIMS shall nominate its representative for seamless operationalization, maintenance and coordination. CAPFIMS and AIIMS may also as required create a joint coordination committee for day to day operations;
- (i) CAPFIMS would arrange for Budgetary Provision for Equipment (Rs-400 Cr) and Annual Expenditure for Operating Cost (Rs -500 Cr.)

²To be confirmed.

- (ii) Representative of MHA in CAPFIMS Management Committee.

5. OBLIGATION OF AIIMS

5.1 General Obligations of the AIIMS

- (a) Subject to and in accordance with the terms and conditions of this Agreement, the AIIMS shall undertake the equipping, furnishing, installing, commissioning, operation and maintenance of the Project including the Hospital, Medical College, Nursing College and School of Paramedics as a national level Independent Institute and observe, fulfill, comply with and perform all its obligations set out in this Agreement or arising hereunder in relation to the Project; provided however CAPFIMS shall bear the cost in respect of procurement of equipment required in the Project and shall bear the cost towards operations and maintenance of the Project. For this purpose, AIIMS shall procure the equipment and ensure their upkeep and maintenance.
- (b) AIIMS shall ensure that the Project is fully operationalized from the first year of effective date.
- (c) During the Term, AIIMS shall be obligated to procure and maintain all Applicable Permits, licenses, clearances, no objection certificate that is required for discharge of its obligations in relation to the Project;
- (d) AIIMS shall develop most modern and robust HMIS and install IT-enabled monitoring mechanism as per Applicable Laws and regulations;
- (e) AIIMS shall, subject to Applicable Laws and terms of this Agreement, assist in development of 03 Centers of Excellence, namely, Departments of Hospital and Healthcare Administration, Artificial Limb and Rehabilitation and Centralized Trauma in accordance with the guidelines for recognition of "Center of Excellence" issued by Government of India, Ministry of Skill Development & Entrepreneurship;
- (f) AIIMS shall develop the Mental Health Counseling Center;
- (g) AIIMS shall hold examinations and grant such degrees, diplomas and other academic distinctions and titles in under-graduate and post-graduate medical education as may be laid down under the Act and the regulations notified thereunder;
- (h) AIIMS shall, subject to the policy of Government of India notified in this regard from time to time, reserve 50% (Fifty Percent) seats for wards of CAPF personnel/martyrs in Medical Education, as decided by Ministry of Home Affairs, GOI, ("MHA");
- (i) The students passing out of CAPFIMS will serve the CAPF to overcome the existing vacancy of doctors, nurses and paramedics, and for this purpose would execute a bond as per the format decided by MHA;
- (j) The President of the governing body of AIIMS will in association with representative from GOI in Ministry of Home Affairs, settle any dispute arising out of this Agreement which are not amicably resolved through intermediation of Director, AIIMS and MHA representative;
- (k) AIIMS shall appoint, in accordance with the Applicable Laws, suitably qualified personnel to impart Medical Education Services to the students. The personnel appointed for imparting such services in the Project shall be qualified and trained in accordance with the Applicable Laws;

- (l) Except for the costs expressly specified under this Agreement to be borne by CAPFIMS, AIIMS shall bear all other costs in respect of the transaction envisaged under this Agreement
- (m) AIIMS shall ensure that the branding/logo of the Project for any purposes including display or advertisement is mutually undertaken with consent of CAPFIMS;
- (n) AIIMS shall ensure the installation and commissioning of equipment under the Project, in line with Good Industry Practices and Applicable Laws;
- (o) AIIMS shall develop, operate and maintain on its own cost, a comprehensive website of the Project as a CAPFIMS website ("CAPFIMS Website") and the same should be inter linked with the website of Ministry of Home Affairs, Government of India, and with the websites of all the seven forces, namely, CRPF, BSF, CISF, ITBP, SSB, NSG, & Assam Rifle. AIIMS shall keep the website updated with all the information and data regarding the Project; and
- (p) AIIMS shall maintain quarterly patient report in respect of Healthcare Services provided to CAPF Beneficiaries.
- (q) In the event of Medico-Legal cases AIIMS shall handle such cases as per applicable provisions. Any judicial obligation AIIMS shall participate in legal proceedings as a witness or expert relating to Medico legal cases shall be its responsibility, except where expressly required otherwise by a court.
- (r) AIIMS shall ensure development of appropriate Grievance Redressal Mechanism and maintain a public relations office.
- (s) AIIMS to develop a Fast Field Medical Mobile Unit for swift evacuation of CAPFs emergencies.
- (t) AIIMS to maintain separate account for CAPFIMS under three budget heads (i) Grant In Aid General, (ii) Grant in Aid Salary & (iii) Grant in Aid Capital. Accounting would be done as per budgetary provisions made by MHA.
- (u) To establish additional Departments for future expansion (Viz:- Surgical Oncology, Dept. of Genetics, Dept. of Nuclear Medicine & Dept. of Family Medicine).
- (v) To conduct & exchange the Medical Education programs, Research & Technological Advances for enrichment in the field of Medical Sciences.
- (w) To provide professional experts in Hospital Management to handover/takeover the CAPFIMS facility.
- (x) AIIMS shall bear and pay the property taxes in connection with Project Site.
- (y) AIIMS shall create Administrative, Technical posts, with approval of Cabinet.
- (z) AIIMS to seek necessary permissions from SFC, Governing Body & MoH&FW.

5.2. Obligation of the AIIMS in relation to CAPF Beneficiaries

The AIIMS agrees, undertakes and acknowledges that during the Term of this Agreement:

- (i) 50% of bed days ("Bed Days") to be decided by MHA, existing at any/all times at the Hospital during the Term of this Agreement shall be reserved for the CAPF Beneficiaries. AIIMS shall not deny medical care to the CAPF Beneficiaries due to non-availability (on account of any reason) of beds in the Hospital.

- (ii) No CAPF Beneficiaries shall be denied inpatient services, diagnostic services, outpatient services and/or any procedures available at the Hospital. The CAPF Beneficiaries will be given priority for registration in the system and for availing Healthcare Services.
- (iii) The services to the CAPF Beneficiaries shall be provided as per the applicable service/pay rules of CAPF Beneficiaries.
- (iv) Rooms shall be allotted to CAPF Beneficiaries according to the applicable service/pay rules of CAPF Beneficiaries.
- (v) The AIIMS shall give priority to CAPF Beneficiaries over any other Patient for Healthcare Services including outpatient, inpatient, diagnostic services and treatment except in case any Patient requires emergency services.
- (vi) The AIIMS shall ensure round the clock availability of all medicines (including medicines listed in national list of essential medicines) that are required in connection with undertaking Healthcare Services and the same shall be made available to CAPF Beneficiaries at a price not more than the MRP.

5.3. Obligations of the AIIMS related to in-service CAPF doctors

The AIIMS shall ensure that in-service CAPF doctors shall be given institutional preference/priority in admission to post-graduate and super specialty courses, subject to compliance with Applicable Laws.

5.4. Obligation related to upskilling training of the CAPF medical professionals

AIIMS shall draw annual training plan for upskilling the CAPFs medical professionals and ensure the execution of the same.

6. REPRESENTATION AND WARRANTIES

6.1 Representations and Warranties by AIIMS

The AIIMS hereby represents and warrants to the CAPFIMS that on the date hereof and as on the Effective Date:

- a. it is duly organized and validly existing under the laws of India, and hereby expressly and irrevocably waives any immunity in any jurisdiction in respect of this Agreement or matters arising thereunder including any obligation, liability or responsibility hereunder;
- b. it has taken all necessary corporate and other actions under Applicable Laws to authorize the execution and delivery of this Agreement and to validly exercise its rights and perform its obligations under this Agreement;
- c. the obligations of the AIIMS under this Agreement will be legally valid, binding and enforceable obligations against the AIIMS in accordance with the terms hereof;
- d. no proceedings against the AIIMS are pending or threatened, and no fact or circumstance exists which may give rise to such proceedings that would adversely affect the performance of its obligations under this Agreement; and
- e. all its rights and interests in the Project shall pass to and vest in the CAPFIMS on the Expiry Date free and clear of all liens, claims and Encumbrances, without any further act or deed on its part or that of the CAPFIMS, and that none of the Project Assets shall be acquired by it, subject to any agreement under which a security interest or other lien or Encumbrance is retained by any person, save and except as expressly provided in this Agreement.

6.2 Representations and Warranties by CAPFIMS

CAPFIMS hereby represents and warrants to the AIIMS that on the date hereof and as on the Effective Date:

- (a) it has full power and authority to execute, deliver and perform its obligations under this Agreement and to carry out the transactions contemplated herein and that it has taken all actions necessary to execute this Agreement, exercise its rights and perform its obligations, under this Agreement;
- (b) the obligations of CAPFIMS under this Agreement will be legally valid, binding and enforceable against CAPFIMS in accordance with the terms hereof; and
- (c) it has good, legal and valid right and title to the Project Site and has the power and authority to handover the Project Site along with Existing Facilities to the AIIMS for the implementation of the Project in accordance with the provisions of this Agreement.

7. VARIATIONS

In case either Party considers/is desirous that additional works/services is required for enhancing the efficiency of the Project, or in furtherance of public interest, then such Party shall be entitled to require a consequential alteration ("Variation") to the Scope of Project, and accordingly may submit a proposal in this regard to the other Party setting forth therein time and cost implication of undertaking such Variation.

The Parties shall enter into good faith discussions in respect of such Variation and may mutually agree to undertake the Variation on agreed terms.

8. INDEMNIFICATION AND LIABILITY

Each Party (the "Indemnifying Party") hereby indemnifies, agrees and undertakes that from the Effective Date and thereafter during the Term and even after expiry of the Term or upon the earlier termination of the Agreement, that it shall keep indemnified and otherwise saved and harmless, the other Party (the "Indemnified Party"), its agents and employees, its consultants from and against any and all claims, demands made against and/ or loss caused and/ or the damages suffered and/ or cost, charges/expenses incurred or put to and/ or penalty levied and/ or any claim due to injury or death of any person and/or loss or damage caused or suffered to any property owned or belonging to the Indemnified Party, its agents and employees or third party as a result of any acts, deeds or thing done or omitted to be done by the Indemnifying Party or as a result of failure on the part of Indemnifying Party to perform any of its obligations or on the Indemnifying Party committing breach of any of the terms and conditions or on the failure of the Indemnifying Party to perform any of its statutory duties and/ or obligations or failure or negligence on the part of the Indemnifying Party to comply with any Applicable Laws or Applicable Permits or as a consequence of any notice, show cause notice, action, suit or proceedings, given, initiated, filed or commenced by any third party including developers, end users or Government authority or as a result of any failure or negligence or default of the Indemnifying Party in connection with or arising out of the Agreement and / or arising out of or in connection with the Indemnifying Party's use and occupation of the Project Site and Project Assets located thereon.

9. CONSIDERATION:

9.1 Payment Obligations of the AIIMS

9.1.1 Lease Rent

The AIIMS shall pay to the CAPFIMS an annual lease rent (the "Lease Rent") of a sum of INR 1/- (Rupee One) per annum, payable every year, in consideration of the leasehold right being

vested in accordance with the terms of this Agreement, commencing from the Effective Date. In the event of earlier termination of this Agreement for any reason whatsoever, no amounts paid by way of Lease Rent shall be refundable to the AIIMS.

9.1.2 Funds & Accounting

- i) Separate Accounting may be undertaken for the CAPFIMS-AIIMS Campus.
- ii) The CAPFIMS Society shall maintain a fund to which shall be credited:
 - a) Lump-sum and recurring grant made by the Government of India;
 - b) Fees and other charges received by the Society;
 - c) All money received by the Society by way of grants, gifts, donations, transfer or other contributions;
 - d) All moneys received by the Society in any other manner or from any other sources.
- iii) All money credited to the fund of the Society shall be deposited in such banks or invested in such a manner as the Society may, with the approval of the Central Government, decide and shall not be withdrawn except on cheques signed by an officer of the Society duly authorized in this behalf.
- iv) The fund of Society shall be applied towards meeting its expenses including expenditure incurred in operation and maintenance of the Campus.
- v) The accounts of the Society shall be open for audit both by Internal Audit Wing of the Ministry and Comptroller and Auditor General of India.

The Annual Report showing the receipts and expenditure, Audit Reports, Budget estimates and all other financial matters pertaining to the CAPFIMS-AIIMS Campus shall be referred to the Standing Finance Committee of the Society, which shall make its recommendations after considering them, as per provisions of the Memorandum of Association of the CAPFIMS Society.

10. FORCE MAJEURE

Each Party, shall, with prior notice, be entitled to suspend or excuse performance of its respective obligations under this Agreement to the extent and for the period that such Party, is unable to render such performance by an event of Force Majeure. War, revolution, riots, sabotage, breakdown in law and order, lockout, strikes, work shut down imposed by government, acts or legislation or other authority, change in government policies, stoppages in supply of raw materials, fuel or electricity, water supply, breakdown of essential machinery, acts of God, epidemics, fire, earthquakes, floods, explosion, accidents or any other acts or event beyond the control of such Party will constitute 'Force Majeure' hereunder.

In case by reason of Force Majeure, the transaction contemplated herein becomes impracticable, or performance of this Agreement becomes untenable, then Parties may decide to mutually terminate this Agreement in accordance with terms hereof.

11. TERMINATION

11.1 Termination for Breach or Non-performance:

If either Party materially defaults in the performance of any of its duties or obligations under this Agreement, which default is not substantially cured within thirty (30) days after written notice is given to the defaulting Party specifying the default, or, with respect to those defaults which cannot reasonably be cured within thirty (30) days, if the defaulting Party fails to proceed within thirty (30) days to commence curing said default and to proceed with all due diligence substantially to cure the default; but in any event does not substantially cure the

default within ninety (90) days, then the Party not in default may, by giving a 30 (thirty) days prior written notice of termination to the defaulting Party, terminate this Agreement as of a date specified in the notice of termination (the "Termination Date") such Termination Date being subsequent to the date of the notice of termination.

11.2 Termination by mutual agreement:

This Agreement may be terminated at any time, for any reason whatsoever, by mutual consent of the Parties hereto, provided that such consent to terminate is in writing and is signed by all of the Parties hereto.

11.3 Termination Payment (TO BE DECIDED BY MHA)

11.3.1 Upon Termination on account of AIIMS default, the AIIMS shall pay to the CAPFIMS, by way of Termination Payment, an amount equal to [70% (seventy percent)] of the Adjusted Depreciated Value of the Specified Assets less insurance cover.

11.3.2. The AIIMS expressly agrees that Termination Payment under this Clause shall constitute a full and final settlement of all claims of the AIIMS on account of Termination of this Agreement for any reason whatsoever and that the AIIMS shall not have any further right or claim under any law, treaty, convention, contract or otherwise.

12. HANDOVER AND VESTING

12.1. Handover of the Project

Upon termination of this Agreement or its expiry in accordance with terms hereof, the actual or constructive possession and ownership of the Project, Project Assets including Specified Assets shall forthwith be transferred and handed over to CAPFIMS, free and clear of all Encumbrances and all temporary works, waste material, rubble, and other plant, equipment and material not forming a part of the Project (save and except to the extent specifically permitted by CAPFIMS). In the event that the handover of the possession of the aforesaid Project Assets including Specified Assets is not completed by AIIMS within a month from the relevant Termination Date, CAPFIMS shall be entitled to enter the Project Site, and take over possession of the same.

12.2. Vesting upon expiry

12.2.1 Upon expiry of the Term, all rights, title, ownership and interest in the Project will automatically vest in CAPFIMS free from all Encumbrances, without CAPFIMS being required to pay any consideration in respect thereof and without the requirement of performance of any act or deed by either Party to this Agreement.

12.2.2 Upon such expiry, CAPFIMS shall take over the possession of the Project, Project Assets including Specified Assets and AIIMS shall ensure that on the date of such transfer of possession and ownership by AIIMS to CAPFIMS, all interests of AIIMS in the Project, as existing, shall be vested in CAPFIMS or its nominee, clear of any Encumbrances if any and with good title.

12.3. Vesting upon termination prior to the expiry of the Term

12.3.1 In case of termination prior to the expiry of the Term:

- (i) all the rights, title, ownership and interest in the Project, Project Assets including Specified Assets together with the Project Site shall be vested in CAPFIMS (or its nominee);
- (ii) all rights and obligations of AIIMS in all agreements with third parties in respect of:
 - (a) any sub-contracts in respect of the development and implementation of the Project;

- (b) a sub-lease/license of any built-up area in the Project Assets in the commercial development constituent of the Project, under any sub-lease Agreement;

shall, unless otherwise determined by CAPFIMS, stand attorned in favour of CAPFIMS.

13. GOVERNING LAW AND JURISDICTION

13.1. This Agreement and all questions of its interpretation shall be construed in accordance with the laws of India.

13.2. The Parties agree that they shall attempt to resolve through good faith consultation, disputes arising in connection with this Agreement, and such consultation shall begin promptly after a Party has delivered to the other Party a written request for such consultation. Provided that if such good faith consultations have not resulted in a resolution of the dispute within sixty (60) days of such consultations having commenced, the provisions of Clause 13.3 shall apply.

13.3. Arbitration

In the event of any dispute or differences relating to the interpretation and application of the provisions of this Agreement between the Parties, such dispute or difference shall be taken up by either Party for its resolution through mutual discussion and deliberation. The decision of Joint Committee having representatives from MHA and MoH&FW will be final and binding.

14. MISCELLANEOUS

14.1 Notices

14.1.1 Each notice, demand or other communication given or made under this Agreement shall be in writing and delivered or sent to the relevant Party at its address or fax number set out below (or such other address or fax number as the addressee has by five (5) business days' prior written notice specified to the other Party). Any notice, demand or other communication given or made by letter shall be delivered by registered post acknowledgement due. Any notice, demand or other communication so addressed to the relevant Party shall be deemed to have been delivered (a) if delivered in person or by messenger, when proof of delivery is obtained by the delivering Party, (b) if sent by post on the fifth (5th) business day following posting, and (c) if given or made by fax, upon dispatch and the receipt of a transmission report confirming dispatch.

14.1.2 The initial address and facsimile for the Parties for the purposes of this Agreement are:

14.2 No Partnership or association or joint venture

The Parties expressly do not intend hereby to form a partnership, either general or limited, or an association or a joint venture in any form under any jurisdiction's laws. The Parties do not intend to be partners to one another, or partners as to any third party, or create any fiduciary relationship or an association or joint venture among themselves, solely by virtue of their relationship as governed by the terms of this Agreement. To the extent that any Party, by word or action, represents to another Person that any other Party is a partner, or a joint venture partner or associate, the Party making such representation shall be liable to any other Party that incur any losses, claims, damages, liabilities, judgments, fines, obligations, expenses and liabilities of any kind or nature whatsoever (including to any investigative, legal or other expenses incurred in connection with, and any amount paid in settlement of, any pending or threatened legal action or proceeding) arising out of or relating to such representation.

14.3 No Agency

No Party to this Agreement shall act as an agent of the other Party to this Agreement or have any authority to act for or to bind the other Party to this Agreement unless specifically authorised in writing by that Party.

14.4 Amendment

This Agreement may not be amended, modified or supplemented except by a written instrument executed by both the Parties.

14.5 Waiver

14.5.1 No waiver of any provision of this Agreement shall be effective unless set forth in a written instrument signed by the Party to this Agreement waiving such provision.

14.5.2 No failure or delay by a Party to this Agreement in exercising any right, power or remedy under this Agreement shall operate as a waiver thereof, nor shall any single or partial exercise of the same preclude any further exercise thereof or the exercise of any other right, power or remedy. Without limiting the foregoing, no waiver by a Party to this Agreement of any breach by any other Party to this Agreement of any provision hereof shall be deemed to be a waiver of any prior, concurrent or subsequent breach of that or any other provision hereof.

14.6 Entire Agreement

This Agreement constitutes the whole agreement between the Parties to this Agreement relating to the subject matter hereof.

14.7 Severability

Each and every obligation of a Party under this Agreement shall be treated as a separate obligation and shall be severally enforceable as such and in the event of any obligation or obligations being or becoming unenforceable in whole or in part. To the extent that any provision or provisions of this Agreement are unenforceable they shall be deemed to be deleted from this Agreement, and any such deletion shall not affect the enforceability of the remainder of this Agreement not so deleted provided the fundamental terms of the Agreement are not altered.

14.8 Assignment and Charges

Save and except otherwise permitted by this Agreement, AIIMS shall not, directly or indirectly, transfer, mortgage, pledge, assign, hypothecate, encumber, or part with the occupation of the Projector any part thereof and/or the benefits arising out of this Agreement or any part thereof in any manner whatsoever to any person, without the prior written consent of the CAPFIMS. AIIMS may however permit or sub-let or grant license to any third party to undertake such activities which are ancillary to the development, operation and maintenance of the Project such as running parking, restaurant, coffee shops, or any other facilities/services within the Project Site for a period that shall be co-terminus with or, less than the Term and upon expiry of the Term or Termination of the Agreement, all such permissions granted to third parties to operate or maintain any facilities or amenities as aforesaid shall be dealt as per Clause 12.3.

14.9 Counterparts

This Agreement may be executed in one or more counterparts including counterparts transmitted by facsimile, each of which shall be deemed to be an original, but all of which signed and taken together, shall constitute one document.

14.10 Time

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Any date or period as set out in any Article of this Agreement may be extended with the written consent of the Parties to this Agreement failing which time shall be of the essence.

14.11 Exclusion of Implied Warranties etc.

The Agreement expressly excludes any warranty, representation, condition or other undertaking implied in law or by custom or otherwise arising out of any other agreement between the Parties or any representation by any Party not contained in a binding legal agreement executed by the Parties.

14.12 Independent Rights

Each of the rights of the Parties to this Agreement are independent, cumulative and without prejudice to all other rights available to them, and the exercise or non-exercise of any such rights shall not prejudice or constitute a waiver of any other right of the Party to this Agreement, whether under this Agreement or otherwise.

Each Party shall be responsible for the performance of its obligations as identified under this Agreement.

14.13 Confidentiality

Neither the AIIMS nor the CAPFIMS shall, unless otherwise agreed (which agreement may be on such general or specific terms as the parties may determine), disclose to any third party (other than its directors, officers, employees, consultants, lenders, agents, or the selectee under the Substitution Agreement, to the extent required or incidental to the performance of its obligations under the Project Agreements) any information which is the property of the other party to this Agreement or which otherwise relates to its business, secrets, dealings, transactions or affairs unless, and to the extent that, such disclosure:

- (a) is reasonably required for the exercise or performance by either Party of its rights or obligations under this Agreement; or
- (b) is required pursuant to any relevant statutory or regulatory requirements or duties or any relevant terms of the Applicable Laws or in the public interest; or
- (c) relates to information which is already in the public domain, other than as a result of breach of this Article by the party seeking to make such disclosure;

Provided that, in the case of any disclosure in accordance herewith, the Party disclosing such information shall, so far as reasonably practicable, impose on the third party receiving such information such obligations as may be appropriate to maintain its confidentiality.

14.14 Precedence of the Agreement

Any provision of this Agreement shall take precedence over the provisions of any of the Schedules and shall prevail to the extent of any inconsistency.

In witness whereof, each of the Parties hereto have executed this Agreement through their duly authorised representatives, at the date and at the place first above mentioned.

For All India Institute of Medical Sciences, New Delhi (AIIMS)

(Authorised Representative)

For Central Armed Police Forces Institute of Medical Sciences (CAPFIMS)

(Authorised Representative)

Witnesses:

- 1.
- 2.

[Signature]

SCHEDULE- A

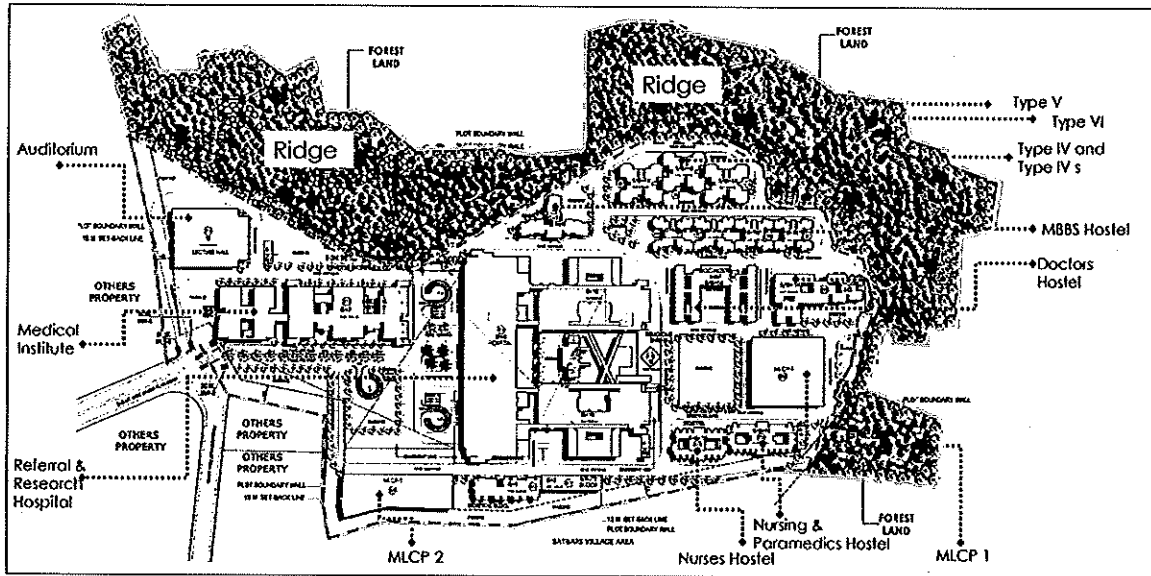
SITE OF THE PROJECT

1. The Project Site: Site of the Project shall include the land, buildings and structures as described in Annexure I of this Schedule A.
2. Details of Existing Facilities on the Project Site as described in Annexure II of this Schedule.
3. Architectural drawings for development of the Project as described in Annexure III of this Schedule A.

Annexure-I
Description of Project Site

The CAPFIMS shall provide adequate land for the development of Project as per NMC norms, which shall be leased to AIIMS as per terms of this Agreement.

1. **Site Details:** Project Site shall include the land, buildings, structures, and landscape provided by the CAPFIMS. The boundary of the ridge area within the project site is shown in the figure below:



- **Enclosed in Green Line:** Land to be leased to AIIMS = 51.4 acre i.e., 2,08,008.42 sqm
- **Enclosed in Red Line:** Land comprising of all components (Project Hospital, Medical Institute, Residential Units, Hostels, Dormitories, Auditorium and Car Parking among other facilities) = 33.65 acres i.e., 1,36,176.72 sqm.
- **Enclosed in Yellow Line:** Land under geomorphological ridge = 17.75 acres i.e., 71,831.70 sqm

S.no	Type	Details
1	Total Site Area	2,08,008.42 sqm
2	Ridge Area	71,831.70 sqm
3	Developed Area	1,36,176.72 sqm
4	Total Ground Coverage	44,200 sqm
5	Floor Area Ratio	196%
6	Total Built-up Area	4,07,543 sqm
7	Total Basement Area	47,291 Sqm. (Including basements under MLCP blocks)

**Note-This schedule is drafted based on the data/details provided by the Client (Project Implementation Agency)*

Annexure-II
Description of Existing Facilities
 [The details of the Existing Facilities on or before Effective Date
 shall be provided to the AIIMS]

Existing Facilities:

A detailed overview of all existing facilities has been presented in the table given below:

S.no	Component	Features	No. of Floors		
1	Referral and Research Hospital	General Beds	500 Beds	B+G+10	
		Super Specialty Beds	300 Beds		
		ICU/Critical Care Beds	170 Beds		
		Total Beds	970 Beds		
2	Institute	Medical Institute	100 seats per year	G+7	
		Nursing College	60 seats per year		
		School of Paramedics	300 seats per year		
3	Auditorium	700 Capacity	G+1		
4	Hostels	MBBS students	572 capacity	Male- 286	G+14
		Doctors	504 capacity	Male- 252	G+14
				Female-252	
		Nurses	429 capacity		G+13
Nursing & Paramedics	600 capacity	Male- 300	G+11		
		Female-300			
5	Residential Units	Type IV (3BHK)	118 units	G+14	
		Type IV special (3BHK)	118 units	G+14	
		Type V (4 BHK)	174 units	G+14	
		Type VI (4 BHK)	41 units	G+13	
6	Dormitory	450 capacity	G+9		

A detailed area statement of all the existing facilities has been presented in the table given below:

S.No	Component	Ground Coverage (sqm)	No. of blocks	Total Ground Coverage (sqm)	Built Up Area (sqm)	Total Built Up Area (sqm)	Height(m)	
1	Hospital	21,000	1	21,000	1,54,510	1,54,510	46.25	
2	Institute	5,500	1	5,500	37,069	37,069	40	
3	Hostels	Doctors	2,200	1	2,200	22,426	22,426	50.75
		MBBS	2,200	1	2,200	18,073	18,073	50.75
		Nurses	1,100	1	1,100	11,220	11,220	47.75
		Nursing and Paramedics	1,500	1	1,500	13,337	13,337	41.35
4	Residenti	Type IV	600	2	1,200	8,775	17,550	44.2

S.No	Component		Ground Coverage (sqm)	No. of blocks	Total Ground Coverage (sqm)	Built Up Area (sqm)	Total Built Up Area (sqm)	Height(m)
	al Units	Type IV S	650	2	1,300	9,603	19,206	44.2
		Type V	850	3	2,550	13,124	39,372	44.2
		Type VI	850	1	850	11,944	11,944	41.25
5	Auditorium		3,000	1	3,000	2,881	2,881	20
6	Dormitories		970	1	970	8,350	8,350	31.55
7	Utility Block for hospital		650	1	650	1,950	1,950	13.2

**Note-This schedule is drafted based on the data/details provided by the Client (Project Implementation Agency)*

Description of Ancillary Facilities

A detailed overview of all ancillary facilities has been presented in the table given below:

S.no	Component	Features	No. of Floors	
1.	Car Parking (6684 ECS)	Surface Parking	1789 ECS	
		Stilt Parking	106 ECS	
		Basement Parking	2538 ECS	
		Multi-Level Car Parking 1	1316 ECS	2B+G+5
		Multi-Level Car Parking 2	935 ECS	B+G+6
2.	Pharmacy	1 in Emergency Department 1 in Super speciality wing (common) 1 in Dermatology Department		
3.	Café/ Public Canteen	6 Shops in Project Hospital		
4.	Laundry Services			
5.	Referral Services			
6.	Refrigeration			
7.	Warehouse & Central Store Facility			
8.	Pneumatic Tube Transport System (PTTS)			
9.	Pressurized Swing Absorption Tech.			
10.	Medical Gas Pipeline			
11.	Oxygen Generation Plant			
12.	24*7 Ambulance Services with advanced life support Systems			
13.	Medico-legal/Post-mortem Services			
14.	Kitchen & Dietary services			
15.	Security Services			
16.	Waste Management including			

S.no	Component	Features	No. of Floors
	Biomedical Waste, WTP and STP		
17.	Maintenance & Repair		
18.	Electric Supply (Power Generation & Stabilization)		
19.	Roof Top Solar Power Plant (0.8Mw)		
20.	Water Supply (plumbing)		
21.	Heating Ventilation & Air-conditioning		
22.	Transport		
23.	Communication		
24.	Medical Social Work		
25.	Nursing Services		
26.	CSSD		
27.	Horticulture (Landscaping)		
28.	Hospital Infection Control		
29.	Lift & Vertical Transport		
30.	Rainwater Harvesting Pits		

**Note-This schedule is drafted based on the data/details provided by the Client (Project Implementation Agency)*

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**Annexure-III
Drawings**

The CAPFIMS shall furnish to the AIIMS the architectural drawing for reference to equip, furnish, install, commission the Project, as listed below:

- (a) Detailed Architectural Drawings (floor wise) of all components
- (b) Landscape drawings
- (c) Electrical drawings
- (d) Plumbing and sewerage drawings
- (e) HVAC (Heating, Ventilation and Air Condition) drawings
- (f) Fire Fighting System's drawings
- (g) Medical Gas Pipeline system's drawings
- (h) Interior design and drawings (including furniture layout)
- (i) Drawing for solar system (if any)
- (j) Signage designs
- (k) Any other as may be required

Email

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Srinivas.M

Constitution of Technical Committee for Handing/Taking Over of CAPFIMS buildings from CPWD - reg.

From : PARMJEET SEHRAWAT
<parmjeet.sehrawat@mha.gov.in>

Tue, May 02, 2023 12:55 PM

1 attachment

Subject : Constitution of Technical Committee for Handing/Taking Over of CAPFIMS buildings from CPWD - reg.

To : capfims@gmail.com, DG BSF <dgbsf@bsf.nic.in>, Director General SSB <dg-ssb@nic.in>, Srinivas.M <director@aiims.gov.in>, adg-medcapf@mha.gov.in

Cc : Deepak Kumar <deepak.cgda@nic.in>, BHAWANI SHANKAR NAYAK <bs.nayak@nic.in>

Respected Ma'am/Sir,


Please find enclosed OM regarding constitution of a Technical Committee for Handing/Taking over of Buildings of CAPFIMS from CPWD with all ancillary facilities, for your kind information and further necessary action at your end.

Thanks & Regards

Parmjeet Sehrawat
ASO, PF-I Section
Police-II Division
Ministry of Home Affairs



वसुधैव कुटुम्बकम्
ONE EARTH • ONE FAMILY • ONE FUTURE

 **doc00479920230502151854.pdf**
452 KB

No.II-27012/39/2021/PF-I (CF No.3584492)

Government of India
1601 Ministry of Home Affairs
(Police-II Division)
PF-I Desk

North Block, New Delhi
Dated, the 02nd May, 2023

OFFICE MEMORANDUM

Sub: Constitution of Technical Committee for handing/taking over of the buildings/facilities of CAPFIMS from CPWD - reg.

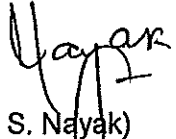
The Construction work of Project CAPFIMS is nearing completion and is expected to be completed by July, 2023. The project implementing agency, i.e. CPWD will hand over the building/facilities of CAPFIMS in piecemeal to MHA/CAPFIMS.

2. In this regard, a Technical Committee comprising of following members has been constituted, as under, for the purpose of handing/taking over of the buildings/facilities of CAPFIMS from CPWD:

1.	Commandant (Medical), Project CAPFIMS	Member Secretary
2.	An expert nominated by ADG (Medical)	Member
3.	An Electrical Engineer Nominated by BSF	Member
4.	A Civil Engineer Nominated by SSB	Member
5.	Two experts nominated by AIIMS, New Delhi	Member
6.		Member

3. This Technical Committee shall complete the process of handing/taking over of buildings of CAPFIMS from CPWD with all ancillary facilities (electrical and mechanical fittings/medical equipment etc.) as and when required, under intimation to this Ministry.

4. This issues with the approval of the Competent Authority.



(B. S. Nayak)
Under Secretary to Govt. of India
Ph. No.: 23092214

1. Project Director, CAPFIMS & ADG, CISF Hqrs, CGO Complex, New Delhi.
2. Commandant (Medical), Project CAPFIMS.

Copy to:

1. DsG: BSF & SSB, with request to nominate Electrical/Civil Engineer as members of the above Committee
2. Director, AIIMS, New Delhi, with request to nominate two professional experts in Hospital Management as members of the above Committee.
3. ADG (Med) CAPFs, AR & NSG, to nominate an expert as member of the above Committee.

Copy for information to:

- i. Sr.PPS to HS
- ii. Sr.PPS to AS (P-II)
- iii. PS to DS (PF)

Email

1602

Srinivas.M

Draft MoU to be executed between CAPFIMS & AIIMS, New Delhi comments regarding.

From : Durgesh Gupta <section-ini1-mohfw@gov.in> Mon, May 08, 2023 05:55 PM
Subject : Draft MoU to be executed between CAPFIMS & AIIMS, New Delhi comments regarding. 2 attachments
To : Srinivas.M <director@aiims.gov.in>, dda@aiims.edu
Cc : BISHNU PADA KIRTANIA <bp.kirtania@nic.in>

Sir,



Please find enclosed herewith a copy of letter dated 08.05.2023 on the subject mentioned above.

Regards,

INI-I Section, MoHFW
Tel. (011) 23063021



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-
-  **Draft MoU.pdf**
58 KB
 -  **Encl-Draft MoU.pdf**
7 MB
-

1603

No. V-16020/59/2023-INI-I
Government of India
Ministry of Health & Family Welfare
Department of Health & Family Welfare
Nirman Bhawan, New Delhi
Dated 08-05-2023

To

The Director,
AIIMS,
New Delhi

Subject: Draft MoU to be executed between CAPFIMS & AIIMS, New Delhi comments regarding.

Sir,

I am directed to refer to the Ministry of Home Affairs O.M. No. II-27012/13/2023/PF-I dated 28.04.2023 (copy enclosed) on the subject mentioned above and to say that with reference to the meeting held on 20.02.2023 under the chairmanship of the Union Home Secretary to discuss the operationalization of the Central Armed Police Forces Institute of Medical Sciences (CAPFIMS) at Maidangarhi, New Delhi, Ministry of Home Affairs has forwarded a draft MoU to be executed between CAPFIMS & AIIMS, New Delhi for comments.

2. You are therefore, requested to examine the draft MoU and furnish the comments at the earliest for further necessary action.

Encl. As above

Yours faithfully,

(Bishnu P Kirtania)
Under Secretary to the Government of India
Tel. No. (011) 23061843

1604



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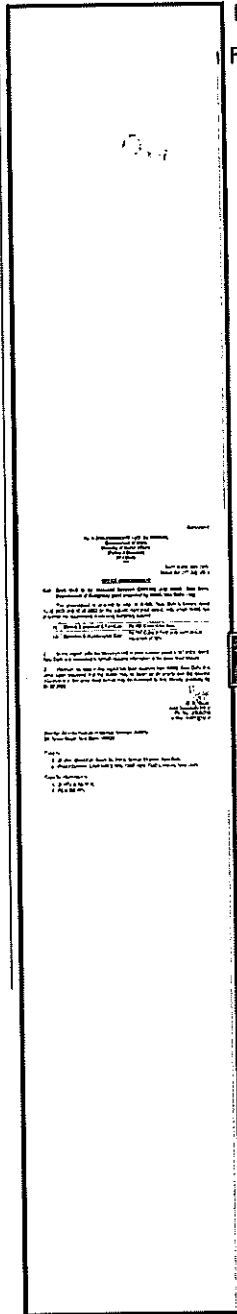
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Receipt No : 1160464/2023/Office of
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Computer No : 1160464

From : B.S. Nayak

Designation : Under Secretary (PF-1)

Main Category : Miscellaneous

Sub Category :

Address : Ministry of Home Affairs

Sent Date : 28/07/23 01:17 PM

Letter Ref. No :

Letter Date :

Subject : MoA between CAPFIMS & AIIMS: Information regarding...

Enclosures: -

Delivery Mode : By Hand

Sender Type :

Movement Details

Sent By	Sent On	Sent To	Action	Remarks
SRINIVAS.M,DIRECTOR OFFICE	28/07/23 01:17	DIRECTOR AIIMS SRINIVAS.M,Office of director	Forward	Please call meeting [INTERNAL]
DIRECTOR AIIMS SRINIVAS.M,Office of director	27/07/23 05:09	SRINIVAS.M,DIRECTOR OFFICE	Forward	-

<<< 1 >>>

D. Nishant



1605 3

 **DIRECTOR AIIMS SRINIVAS.M** Director AIIMS

Version 6.3.1

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No. II-27012/05/2023/PF-I (CF No.3633456)
 Government of India
 Ministry of Home Affairs
 (Police-II Division)
 PF-I Desk

North Block, New Delhi
 Dated, the 27th July, 2023

OFFICE MEMORANDUM

**Sub: Draft MoA to be executed between CAPFIMS and AIIMS, New Delhi:
 Requirement of Budgetary grant projected by AIIMS, New Delhi - reg.**

The undersigned is directed to refer to AIIMS, New Delhi's Letters dated 13.02.2023 and 15.06.2023 on the subject mentioned above, vide which AIIMS has projected the requirement of following budgetary support:

(i)	Medical Equipment & Furniture	Rs.400 Crore (One-time).
(ii)	Operation & Maintenance Cost	Rs.700 Crore in First year, with annual increment of 10%.

2. In this regard, vide this Ministry's OM of even number dated 17.07.2023, AIIMS, New Delhi was requested to furnish requisite information in the prescribed formats.

3. However, no reply in this regard has been received from AIIMS, New Delhi. It is once again requested that the matter may be taken up on priority and the requisite information in the prescribed format may be furnished to this Ministry positively by **01.08.2023**.



(B. S. Nayak)
 Under Secretary (PF-I)
 Ph. No.: 23092214
 e-Mail: sopf1@nic.in

Director, All India Institute of Medical Sciences (AIIMS),
 29, Ansari Nagar, New Delhi-110029

Copy to:

- i. JS (INI), MoH&FW, Room No.244-A, Nirman Bhawan, New Delhi
- ii. Project Director, CAPFIMS & SDG, CISF Hqrs, CGO Complex, New Delhi

Copy for information to:

- i. Sr.PPS to AS (P-II)
- ii. PS to DS (PF)

1607



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File Attach Receipt

Receipt No : 1161559/2023/Office of director  File No :

Computer No : 1161559

From : Bishnu Pada Kirtania Designation : Under Secretary to the Govt of India

Main Category : Miscellaneous Sub Category :

Address : INI-I Cdivision, MOHFW Sent Date : 29/07/23 11:26 PM

Letter Ref. No : Letter Date :

Subject : Proposal for creation of posts in respect of decis... Enclosures: -

Delivery Mode : By Hand Sender Type :

Movement Details

Sent By	Sent On	Sent To	Action	Remarks
SRINIVAS.M,DIRECTOR OFFICE	29/07/23 11:26	DIRECTOR AIIMS SRINIVAS.M,Office of director	Forward	please discuss with me
DIRECTOR AIIMS SRINIVAS.M,Office of director	28/07/23 04:29	SRINIVAS.M,DIRECTOR OFFICE	Forward	-

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1608 3

 **DIRECTOR AIIMS SRINIVAS.M** Director AIIMS

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Re: Proposal for creation of posts in respect of decision taken in the meeting held on 14.06.2023 under the chairmanship of Union Home Secretary, MHA regarding finalization of Draft MoA to be executed between CAPFIMS and AIIMS, New Delhi-reg.

From : SRINIVAS M <prof.srinivas@aiims.gov.in> Fri, Jul 28, 2023 01:31 PM
Subject : Re: Proposal for creation of posts in respect of decision taken in the meeting held on 14.06.2023 under the chairmanship of Union Home Secretary, MHA regarding finalization of Draft MoA to be executed between CAPFIMS and AIIMS, New Delhi-reg.
To : Srinivas.M <director@aiims.gov.in>

E office
srinivas

From: "Srinivas.M" <director@aiims.gov.in>
To: "SRINIVAS M" <prof.srinivas@aiims.gov.in>
Sent: Wednesday, July 26, 2023 6:46:58 PM
Subject: Fwd: Proposal for creation of posts in respect of decision taken in the meeting held on 14.06.2023 under the chairmanship of Union Home Secretary, MHA regarding finalization of Draft MoA to be executed between CAPFIMS and AIIMS, New Delhi-reg.

Dr. M. Srinivas
Director
AIIMS, New Delhi

From: "Durgesh Gupta" <section-ini1-mohfw@gov.in>
To: "Srinivas.M" <director@aiims.gov.in>
Cc: "BISHNU PADA KIRTANIA" <bp.kirtania@nic.in>
Sent: Wednesday, July 26, 2023 3:17:06 PM
Subject: Proposal for creation of posts in respect of decision taken in the meeting held on 14.06.2023 under the chairmanship of Union Home Secretary, MHA regarding finalization of Draft MoA to be executed between CAPFIMS and AIIMS, New Delhi-reg.

Sir, Please find here an attachment regarding proposal for creation of posts as per standard staffing pattern regarding finalization of draft MoA to be executed between CAPFIMS and AIIMS, New Delhi.

Regards,

INI-I Section, MoHFW
Tel. (011) 23063021



1610

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1611

604385/2023

No. V-16020/59/2023-INI-I
Government of India
Ministry of Health & Family Welfare
Department of Health & Family Welfare

Nirman Bhawan, New Delhi
Dated: 25-07-2023

To

The Director,
All India Institute of Medical Sciences,
Ansari Nagar,
New Delhi-110029

Subject: Proposal for creation of posts in respect of decision taken in the meeting held on 14.06.2023 under the Chairmanship of Union Home Secretary , MHA regarding finalization of Draft MoA to be executed between CAPFIMS and AIIMS, New Delhi-reg.

Sir,

I am directed to Ministry of Home Affairs O.M. No. II-27012/05/2023/PF-I dated 14.07.2023 (copy enclosed) on the subject mentioned above and to forward a copy of Standard Staffing Pattern for creation of posts at new AIIMS (copy enclosed). You are requested to forward a proposal to Ministry of Home Affairs with approval of Institute Body/Governing Body of the Institute.

2. This issues with approval of the Competent Authority.

Encl. As above.

Yours faithfully,

(Bishnu P Kirtania)
Under Secretary to the Government of India
Tel.No. (011) 23061843

Copy for information to:-

Shri Ashutosh Kumar, US, PF-I Desk (Police-II Division), Ministry of Home Affairs, North Block,
New Delhi.

3269009/2022/PMSSY DIVISION

Subject: Fwd: Agenda Notes for CIB-2 scheduled to be held on 10.12.2018 at 11:30 A.M.

To: shubham goel <goel.shubham26@gov.in>

Date: 03/18/19 11:25 AM

From: SUBODH KUMAR PANKAJ SECTION OFFICER <subodh.pankaj@nic.in>

1612

----- Original Message -----

From: Sunil Sharma JS <sunil.sharma62@gov.in>

Date: Dec 7, 2018 3:19:59 PM

Subject: Fwd: Agenda Notes for CIB-2 scheduled to be held on 10.12.2018 at 11:30 A.M.

To: Subodh Pankaj <subodh.pankaj@nic.in>

----- Original Message -----

From: Pallav Kumar Chittej <aiimsgeneral@gmail.com>

Date: Dec 5, 2018 1:43:33 PM

Subject: Agenda Notes for CIB-2 scheduled to be held on 10.12.2018 at 11:30 A.M.

To: jp.nadda@sansad.nic.in, rameshbidhuri@yahoo.in, Parvesh Sahib Singh <parveshsahibsingh@gmail.com>, ramgopal.yadav@sansad.nic.in, secy.dhe@nic.in, Subrahmanyam R <subrahya@gmail.com>, mkbhan@dbt.nic.in, Preeti Sudan <secyhfw@gmail.com>, Preeti Sudan <secyhfw@nic.in>, vc@du.ac.in, dghs@nic.in, Devinder Singh Rana <dsrana39@gmail.com>, vijay laxmi saxena <vijaykanpur@rediffmail.com>, vijaykanpur@yahoo.co.in, vijay saxena <vijayashokkanpur@gmail.com>, dr_maheshpatel@yahoo.com, dilip_mhaisekar@rediffmail.com, Natarajan Gopalakrishnan <srigola751@yahoo.com>, "Director AIIMS, Bhopal" <director@aiimsbhopal.edu.in>, director@aiimsjodhpur.edu.in, director@aiimspatna.org, Director AIIMS Raipur <director@aiimsraipur.edu.in>, dir@aiimsrishikesh.edu.in, director@aiimsbhubaneswar.edu.in, pamini.rgi@nic.in, arun.singhal@nic.in, sunil.sharma62@gov.in, medical_education@ymail.com, vc@muhs.ac.in, randeepg@hotmail.com, director.aiims@gmail.com

Cc: dda@aiims.edu, srfa.aiims@gmail.com, dhirendra.verma@gov.in

Respected Sir/Madam,

In continuation of the Notice of CIB-2 meeting dated 30.11.2018, agenda for the same is forwarded herewith for your kind perusal.

Admn. Officer (General)

2nd CIB - Agenda Notes-v2.zip

--

Regards

Subodh Kumar Pankaj

Section Officer (PMSSY)

Tel. 23061867

M.No.9013323196

1613

Agenda No CIB-2/5: Standard Staffing Pattern for new AIIMS

- I. Introduction:** CIB in its first meeting has approved the standard staffing pattern for new AIIMS, with the condition that creation of posts would be with the approval of Department of Expenditure.
- II. Points for Consideration:** The Ministry has sought the details of breakups in earlier approved staffing pattern for new AIIMS.
- (a) **Faculty Posts:** The details of department wise posts for 750 beds and 960 beds as approved by CIB are mentioned at page 9-11 of main agenda notes, summarized as below:

	750 Beds	960 Beds
For MBBS	159	315
For PG/Super Specialization	86	171
Sr Residents	260	600
Junior Residents	260	600

The details of faculty posts in various departments are mentioned at **Annexure-1**.

- (b) **No of SR/JRs:** The Ministry has sought the justification for proposed strength of SR/JR for 750/960 bedded AIIMS. In this regards, it is submitted that the number of residents for 750 bed hospital (520) is rationalized on bed strength given by the Nagarkar Committee with which AIIMS New Delhi concurs. The number of residents required varies with the type of services being provided and cannot be directly proportional to the beds since a number of services may not require beds but require residents. This is evident in the comparison of services between 960 and 750 bedded where some of the major expansion in faculty is in discipline of Anesthesia, Dentistry, Community Medicine, Pathology and Microbiology, which do not require beds but will require extra residents. Further the recommendation for 1200 residents for 960 bedded AIIMS is based on the actual experience of these new AIIMS

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and is within the norms for recruitment of residents at AIIMS, New Delhi.

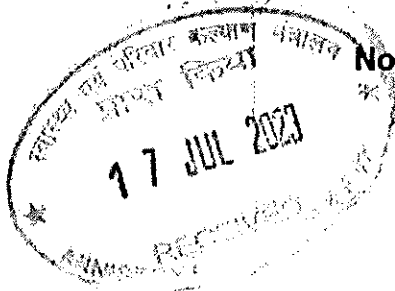
(c) **Non-Faculty Posts:** The details of non-faculty staff were not worked out for 750 beds. The same has been worked out for both 960 & 750 beds AIIMS and are given in **Annexure-2**.

(d) **Recruitment Rules:** Existing Recruitment Rules (RRs) of AIIMS New Delhi may be followed, except for the posts for which new recruitment rules by new AIIMS may have been approved.

III. Approval Sought: The standard staffing pattern for 960 & 750 bedded AIIMS is placed for CIB's approval.

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Reminder-I



No.II-27012/05/2023/PF-I (CF No.3633456)

Government of India
Ministry of Home Affairs
(Police-II Division)
PF-I Desk

North Block, New Delhi
Dated, the 14th July, 2023

OFFICE MEMORANDUM

Sub: Proposal for creation of posts in respect of decision taken in the Meeting held on 14.06.2023 under the Chairmanship of Union Home Secretary, MHA regarding finalization of Draft MoA to be executed between CAPFIMS and AIIMS, New Delhi - reg.

The undersigned is directed to refer to this Ministry's OM of even number dated 19.06.2023 vide which a copy of the Minutes of the Meeting held on 14.06.2023 under the chairmanship of the Union Home Secretary regarding finalization of the draft MoA to be executed between Central Armed Police Forces Institute of Medical Science (CAPFIMS) and AIIMS, New Delhi, was forwarded for further necessary action.

2. In this regard, as decided in the meeting, vide this Ministry's OM of even number dated 28.06.2023, it was requested that a requisite proposal for creation of posts for CAPF-AIIMS Campus, as per the standard staffing pattern of newly created AIIMS, may be furnished to this Ministry at the earliest.

3. However, no reply in this regard has been received from Ministry of Health & Family Welfare. It is once again requested that the matter may be taken up on priority and necessary steps may be taken at the earliest.

Ashutosh
14.07.23

(Ashutosh Kumar)

Under Secretary to Govt. of India

Ph. No.: 23092214

e-Mail: sopf1@nic.in

1. Secretary, Ministry of Health & Family Welfare, Room No.156-A, Nirman Bhawan, New Delhi-110001.
2. Joint Secretary (INI), Ministry of Health & Family Welfare, Room No.244-A, Nirman Bhawan, New Delhi-110001.

Copy to:

- i. Sr.PPS to AS (P-II)
- ii. PS to DS (PF)

1616

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Annexure-1

1. Details of pay scales (post wise):

			Total
Professor	A	37400-67000+AGP 10500+NPA	50.
Additional Professor	A	37400-67000+AGP 9500+NPA	41
Associate Professor	A	37400-67000+AGP 9000+NPA	78
Assistant Professor	A	15600-39100+AGP 8000+NPA	314.

2. No of Posts for 960 beds hospital: 50

S. No	Department	Designation	No of Posts
1	Anatomy	Professor	1
		Additional Professor	1
		Associate Professor	2
		Assistant Professor	6
2	Physiology	Professor	2
		Additional Professor	1
		Associate Professor	4
		Assistant Professor	4
3	Biochemistry	Professor	1
		Additional Professor	1
		Associate Professor	1
		Assistant Professor	8
4	Pathology/Lab Med	Professor	1
		Additional Professor	1
		Associate Professor	2
		Assistant Professor	12
5	Microbiology	Professor	1
		Additional Professor	1
		Associate Professor	2

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		Assistant Professor	11
6	Pharmacology	Professor	1
		Additional Professor	1
		Associate Professor	1
		Assistant Professor	4
7	Forensic Medicine And Toxicology	Professor	1
		Additional Professor	1
		Associate Professor	1
		Assistant Professor	4
8	Community And Family Medicine	Professor	1
		Additional Professor	1
		Associate Professor	1
		Assistant Professor	9
9	General Medicine	Professor	2
		Additional Professor	1
		Associate Professor	2
		Assistant Professor	10
10	Dermatology	Professor	1
		Additional Professor	1
		Associate Professor	1
		Assistant Professor	5
11	Psychiatry	Professor	1
		Additional Professor	1
		Associate Professor	1
		Assistant Professor	7
12	Paediatrics	Professor	1
		Additional Professor	1
		Associate Professor	2
		Assistant Professor	10
13	General Surgery	Professor	3
		Additional Professor	1
		Associate Professor	3
		Assistant Professor	9
14	Orthopaedics	Professor	1

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		Additional Professor	1
		Associate Professor	2
		Assistant Professor	6
15	Ophthalmology	Professor	1
		Additional Professor	1
		Associate Professor	2
		Assistant Professor	8
16	Obstetrics and Gynaecology	Professor	1
		Additional Professor	1
		Associate Professor	2
		Assistant Professor	9
17	ENT	Professor	1
		Additional Professor	1
		Associate Professor	1
		Assistant Professor	5
18	Radio Diagnosis	Professor	1
		Additional Professor	1
		Associate Professor	3
		Assistant Professor	12
19	Anaesthesiology	Professor	2
		Additional Professor	2
		Associate Professor	7
		Assistant Professor	43
20	Dentistry	Professor	1
		Additional Professor	0
		Associate Professor	5
		Assistant Professor	14
21	Transfusion Medicine And Blood Bank	Professor	1
		Additional Professor	1
		Associate Professor	1
		Assistant Professor	5
22	Radio Therapy	Professor	1
		Additional Professor	1
		Associate Professor	1

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		Assistant Professor	5
23	Physical Medicine & Rehabilitation	Professor	1
		Additional Professor	0
		Associate Professor	1
		Assistant Professor	3
24	Cardiology	Professor	1
		Additional Professor	1
		Associate Professor	2
		Assistant Professor	5
25	Neurology	Professor	1
		Additional Professor	1
		Associate Professor	1
		Assistant Professor	5
26	Gastroenterology	Professor	1
		Additional Professor	1
		Associate Professor	1
		Assistant Professor	5
27	Nephrology	Professor	1
		Additional Professor	1
		Associate Professor	1
		Assistant Professor	5
28	Medical Oncology	Professor	1
		Additional Professor	1
		Associate Professor	1
		Assistant Professor	3
29	Medical Haematology	Professor	1
		Additional Professor	1
		Associate Professor	1
		Assistant Professor	3
30	Pulmonary Medicine	Professor	1
		Additional Professor	1
		Associate Professor	1
		Assistant Professor	5

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31	Endocrinology And Metabolism	Professor	1
		Additional Professor	1
		Associate Professor	1
		Assistant Professor	5
32	Cardiothoracic Surgery	Professor	1
		Additional Professor	1
		Associate Professor	2
		Assistant Professor	6
33	Neurosurgery	Professor	1
		Additional Professor	1
		Associate Professor	2
		Assistant Professor	6
34	Surgical Gastroenterology	Professor	1
		Additional Professor	1
		Associate Professor	2
		Assistant Professor	4
35	Urology	Professor	1
		Additional Professor	1
		Associate Professor	2
		Assistant Professor	4
36	Surgical Oncology	Professor	1
		Additional Professor	1
		Associate Professor	2
		Assistant Professor	4
37	Burns And Plastic Surgery	Professor	1
		Additional Professor	1
		Associate Professor	2
		Assistant Professor	4
38	Paediatric Surgery	Professor	1
		Additional Professor	1
		Associate Professor	2
		Assistant Professor	4
39	Neonatology	Professor	1
		Additional Professor	1

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		Associate Professor	2
		Assistant Professor	4
40	Nuclear Medicine	Professor	1
		Additional Professor	1
		Associate Professor	1
		Assistant Professor	5
41	Trauma & Emergency	Professor	1
		Additional Professor	0
		Associate Professor	0
		Assistant Professor	12
42	Hospital Administration	Professor	1
		Additional Professor	1
		Associate Professor	1
		Assistant Professor	6
43	Biostatistics	Professor	1
		Additional Professor	1
		Associate Professor	2
		Assistant Professor	4
44	Medical Biotechnology	Professor	1
		Additional Professor	0
		Associate Professor	1
		Assistant Professor	6
45	Rheumatology & Clinical Immunology	Professor	1
		Additional Professor	0
		Associate Professor	1
		Assistant Professor	2
		Total	486

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3. No of Posts for 750 beds hospital:

Sl. No.	Name of Department	Professor	Additional Professor	Associate Professor	Assistant Professor
1	Anatomy	1	1	2	4
2	Physiology	1	1	2	4
3	Biochemistry	1	1	1	4
4	Pathology/ Lab Med	1	1	1	5
5	Microbiology	1	1	1	3
6	Pharmacology	1	1	1	3
7	Forensic Med/Toxicology	1	1	1	2
8	Community Med/Fam Med	1	1	1	5
9	Gen. Medicine	2	0	3	6
10	Dermatology	1	1	1	2
11	Psychiatry	1	1	1	2
12	Paediatrics	1	1	2	2
13	General Surgery	2	1	3	4
14	Orthopaedics	1	1	3	3
15	Ophthalmology	1	1	1	2
16	Obstetrics &Gynaecology	1	1	3	4
17	E.N.T.	1	1	2	2
18	Radio Diagnosis	1	1	2	4
19	Anaesthesiology	2	2	2	5

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Sl. No.	Name of Department	Professor	Additional Professor	Associate Professor	Assistant Professor
20	Dentistry	1	0	0	2
21	Transfusion Medicine & Blood Bank	1	1	1	2
22	Radio Therapy	1	1	1	1
23	Physical Medicine & Rehabilitation	1	0	0	2
24	Cardiology	1	1	1	1
25	Neurology	1	1	2	1
26	Gastroenterology	1	1	2	1
27	Nephrology	1	1	2	1
28	Medical Oncology / Haematology	1	1	2	1
29	Pulmonary Medicine	1	1	1	1
30	Endocrinology Metabolism	1	1	1	1
31	Cardiothoracic Surgery	1	1	2	1
32	Neurosurgery	1	1	2	2
33	Surgical Gastroenterology	1	1	2	1
34	Urology	1	1	2	1
35	Surgical Oncology	1	1	2	1
36	Burns & Plastic Surgery	1	0	2	1
37	Paediatric Surgery	1	1	2	1
38	Neonatology	1	1	2	1

3269/09/2022/PMSSY DIVISION

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Sl. No.	Name of Department	Professor	Additional Professor	Associate Professor	Assistant Professor
39	Nuclear Medicine	1	1	1	1
40	Trauma & Emergency	1	0	0	10
41	Hospital Administration	1	0	2	0
Total		44	36	65	100

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Annexure-2

	Name of Post	as per 6th CPC	Total No of Posts (960 beds) (revised)	Total No of Posts (750 beds)
1	Scientist Cadre			
1	Scientist E	37400-67000+GP 8700	1	1
2	Scientist D	15600-39100+GP 7600	4	4
3	Scientist C	15600-39100+GP 6600	15	15
2	Administration			
4	Chief Administrative Officer	15600-39100+GP 7600	1	1
5	Senior Administrative Officer	15600-39100+GP 6600	1	1
6	Administrative Officers	15600-39100+GP 5400	3	3
7	Assistant Administrative Officer	9300-34800+GP 4600	6	6
8	Executive Assistant (N.S.) (Post renamed in place of Office Assistant (N.S.))	9300-34800+GP 4200	35	35
9	Upper Division Clerk	5200-20200+GP 2400	60	60
10	Lower Division Clerk	5200-20200+GP 1900	70	70
3	Secretarial			
11	Principal Private Secretary	15600-39100+GP 6600	2	2
12	Private Secretary	9300-34800+GP 4600	10	10
13	Personal Assistant	9300-34800+GP 4200	13	13
14	Stenographer	5200-20200+GP 2400	34	34
4	Finance And Accounts			
15	Chief Accounts Officer	15600-39100+GP 7600	1	1
16	Senior Accounts Officer (Renamed post of Finance and Chief Account Officer)	15600-39100+GP 6600	1	1
16	Accounts Officer	15600-39100+GP 5400	5	5
17	Assistant Accounts Officer	9300-34800+GP 4600	4	4
18	Junior Accounts Officer	9300-34800+GP 4200	6	6
5	Academic Section			
19	Registrar	15600-39100+GP Rs.7600 (+NPA for Med Graduates)	1	1
20	Assistant Controller Of Examination	15600-39100+GP 6600 (+NPA for Med Graduates)	1	1
6	Public Relations			
21	Public Relation Officer	15600-39100+GP 5400	1	1
7	Nursing College			
22	Professor Cum Principal	37400-67000+GP 8700	1	1
23	Reader/Assoc. Professor	15600-39100+GP 7600	4	4
24	Lecturer in Nursing	15600-39100+GP 6600	15	15
25	Tutor/Clinical Instructor	15600-39100+GP 5400	15	15

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8	Nursing			
26	Chief Nursing Officer	15600-39100+GP 7600	1	1
27	Nursing Superintendent	15600-39100+GP 6600	2	2
28	Deputy Nursing Superintendent	15600-39100+GP 5400	9	7
29	Assistant Nursing Superintendent	15600-39100+GP 5400	70	55
30	Senior Nursing Officer	9300-34800+GP 4800	315	246
31	Nursing Officer	9300-34800+GP 4600	1050	822
9	Hostels (1 each for Warden and Junior Warden for the sanctioned Hostel)			
32	Warden (Hostel Wardens)	9300-34800+GP 4200	1 per hostel	1 per hostel
33	Junior Warden (House Keepers)	5200-20200+GP 1900	1 per hostel	1 per hostel
10	Stores and Procurement			
34	Senior Stores Officer (Post renamed in place of Senior Procurement & Stores Office)	15600-39100+GP 6600	1	1
35	Stores Officer	15600-39100+GP 5400	6	6
36	Assistant Stores Officer	9300-34800+GP 4800	8	8
37	Junior Stores Officer (Post renamed in place of Store Keeper)	9300-34800+GP 4600	10	10
38	Store Keeper	5200-20200+GP 4200	15	15
11	Engineering Division			
39	Executive Engineer(Civil)	15600-39100+GP 6600	2	2
40	Executive Engineer(Electrical)	15600-39100+GP 6600	1	1
41	Executive Engineer(A/C &R)	15600-39100+GP 6600	1	1
42	Assistant Engineer(A/C&R)	9300-34800+GP 4600	2	2
43	Junior Engineer(A/C&R)	9300-34800+GP 4200	4	4
44	Assistant Engineer(Civil)	9300-34800+GP 4600	4	4
45	Junior Engineer(Civil)	9300-34800+GP 4200	6	6
46	Assistant Engineer (Electrical)	9300-34800+GP 4600	2	2
47	Junior Engineer(Electrical)	9300-34800+GP 4200	4	4
12	Library			
48	Chief Librarian	37400-67000+GP 8700	1	1
49	Senior Library and Information Officer (Post to be renamed (in place of Librarian Selection Grade))	15600-39100+GP 6600	1	1
50	Library and Information Officer (Post name to be changed (in place of Librarian Grade- I (Documentalist))	15600-39100+GP 5400	2	2
51	Assistant Library And	9300-34800+GP 4600	3	3
52	Information Officer			
53	Library and Information Assistant	9300-34800+GP 4200	6	6
13	Legal Cell			
54	Law Officer	15600-39100+GP 5400	1	1

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14	AYUSH		
55	Professor (Kaya Chikitsa) (Internal Medicine)	37400-67000+AGP+10500+NPA	1 1
56	Additional Professor (Dravyagun) (Material Medicine & Pharmacology)	37400-67000+AGP+9500+NPA	1 1
57	Associate Professor (Kaya Chikitsa) (Internal Medicine)	37400-67000+AGP+9000+NPA	1 1
58	Associate Professor (PrasutiTantra-StriRoga) (Obst.&Gyn.)	37400-67000+AGP+9000+NPA	1 1
59	Assistant Professor (Kaya Chikitsa) (Internal Medicine)	15600-39100+AGP 8000+NPA	1 1
60	Assistant Professor (PrasutiTantra-StriRoga) (Obst.&Gyn.)	15600-39100+AGP 8000+NPA	1 1
61	Senior Medical Officer (Ayurveda)	15600-39100+GP 6600+NPA (for Medical Posts Only)	1 1
62	Medical Officer	15600-39100+GP 5400+NPA (for Medical Posts Only)	5 5
63	Yoga Instructor (1 Male and 1 female)	9300-34800+GP 4600	2 2
15	Hindi Section		
64	Hindi Officer (renamed in place of Senior Hindi Officer)	9300-34800+GP 4600	1 1
65	Senior Hindi Translator (renamed in place of Junior Hindi Translator)	9300-34800+GP 4200	1 1
66	Junior Hindi Translator (renamed (in place of Junior Scale Steno (Hindi))	5200-20200+GP 2400	3 3
16	Medical Social Service (Welfare)		
67	Chief Medical Social Service Officer	15600-39100+GP 6600	1 1
68	Supervising Medical Social Service Officer	15600-39100+GP 5400	3 2
69	Medical Social Service Officer Grade I	9300-34800+GP 4600	12 9
70	Medical Social Service Officer Grade II	9300-34800+GP 4200	20 15
17	Pharmacy		
71	Chief Pharmacist	9300-34800+GP 4600	1 1
72	Sr. Pharmacist	9300-34800+GP 4200	5 4
73	Pharmacist	5200-20200+GP 2800	20 15
18	Information Technology		
74	System Analyst (IT)	15600-39100+GP 7600	1 1
75	Senior Programmer (Post name to be changed (in place of Senior Programmer (Analyst))	15600-39100+GP 6600	2 2
76	Programmer (Post name to be changed (in place of Programmer (Data Processing Asstt))	9300-34800+GP 4600	6 6
19	Medical Physics		

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77	Senior Medical Physicist	15600-39100+GP 6600	1	1
78	Medical Physicist	15600-39100+GP 5400	8	6
20	Perfusion			
79	Chief Perfusionist	9300-34800+GP 4800	1	1
80	Senior Perfusionist	9300-34800+GP 4600	2	2
81	Perfusionist	9300-34800+GP 4200	6	5
21	Physiotherapy			
82	Sr Physiotherapist	15600-39100+GP 5400	1	1
83	Physiotherapist	9300-34800+GP 4800	4	3
84	Jr. Physiotherapist	9300-34800+GP 4200	16	12
22	PMR			
85	Chief Technical Officer (Prosthetics And Orthotics)	15600-39100+GP 6600	1	1
86	Technical Officer(Prosthetics And Orthotics)	15600-39100+GP 5400	1	1
87	Senior Technician(Prosthetics And Orthotics)	9300-34800+GP 4600	3	3
88	Technician (Prosthetics and Orthotics)	9300-34800+GP 4200	6	5
23	Sanitation			
89	Senior Sanitation Officer	9300-34800+GP 4800	1	1
90	Sanitation Officer	9300-34800+GP 4600	2	2
91	Sanitary Inspector Grade I	9300-34800+GP 4200	18	14
24	Dietetics			
92	Chief Dietician	15600-39100+GP 6600	1	1
93	Senior Dietician	15600-39100+GP 5400	3	2
94	Dietician	9300-34800+GP 4600	4	3
95	Assistant Dietician	9300-34800+GP 4200	8	6
25	Security cum Fire			
96	Chief Security Officer	15600-39100+GP 6600	1	1
97	Security Officer	15600-39100+GP 5400	1	1
98	Assistant Security Officer	9300-34800+GP 4200	6	5
99	Fire Officer	15600-39100+GP 5400	1	1
100	Assistant Fire Officer	9300-34800+GP 4200	4	3
101	Fire Technician (in place of Security –Cum-Fire Jamedar)	5200-20200+GP 2400	10	8
26	Medical Records Section			
102	Chief Medical Record Officer	15600-39100+GP 5400	1	1
103	Medical Record Officer	9300-34800+GP 4800	10	8
104	Junior Medical Record Officer (Post name and GP to be changed in place of Junior Medical Record Officer (Receptionists) & 5200-20200+GP 2800)	9300-34800+GP 4200	12	9
105	Medical Record Technicians	5200-20200+GP 2400	24	18
27	Statistician			

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106	Statistician	15600-39100+GP 5400	1	1
107	Jr Statistician	9300-34800+GP 4600	1	1
108	Statistical Assistant	9300-34800+GP 4200	2	2
28	ENT			
109	Chief Audiologist & Speech Therapist	15600-39100+GP 5400	1	1
110	Senior Audiologist / Speech Therapist	9300-34800+GP 4800	2	2
111	Audiologist & Speech Therapist	9300-34800+GP 4600	2	2
112	Jr. Audiologist/Speech Therapist	9300-34800+GP 4200	4	3
29	Blood Transfusion			
113	Blood Transfusion Officer	15600-39100+GP 6600	1	1
114	Assistant Blood Transfusion Officer	15600-39100+GP 5400	1	1
30	Dental			
115	Dental Hygienist/Technical Officer	9300-34800+GP 4200	1	1
116	Dental Technician (Hygiene)	5200-20200+GP 2800	2	2
117	Dental Mechanic/Technical Officer	9300-34800+GP 4200	1	1
118	Dental Technician (Mechanic)	5200-20200+GP 2800	2	2
31	FMT			
119	Mortuary Attendant	5200-20200+GP 1800	4	3
32	Laundry			
120	Laundry Manager	9300-34800+GP 4200	1	1
121	Laundry Supervisor (Rename in case of Assistant Laundry Supervisor)	5200-20200+GP 2400	2	2
33	Nephrology			
122	Transplant Coordinator	9300-34800+GP 4600	1	1
36	Nuclear Medicine			
123	Nuclear Medicine Technologist	5200-20200+GP 2800	2	2
37	OBG			
124	Clinical Embryologist	15600-39100+GP 6600	1	1
125	Embryologist	9300-34800+GP 4200	1	1
38	Operation Theatre/Anesthesia			
126	Sr. Technical Officer (OT)	15600-39100+GP 6600	2	2
127	Technical Officer (OT)	15600-39100+GP 5400	7	5
128	Sr. Technician (OT)	9300-34800+GP 4600	31	23
129	Technician (OT)	9300-34800+GP 4200	98	74
39	Ophthalmology			
130	Chief Optometrist	15600-39100+GP 5400	1	1
131	Senior Optometrist	9300-34800+GP 4600	2	2
132	Optometrist (renamed in place of Technical Officer (Ophthal)(Refractionist))	9300-34800+GP 4200	6	5
40	Psychiatry			
133	Clinical Psychologist	15600-39100+GP 5400	4	3

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134	Child Psychologist	15600-39100+GP 5400	4	3
41	Radiology Technicians			
135	Chief Technical Officer (Radiology)	15600-39100+GP 6600	1	1
136	Senior Technical Officer (Radiology)	15600-39100+GP 5400	2	2
137	Technical Officer (Radiology)	9300-34800 + GP 4600	15	11
138	Technician (Radiology)	9300-34800+GP 4200	35	26
42	Radiotherapy / Nuclear Medicine			
139	Chief Technical Officer (Radiotherapy)	15600-39100+GP 6600	1	1
140	Senior Technical Officer (Radiotherapy)	15600-39100+GP 5400	2	2
141	Technical Officer (Radiotherapy)	9300-34800 + GP 4600	6	5
142	Technician (Radiotherapy)	9300-34800+GP 4200	12	9
43	Hospital Support			
143	Multi Tasking Staff (MTS)	5200-20200+GP 1800	100	75
144	Veterinary Officer	15600-39100+GP 5400	1	1
44	Laboratory			
145	Chief Technical Officer (Laboratory)	15600-39100+GP 6600	4	3
146	Technical Officer (Technical Supervisor)	15600-39100+GP 5400	12	9
147	Sr Technician (laboratory)	9300-34800 + GP 4600	41	31
148	Technicians (laboratory)	9300-34800+GP 4200	162	122

Notes:

- 1 25% lesser seats have been assumed for 750 beds in followings:
 - i Medical Social Service
 - ii Pharmacy
 - iii Medical Physics
 - iv Perfusion
 - v Physiotherapy
 - vi Sanitation
 - vii Dietetics
 - viii Security-cum-Fire
 - ix Medical Record Section
 - x ENT
 - xi FMT
 - xii OTA
 - xiii Ophthalmology
 - xiv Psychiatry
 - xv Radiology Technicians
 - xvi Radiotherapy
 - xvii Hospital support
 - xviii Laboratory
- 2 Staff for Medical Gas / Manifold Room and CSSD has been merged into OTA



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अखिल भारतीय आयुर्विज्ञान संस्थान

अन्सारी नगर, नई दिल्ली-११००२६ (भारत)

ALL INDIA INSTITUTE OF MEDICAL SCIENCES

ANSARI NAGAR, NEW DELHI - 110029 (INDIA)

Ph. 011-26594805/4800, Email: director@aiims.gov.in

दिनांक/Dated 4th September, 2023

F. No.40-30/2022-Estt.-I(DO)

To

Mr. B.S. Nayak
Under Secretary (PF-I)
Ministry of Home Affairs, Govt of India
New Delhi

Subject: Operationalization of CAPFIMS: Draft MoA to be executed CAPFIMS and AIIMS, New Delhi: reply reg.

Dear Sir,

With reference to the letter No. II-27012/05/2023/PF-I (CF No.3633456) dated 4th September 2023 on the subject cited above, it is hereby informed that we have examined the revised MoA and seek clarifications on the following points under the Obligations of AIIMS, New Delhi/MoHFW:

1. Signing of bond of suitable amount by the students (Point No. 8): '*Reservation of UG/PG seats/ academic courses for CAPF personnel shall be incorporated in line with central reservation policy of Armed forces quota as approved/ directed by MoHFW. Likewise, the students admitted to the medical college and other courses conducted by the institution shall be obliged to serve the CAPFs for a length of time as specified by MHA for which a bond of suitable amount shall be signed by the students.*' Clarification is sought on the applicability of this clause - whether it is applicable to all students or the students sponsored by CAPF.
2. Representative of MHA in Governing Body of AIIMS (Point No. 13): '*AIIMS shall take steps to have a suitable representative from MHA, in the Governing body of the Institute, who can represent the interest of the MHA and CAPFs in the operation and functioning of the Institution.*' In this regard, it is informed that the composition of the Governing Body has been defined under the AIIMS Regulations and is common for entire AIIMS New Delhi. Accordingly, it is proposed that instead of having a representative of MHA in Governing Body of AIIMS, the same may be posted at CAPFIMS for close coordination and Liaisoning with AIIMS New Delhi.

You are requested to kindly clarify the above mentioned points subsequent to which the MoA shall be placed before the IB/GB of AIIMS, New Delhi for approval.

With regards,

Yours sincerely

(Prof. M. Srinivas)
Director

Copy to:

The Joint Secretary (INI), Room 244 A, Nirman Bhawan, New Delhi for kind information.

Minutes of Meeting held on 01.11.2023 under the chairmanship of the Union Home Secretary reg. Establishment & Operationalization of CAPFIMS

From : PARMJEET SEHRAWAT
<parmjeet.sehrawat@mha.gov.in>

Thu, Nov 09, 2023 04:16 PM

1 attachment

Subject : Minutes of Meeting held on 01.11.2023 under the chairmanship of the Union Home Secretary reg. Establishment & Operationalization of CAPFIMS

To : Vinod Paul <vinodk.paul@gov.in>, Sudhansh Pant <secyhfw@nic.in>, Srinivas.M <director@aiims.gov.in>, Shri Sanjay Prasad <js.pfc2.doe@gov.in>, Rajesh Kumar Kaushal <cpwd_dgw@nic.in>, capfims@gmail.com, vcdda@dda.org.in, ceodelhi.djb <ceodelhi.djb@nic.in>

Cc : Deepak Kumar <deepak.cgda@nic.in>, BHAWANI SHANKAR NAYAK <bs.nayak@nic.in>

Respected Ma'am/Sir,

Please find enclosed herewith a copy of the Minutes of Meeting held on 01.11.2023 under the chairmanship of the Union Home Secretary on the subject mentioned above, for information and further necessary action.

Thanks & Regards

Parmjeet Sehrawat
PF-I Section
Police-II Division
Ministry of Home Affairs



वसुधैव कुटुम्बकम्
ONE EARTH • ONE FAMILY • ONE FUTURE

MHA's OM dated 09.11.2023 reg. MoM on CAPFIMS.PDF
2 MB

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No.II-27012/05/2023/PF-I (Part-I) (CF No.3660223)

Government of India
Ministry of Home Affairs
(Police-II Division)
PF-I Desk

North Block, New Delhi
Dated, the 09th Nov, 2023

OFFICE MEMORANDUM

Sub: Minutes of Meeting regarding establishment and operationalization of Central Armed Police Forces Institute of Medical Sciences (CAPFIMS), New Delhi, held on 01.11.2023 at 1130 Hrs under the Chairmanship of Union Home Secretary, MHA.

The undersigned is directed to forward herewith a copy of the Minutes of the Meeting held on 01.11.2023 under the chairmanship of the Union Home Secretary to discuss the various issues related to establishment and operationalization of the Central Armed Police Forces Institute of Medical Science (CAPFIMS) at Maidangarhi, New Delhi, for information and further necessary action.

Encl: As above



(B. S. Nayak)
Under Secretary (PF-I)
Ph. No.: 28092214

To

1. Member (Health), NITI Aayog, Sansad Marg, New Delhi.
2. Secretary, Ministry of Health & Family Welfare, Room No.156-A, Nirman Bhawan, New Delhi.
3. Director, All India Institute of Medical Sciences (AIIMS), 29, Ansari Nagar, New Delhi.
4. Addl. Secretary (PFC-II), Dept. of Expenditure, Ministry of Finance, New Delhi
5. DG, CPWD, Room No-101, A-Wing, Nirman Bhawan, New Delhi
6. Project Director, CAPFIMS & DG, CISF Hqrs, CGO Complex, New Delhi.
7. Vice Chairman, DDA, Vikas Sadan, INA, New Delhi.
8. CEO, Delhi Jal Board, Varunalaya, Karol Bagh, New Delhi.
9. FA, CAPFIMS/CRPF, CGO Complex, New Delhi.
10. Chief Engineer cum EE (CAPFIMS), CPWD.

Copy to:

- i. PSO to HS
- ii. Sr.PPS to AS & FA (Home)
- iii. Sr.PPS to AS (P-II)
- iv. PA to DS (PF)
- v. PS to DS (Pers-I)

MINUTES OF THE MEETING HELD ON 01.11.2023 UNDER THE CHAIRMANSHIP OF UNION HOME SECRETARY ON THE VARIOUS ISSUES RELATING TO ESTABLISHMENT AND OPERATIONALISATION OF CAPFIMS.

The list of participants is given at **Annexure**.

2. A meeting was held under the chairmanship of Union Home Secretary on 01.11.2023 at Room No. 119, North Block, New Delhi to discuss the issues related to establishment and operationalisation of the Central Armed Police Forces Institute of Medical Science (CAPFIMS) Maidangarhi, New Delhi with collaboration of All India Institute of Medical Sciences (AIIMS), New Delhi.

3. At the outset, Union Home Secretary welcomed the participants and then the Additional Secretary, Police-II Division made a brief presentation to provide the present physical and financial progress of the Project and highlighting the issues concerning Project CAPFIMS, summarized as below:

Establishment of CAPFIMS	1. Progress of the Project CAPFIMS <ul style="list-style-type: none"> • Physical Progress: 95% • Financial Progress: 81% (against re-revised sanction of Rs. 2091.53 Cr)
	2. Supply of Water to CAPFIMS Campus 3. Construction of Approach Road to CAPFIMS 4. 17.75 Acres Land under Geo-Morphological Ridge
Operationalization of CAPFIMS	5. Finalization of Draft Memorandum of Association (MoA) 6. Finalization of Draft EFC Memorandum

4. The following deliberations were made in this regard:

4.1: Progress of CAPFIMS

The Chairman enquired about the delay in completion of the project. DG CPWD stated that the Re-Revised Sanction for Rs 2012.23 Cr was received 10 days ago. Project Director, CAPFIMS stated that the physical progress of the Project is 95% and she has observed during site visit that considering the pace and quantum of works at the site, the completion of the project by Dec, 2023 seems difficult as a few components like Hostels and Residential buildings have a physical progress of approximately 90% and may require at least two-three months time for completion. DG, CPWD confirmed that except the Auditorium, the Hospital building, the Medical Institute and all types of Residential buildings would be ready by December, 2023. Director, AIIMS

stated that along with the Medical Institute & Hospital, the Residential buildings/Hostels are also a priority for Resident Doctors.

Decision Taken: Since the Project is proposed to be inaugurated soon by the Hon'ble PM, the completion of the Project is a priority and therefore completion may be ensured by December, 2023. Accordingly, CPWD may ensure completion of the Project CAPFIMS by Dec 2023 and ensure the timely booking of expenditure.

4.2: Supply of Water to CAPFIMS Campus

AS (P-II) stated that the supply of fresh/ piped water to the campus is a major concern. Presently, a total number of 11 bore wells, as approved by DJB, are functioning and they only cater to 20% of actual need of Project CAPFIMS. Representative of DJB stated that sufficient water is not available for supply in Chattarpur Area. He further added that the Sonia Vihar Water Treatment Plant has a capacity of 20 MGD but it is not functioning upto full capacity. As supply is not available from other sources like Yamuna river/Haryana/Himachal Government. Thus, the Chattarpur Area is being supplied with only 04 MGD water on alternate days.

As regards the laying of pipeline, Member (Admin), Delhi Jal Board stated that the pipeline is being laid along the approach road and a total of 1980 meters of pipeline has been laid and laying of another 200 meters pipeline is pending. Further, an agreement for sharing water with Himachal Govt. is underway. Once the sources of water are available, water will be provided to CAPFIMS. Also, DJB is pursuing with DDA for allotment of suitable land for the establishment of proposed WTP at Chattarpur since 2016.

VC, DDA mentioned that DDA has been allotting suitable land for several projects and if projected by DJB, a land can be allotted to DJB for the proposed WTP. Member Admin, DJB stated that a land parcel in the Animal Husbandry area on Gaushala Road has been identified and is being considered for the proposed WTP. Project Director, CAPFIMS stated that the Okhla Barrage has sufficient untreated water and can be explored if underground pipelines are laid through the Asola Sanctuary (aerial distance of 10 KM) so that raw water can reach the site. VC, DDA stated that it would be very difficult to get necessary approvals/clearances for laying an underground pipeline across a wildlife sanctuary.

Decision Taken: After deliberations, the Chairman stated that since availability of water is mandatory for the operationalisation of the CAPFIMS, DJB needs to explore other possibilities to ensure availability of water supply. DJB may also identify suitable land for the proposed WTP on priority and submit a proposal regarding this to DDA at the earliest. The chairman also

directed to explore/examine the possibility of laying underground pipelines from Okhla Barrage to CAPFIMS through the Asola wild life Sanctuary. The Chairman also stated that this matter is being taken up in a meeting to be held with LG Delhi very soon.

4.3: Construction of Approach Road to CAPFIMS

VC, DDA stated that certain land parcels are in the possession of DDA all along the approach road, barring few Khasara's, where the landowner has moved to court. The land acquisition is in progress. Compensation amount has been paid to the local owners. The requisite land will be acquired and widening of approach road will be completed soon. Project Director, CAPFIMS raised the issue of absence of storm water drainage for the Campus, however, VC, DDA conveyed that issue is being taken care of along with the construction of approach road.

Decision Taken: The DDA may take immediate steps for construction/ widening of road to avoid any further delay. CPWD and DDA may work out the provision for drainage of Storm water at the site along with alignment/widening of the approach road.

4.4: 17.75 Acres Land under Geo-Morphological Ridge

Project Director, CAPFIMS apprised that the members of Central Empowered Committee (CEC) visited the CAPFIMS site on 18.10.2023 to assess the area (17.75 acres land) under the Geo-Morphological Ridge. However, no formal communication on the decision of CEC has been received. VC, DDA stated that the CEC reports to Ministry of Environment, Forest and Climate Change. Further, a similar matter regarding identification of Ridge areas in the region is also being dealt by a Supreme Court empowered High Power Technical Committee (HPTC), which will submit its report in Nov-Dec, 2023.

Decision Taken: The issue be taken up with Member Secretary, CEC to expedite the decision regarding use of 17.75 acres of Ridge-land.

4.5: Finalization of Draft Memorandum of Association (MoA) to be executed between CAPFIMS & AIIMS

As regards the reservation for wards of CAPF Personnel in admission to courses in CAPFMS is concerned, AS (P-II) apprised the Chairman about the correspondence received from MoH&FW stating that AIIMS Act, 1956 does not provide any provision for reservation of seats to CAPF wards. Further, as per the National Medical Council (NMC) Act, 2019, there is no provision for

reservation of seats in a specific college for any specific/selected group of beneficiaries. Also, allocation of UG/PG seats to a specific category of personnel is not covered under the Central Pool Scheme. On suggestion of the Project Director, CAPFIMS to amend the AIIMS Act, JS (INI), MoH&FW stated that the option may not be feasible as other institutes may also start projecting such demands in future. AS&FA (H) suggested that the model of AFMC, Pune & ESIC may be explored to provide for reservation of wards of CAPF personnel.

AS (PFC-II), DoE enquired about the deviation in policy from the earlier decision to run CAPFIMS in PPP-Mode (as approved by the Cabinet in Oct, 2022) to the now proposed operationalisation of CAPFIMS with the cooperation of AIIMS. AS (PFC-II) also enquired about the individual obligations of CAPFIMS and AIIMS under the proposed Memorandum of Association (MoA).

The Chairman conveyed that CAPFIMS was initially envisaged as a State-of-the-Art Medical Institute and Hospital having tertiary and specialized medical care facilities for the CAPF personnel & their dependents, apart from acting as catchment for medical graduates and specialists to serve in the medical cadre of CAPFs. Due to lack of core competency of MHA, it was decided to run the Institute in PPP-Mode and a stakeholders meeting was also held with potential private operators. It was also felt that in the PPP mode, private players are asking for the different upfront capital cost per year along with the recurring cost to run the CAPFIMS. Also, in PPP mode, it would be impossible to start medical college before a period of two years in accordance with NMC Act. However, in the meantime, deliberations were also held with AIIMS, MoH&FW and NITI Aayog to explore the possibility of operationalizing CAPFIMS with assistance of AIIMS, New Delhi considering the fact that an Institute run by the Government will be better for the CAPFs/CGHS beneficiaries.

In the present scenario, the proposal to operationalize CAPFIMS with AIIMS, with a symbiotic idea to complement each other's requirements, provides many mutual advantages:

- Since AIIMS is aiming for remodeling/renovation of its infrastructure at its main campus in Ansari Nagar, Delhi, the current proposal compliments the transition without any disruption.
- Academic courses can be started immediately (PPP Player would have to wait for 2-3 years after commissioning of the hospital).
- GoI would have functional/administrative rights over CAPFIMS to fulfil the objectives behind establishment of CAPFIMS.
- No need to provide the OPEX Grant required to be paid to PPP Player.

- After a few years, CAPFIMS would evolve into a fully functional specialized institute, strengthening the Government Healthcare Infrastructure.

Considering the above advantages, the Board of Governors (BoG) of CAPFIMS in its 8th Meeting decided to run the CAPFIMS institute as a Campus of AIIMS. Further, as regards the obligations of CAPFIMS & AIIMS under the MoA, the Chairman stated that most of the administrative and operational matters would be managed by AIIMS, New Delhi.

Decision Taken: The existing quota of MHA may be increased in the Central Pool Scheme of MoH&FW to facilitate reservation to wards of CAPF personnel and for this, various possibilities may be explored. The MoA shall be finalized on priority.

4.6: Finalization of Draft EFC Memorandum for Operationalization of CAPFIMS as a campus of AIIMS, New Delhi

Deliberations and discussion held on various comments of DoE, NITI Aayog and MoH&FW on the draft EFC Memo are summarized below:

MoH&FW:

- Budgetary grant projected by AIIMS is on higher side when compared to the budgetary grant provided to 6 newly created AIIMS which are fully functional since 2012.

DoE:

- There is another proposal from MoHFW/AIIMS for augmentation of 3000 beds in AIIMS, New Delhi. Since AIIMS is collaborating with CAPFIMS for operationalisation of the 800 bedded CAPFIMS by AIIMS. Hence 800 beds may be reduced from the proposed 3000 beds in the proposal of AIIMS, New Delhi.

Director, AIIMS:

- CAPFIMS has far more superior and specialized facilities in terms of infrastructure and medical facilities.
- AIIMS has further envisaged to create the speciality & super-speciality facilities in CAPFIMS equivalent to the mother AIIMS.
- AIIMS don't want to create a normal Government health institute/college in CAPFIMS.
- Requisite manpower to operationalize/manage/run CAPFIMS as per international standard health care facilities and research center.

- The facilities at CAPFIMS may complement AIIMS requirement in the initial years. After a few years, CAPFIMS shall be functioning independently as state of art medical institute with its own infrastructure and own students/doctors.
- The proposal of renovation/re-modeling of AIIMS (Master Plan of AIIMS) main campus is assessed as per capacity requirement & future plan, and is completely independent of the current proposal and to be considered separately.

VC, DDA

- AIIMS is just stepping in to run/operationalize CAPFIMS and thus, the two proposals should not be intermixed, as it may compromise the quality medical and health standard of AIIMS main campus.

NITI Aayog strongly endorsed the idea of operationalisation of CAPFIMS through AIIMS, New Delhi.

- CAPFIMS is a great asset for a special cause and it will serve the CAPFs with quality healthcare facilities
- AIIMS & CAPFIMS should complement each other in health infrastructure as well as quality health care in the National Capital territory of Delhi.
- Time for AIIMS to reach out & create its own branches and its own brand as per international standard in the field of healthcare.
- AIIMS-CAPFIMS Campus shall be a model for Future. Objectives of CAPFIMS should not be compromised and basic mandate of the establishment of CAPFIMS should be given priority.
- Governance mechanism of CAPFIMS should be compatible with AIIMS Act and necessary modalities may be worked out, with a clear line of command. MHA to have participation in the executive/administration of CAPFIMS/AIIMS Campus.
- Operationalisation of CAPFIMS should be implemented in phases, with advice of AIIMS. CAPFIMS should evolve to be a University. Science should be given priority and scientific research may be promoted in the field of healthcare.
- A new Act on the model of Institute of National Importance (INI) may be explored.

Project Director, CAPFIMS:

- Project Director stated that keeping in view of the inauguration of the Campus, the issue of purchase of basic furniture, critical medical equipments should be purchased immediately to operationalize CAPFIMS. It would cost approx. Rs-10 Cr which can be absorbed well within the re-revised cost of Infrastructure, as stated by the Chief Engineer, CPWD.

- PD further stated that internal and external signage would be required for the operationalisation of CAPFIMS. For this, a "Team of Specialized Manpower from AIIMS" would be required.

VC, DDA

- Assistance of "Team of AIIMS Doctors/Specialized Manpower" may be needed for Specific layout and specifications for the equipment/furniture.

Chairman:

- Separate Accounting system should be there for the CAPFIMS Campus, independent from the AIIMS, New Delhi.
- AIIMS may review its projection of budgetary grant for initial years.
- AIIMS to provide a "Team of AIIMS Doctors/Specialized Manpower" for co-ordination with CAPFIMS for testing, commissioning and procurement of basic furniture and medical equipment.

Decision Taken: The Chairman stated that the EFC Note may be finalized on priority, within a period of two months, and CCS approval may be obtained so that the proposal can be considered. This may be done in next two months. The Chairman also desired that AIIMS should provide a "Team of AIIMS Doctors/Specialized Manpower" for co-ordination with CAPFIMS for finalization of specification, procurement and commissioning of furniture and medical equipments. Further, the Team may also assist CAPFIMS in installation of signage (external/internal).

5. The meeting ended with a vote of thanks to the chair.

**Meeting on Project CAPFIMS held on 01.11.2023 at 10:30 AM at
North Block, MHA**

S/No.	Name of Official	Designation
MHA		
1.	Sh. Manoj Sahay	AS & FA (Home)
2.	Sh. Mritunjay Kumar Narayan	AS (P-II)
3.	Sh. Vivek Sambharya	DS(Fin/Home)
4.	Shri Deepak Kumar	DS(PF)
5.	Shri B S Nayak	US(PF-I)
MoHFW		
6.	Ms. Ankita Mishra Bundela	JS (INI)
DOE		
7.	Sh. Sanjay Prasad	AS (PFC-II)
CAPFIMS		
8.	Sh. Nina Singh	DG/CISF
9.	Sh. Dhananjay Kumar	FA, CAPFIMS
10.	Dr. D. S. Rajesh	DIG (Med)
NITI Aayog		
11.	Sh. Vinod Kumar Paul	Member (Health)
12.	S. Venkatasubramanian	PPS
AIIMS, New Delhi		
13.	Dr. M Srinivas	Director
14.	Dr. Anant Gupta	Asst. Prof.
CPWD		
15.	Sh. Rajesh Kaushal	DG
16.	Sh. A. K. Gupta	ADG
17.	Sh. M. K. Talreja	Chief Engineer
18.	Sh. Pranjal Srivastava	-
19.	Sh. Anoop Kumar	-
DDA		
20.	Sh. Subhashish Panda	VC
DJB		
21.	Sh. Azimul Haque	ADMN
22.	Sh. S. L. Meena	-



~~1643~~
1643

अखिल भारतीय आयुर्विज्ञान संस्थान
अन्सारी नगर, नई दिल्ली-११००२६ (भारत)
ALL INDIA INSTITUTE OF MEDICAL SCIENCES
ANSARI NAGAR, NEW DELHI - 110029 (INDIA)

Ph. 011-26594805/4800, Email: director@aiims.gov.in
दिनांक/Dated 20th September, 2023

F. No.40-30/2022-Estt.-I(DO)

To

Mr. Bishnu P. Kirtania
Under Secretary
Ministry of Health and Family Welfare
Nirman Bhawan, New Delhi
Email: bp.kirtania@nic.in

Subject: EFC Memorandum for Operationalization of Central Armed Police Forces Institute of Medical Sciences (CAPFIMS), Maidangarhi, New Delhi- reply reg.

Dear Sir,

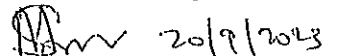
With reference to the letter No. V-16020/59/2023/INI-I dated 18th September 2023 on the subject cited above, it is submitted that AIIMS, New Delhi has perused the said document and has the following observations:

- Page No 10, Point 8.1 A) : 'Governing Body of AIIMS-CAPFIMS Campus will oversee the operationalization of the Campus/ Project.'
- **Reply:** As AIIMS-CAPFIMS shall function as a campus of AIIMS, New Delhi, there cannot be a separate Governing Body for AIIMS-CAPFIMS. The Governing Body of AIIMS, New Delhi shall oversee the operationalization of the Campus.
- Page 9, Point 5.1 Table: 'The expenditure is to be incurred by the Central Government with Budgetary support in form of Grants-in-Aid as per the details given below:' wherein the non-recurring budget for FY 2023-24 has been mentioned as Rs. 175 crores.
- **Reply:** As already half of the FY 2023-24 has passed, any unutilized non-recurring budget for FY 2023-24 shall require to be carried forward/ apportioned in the non-recurring budget for FY 2024-25.

Further, as discussed in the meeting under the Chairmanship of Hon'ble Minister for Health and Family Welfare held on 15.09.2023 regarding the subject cited above, the MoHFW may also examine the EFC memorandum and draft MoA submitted by the MHA for necessary inputs, please.

With regards

Yours sincerely

 20/9/2023

(Prof. M. Srinivas)
Director

V-16020/59/2023-INI-I

3333431/2023/CRU



No. II-27012/05/2023/PF-I (CF No.3633456)

Government of India
Ministry of Home Affairs
(Police-II Division)
PF-I Desk

1644

North Block, New Delhi
Dated, the 21st Sept, 2023

OFFICE MEMORANDUM

Sub: Draft MoA to be executed between CAPFIMS and AIIMS, New Delhi: Requirement of Budgetary grant projected by AIIMS, New Delhi - reg.

The undersigned is directed to refer to this Ministry's OM of even number dated 04.08.2023 and AIIMS, New Delhi's reply dated 19.08.2023 and 22.08.2023 on the subject mentioned above.

2. Vide this Ministry's OM dated 29.08.2023, a Draft EFC Memorandum for operationalization of CAPFIMS as a campus of AIIMS, New Delhi was forwarded to Ministry of Finance, Ministry of Health & Family Welfare and NITI Aayog for their comments.

3. In this regard, the Department of Expenditure has observed the following:

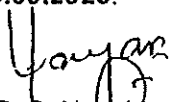
- (i) It may be noted that Medical Equipment Cost has been projected as Rs.300 Cr and Furniture Cost as Rs.100 Cr (for 800 bedded CAPFIMS). However, Costs for the same items in respect of AIIMS, Darbhanga (750 bedded super speciality hospital) are Rs.185 Cr and Rs.25 Cr respectively. MoH&FW has a list of equipment required for a 750-bed new AIIMS which was prepared by a committee headed by Director of AIIMS, New Delhi.

4. In view of the above, AIIMS, New Delhi is requested to furnish the following information:

- (i) Functional justification may please be furnished for such high per bed cost in relation to Medical equipment & Furniture in comparison to the cost for respective items in case of AIIMS, Darbhanga.
- (ii) Functional justification for additional equipment/furniture in comparison to the list of equipment required for a 750-bed new AIIMS prepared by a committee headed by Director of AIIMS, New Delhi.

5. The aforesaid information may be furnished to this Ministry positively by 25.09.2023.

PPSto JS (INI-I)


(B. S. Nayak)
Under Secretary (PF-I)
Ph. No.: 23092214
e-Mail: sopf1@nic.in

Director, All India Institute of Medical Sciences (AIIMS),
29, Ansari Nagar, New Delhi-110029

Copy to:

- i. JS (INI), MoH&FW, Room No.244-A, Nirman Bhawan, New Delhi
ii. Project Director, CAPFIMS & SDG, CISF Hqrs, CGO Complex, New Delhi

Copy for information to:

- i. Sr.PPS to AS (P-II)
ii. PS to DS (PF)

Operationalisation of Central Armed Police Forces Institute of Medical Sciences (CAPFIMS), Maidangarhi, New Delhi-reg.

From : Durgesh Gupta <section-ini1-mohfw@gov.in>
Subject : Operationalisation of Central Armed Police Forces Institute of Medical Sciences (CAPFIMS), Maidangarhi, New Delhi-reg.
To : Srinivas.M <director@aiims.gov.in>, dda@aiims.edu
Cc : BISHNU PADA KIRTANIA <bp.kirtania@nic.in>

Fri, Oct 06, 2023 05:42 PM

3 attachments

Sir/Madam,




Please find enclosed herewith a copy of letter dated 06.10.2023 on the subject mentioned above.

Regards,

INI-I Section, MoHFW
Tel. (011) 23063021



वसुधैव कुटुम्बकम्
ONE EARTH • ONE FAMILY • ONE FUTURE

-
-  **Operationalisation - CAPFIMS.pdf**
76 KB
 -  **Encl-I Operationalisation - CAPFIMS.pdf**
103 KB
 -  **Encl-II Operationalisation - CAPFIMS.pdf**
377 KB
-

No. V-16020/59/2023-INI-I
Government of India
Ministry of Health & Family Welfare
Department of Health & Family Welfare

Nirman Bhawan, New Delhi

Dated: 06-10-2023

To,

The Director,
All India Institute of Medical Sciences,
Ansari Nagar,
New Delhi-110029

Subject: Operationalisation of Central Armed Police Forces Institute of Medical Sciences (CAPFIMS), Maidangarhi, New Delhi-reg.

Sir,

I am directed to refer to the subject mentioned above and to say that the Draft EFC Memorandum for Operationalisation of Central Armed Police Forces Institute of Medical Sciences (CAPFIMS), Maidangarhi, New Delhi was forwarded by Ministry of Home Affairs (MHA) to Department of Expenditure and NITI Aayog for their comments.

2. In reply, the Department of Expenditure and NITI Aayog have made certain observations which have already been forwarded by MHA to you vide letters dated 21.09.2023 and 25.09.2023 with a request to address the observations raised therein. The copies of above letters are being forwarded for further necessary action.

Encl. As above.

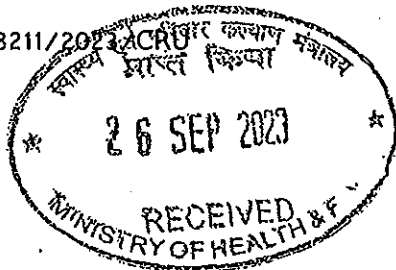
Yours faithfully,

Signed by

(Bishu R. Chatterjee)

Under Secretary to the Government of India
Date: 06-10-2023 16:05:22
Tel. No. (011) 23061843

3338211/2023



V-16020/59/2023-INI-I
No. II-27012/05/2023/PF-I (CF No.3633456)

Government of India
Ministry of Home Affairs
(Police-II Division)

1647

North Block, New Delhi
Dated, the 25th Sept, 2023

OFFICE MEMORANDUM

Sub: Draft EFC Memorandum for operationalization of CAFIMS as a campus of AIIMS, New Delhi: Comments of NITI Aayog - reg.

The undersigned is directed to refer to the subject mentioned above and to state that vide this Ministry's OM dated 29.08.2023, a Draft EFC Memorandum for operationalization of CAPFIMS as a campus of AIIMS, New Delhi was forwarded to Ministry of Finance, Ministry of Health & Family Welfare and NITI Aayog for their comments.

2. In this regard, AIIMS is requested to provide inputs/comments on the following observations of NITI Aayog:

- (i) Despite being top most centre for medical research and medical care, the average bed occupancy rate at the main hospital of AIIMS, New Delhi was 69.80% in 2021-22 and 56.20% in 2020-21. Moreover, the master plan for redeveloping AIIMS adds 3000 beds to the hospital, beyond the existing 3300 beds. Whereas, the leading private hospital such as Sir Ganga Ram Hospital and Research Centre claim that their bed occupancy is consistently nearly 100%. AIIMS may furnish justification for operationalization of entire capacity of 800 beds at this stage when the existing bed occupancy rate at AIIMS suggests available capacity for category of patients being taken up at AIIMS.
- (ii) Number of patients expected to be catered to by CAPFIMS has not been provided and thus the basis for calculation of costs is not evident. When compared with ratio of beds to patients at AIIMS, New Delhi, the data suggests that with 800 beds, the institute should be able to cater to approximately 6 lakh OPD and 50,000 IPD patients per annum. AIIMS may confirm if such a demand is expected at CAPFIMS campus, else the investment may be underutilized.
- (iii) AIIMS may clarify if the revenue expenditure has been estimated after accounting for number of patients and the revenue accruing from them. It may be clarified whether there will be differential rates for healthcare facilities to the general public and for CAPF/CGHS personnel.
- (iv) The proposed estimate for medical equipment is Rs.300 Cr. It is proposed that wet leasing for procuring equipment may be explored to reduce upfront capital expenditure and procure operational service.
- (v) Revenue expected to be generated through the Medical College, Nursing College, School of Paramedics and Patient services may be furnished. Whether, such revenue can be used to cover part/whole of recurring charges.
- (vi) AIIMS was specifically created to conduct research besides teaching and medical care. The NMC guidelines on Professional responsibilities of Medical Teachers (03.04.2023) also state that Medical teachers are required to conduct Research as part of their commitment to higher education. It has also been reports that research output in medical colleges in India is low. AIIMS may furnish its comments on whether the new AIIMS-CAPF campus will have research as an output/outcome target. If not, reasons thereof.
- (vii) Details of medical, nursing and paramedical courses to be started initially have not been mentioned in the proposal and the same may be provided.

4. The aforesaid information may be furnished to this Ministry positively by 29.09.2023.

PPS to JS (INI-I)

Ashutosh
28.09.23
(Ashutosh Kumar)
Under Secretary (PF-II/LO)
Ph. No.: 23092214

Director, AIIMS, New Delhi

Copy to:

✓ 1. JS (INI), MoH&FW, Room No.244-A, Nirman Bhawan, New Delhi

Copy for information to:

- i. Sr.PPS to AS (P-II)
- ii. PS to DS (PF)



1648

अखिल भारतीय आयुर्विज्ञान संस्थान

अन्सारी नगर, नई दिल्ली-११००२६ (भारत)

ALL INDIA INSTITUTE OF MEDICAL SCIENCES

ANSARI NAGAR, NEW DELHI - 110029 (INDIA)

Ph. 011-26594805/4800, Email: director@aiims.gov.in

दिनांक/Dated :19th October, 2023

To

Sh. Ashutosh Kumar
Under Secretary, (PF-II/LO)
Police-II Division
Ministry of Home Affairs
North Block, New Delhi

Subject: Draft EFC Memorandum for operationalization of CAPFIMS as campus of AIIMS, New Delhi: Reply to comments of Niti Aayog - reg.

Dear Sir,

This is with reference to the letter No. II-27012/05/2023/PF-I (CF No.3633456) dated 25th September 2023 on the subject cited above wherein certain observations made by the NITI Aayog were communicated to AIIMS, New Delhi. In this regard, the following clarification is furnished for your kind perusal:

Query: 1- Despite being the topmost centre for medical research and medical care, the average bed occupancy rate at the main hospital of AIIMS, New Delhi was 69.80% in 2021-22 and 56.20% in 2020-21. Moreover, the master plan for redeveloping AIIMS adds 3000 beds to the hospital, beyond the existing 3300 beds. Whereas the leading private hospital such as Sir Ganga Ram Hospital and Research Centre claim that their bed occupancy is consistently nearly 100%. AIIMS may furnish justification for operationalization of entire capacity of 800 beds at this stage when the existing bed occupancy rate at AIIMS suggests available capacity for category of patients being taken up at AIIMS.

Reply: 1- It is to bring to your kind notice that the bed occupancy mentioned above is of the FY 2020-21 and 2021-22 when the general elective admissions in Main Hospital were restricted due to the COVID-19 pandemic. AIIMS was designated as COVID facility and patients were being admitted at NCI, Jhajjar and JPNATC. The bed occupancy for the FY 2019-20 (pre-COVID) was 85.9% and for the year 2022-23 is 83.1%, both of which are within the ideal range as suggested by various research.

Further, it is pertinent to mention that Occupancy rates are generally based on the "midnight census", that is, the number of patients occupying hospital beds at midnight which is the time when the fewest patients are occupying beds in the hospital over a 24-hour period. Patients start being discharged around noon, but most patients do not get discharged until the late afternoon or evening owing to various reasons. Hospital admissions tend to come in two varieties: surgical admissions that come in during the late morning or afternoon and medical admissions that usually peak in late afternoon or early evening. The result of this is that on any given day, the admissions start coming in before most of the patients get discharged; therefore,

if the hospital census is at 85% at midnight, it may be at 100% at 5:00 in the afternoon. Various research also suggests that the ideal occupancy rate for any healthcare is 80% - 85%.

It is also important to understand that AIIMS has a long waiting list despite all facilities working at an optimum. The conversion rate from OPD to IPD however is only 6.6 % owing to complicated cases and acute shortage of inpatient beds as compared to an ideal 10% thumb rule. Further, it is informed that more than 800 patients present to the emergency department of AIIMS & JPNATC each day out of which nearly 400 require admission. However, due to acute shortage of inpatient beds, we can admit only around 50 patients each day through the emergency department. Hence, adding 800 inpatient beds at the AIIMS-CAPFIMS campus will ease this burden on emergency and OPD services by bringing down the long waiting lists.

Query: 2- Number of patients expected to be catered to by CAPFIMS has not been provided and thus the basis for calculation of costs is not evident. When compared with ratio of beds to patients at AIIMS, New Delhi, the data suggests that with 800 beds, the institute should be able to cater to approximately 6 lakh OPD and 50,000 IPD patients per annum. AIIMS may confirm if such a demand is expected at CAPFIMS campus, else the investment may be underutilized.

Reply: 2- Based on the data from FY 2022-23 where nearly 42 lakh OPD and 2.8 lakh IPD patients avail healthcare services at AIIMS New Delhi which had a bed strength of 3231 in-patient beds during the said duration.

As, the proposed AIIMS-CAPFIMS campus would have 800 beds, and it is estimated that the annual workload at AIIMS-CAPFIMS would be around 10 lakh OPD patients and 70 thousand IPD patients.

	Total Number of Beds	Total OPD Patients Seen	Total IPD Patients	Total No. of Surgeries Done	Conversion OPD to IPD	OPD Per Bed	IPD Per Bed
AIIMS, New Delhi	3231	4255801	280770	248826	6.59	1317.18	86.89
AIIMS-CAPFIMS (Projected)	800	1053742	69519	61610	Ideally 10%		

Query: 3- AIIMS may clarify if the revenue expenditure has been estimated after accounting for number of patients and the revenue accruing from them. It may be clarified whether there will be differential rates for healthcare facilities to the general public and for CAPF/CGHS personnel.

Reply: 3- Yes, the calculations for revenue expenditure have been done keeping in consideration the number of patients. Also, it is pertinent to mention that AIIMS-CAPFIMS would provide treatment to all patients (paying as well as those covered under insurance schemes) at charges equivalent to AB-PMJAY packages and CAPFIMS beneficiaries as per Ayushman-CAPF scheme.

Query: 4- The proposed estimate for medical equipment is Rs.300 Cr. It is proposed that wet leasing for procuring equipment may be explored to reduce upfront capital expenditure and procure operational service.

Reply: 4- It is submitted that Rs 300 crore has been estimated for all equipment including those required for undergraduate, postgraduate, and routine operations. As suggested, AIIMS would be willing to explore wet leasing of medical equipment, however, being an academic and research institution, it would be advisable to own the equipment. This will also ensure uninterrupted care services in case of default by the vendor.

Query: 5- Revenue expected to be generated through the Medical College, Nursing College, School of Paramedics and Patient services may be furnished. Whether such revenue can be used to cover part/whole of recurring charges.

Reply: 5- At AIIMS New Delhi, the revenue generated from academic tuition fees is very nominal. The revenue generated from patient care through AB-PMJAY, and other sources has already been factored while projecting the annual budget for AIIMS-CAPFIMS. Further, the revenue generated from academic courses is expected to be Rs. 79,71,800 per annum and the same has also been factored into the projected annual budget.

Academic Fee Structure				
S. No.	Course	Fees	Annual revenue	Projected seats
1	MBBS	Rs. 4228/-	500 (students) x 4228 = 21,14,000	100/ batch
2	MD/MS/MDS	Rs 3,002/-	300 students x 3002 = 9,00,600	100/ annum
3	DM/M.Ch	Rs. 3,350/-	100 students x 3550 = 3,55,000	35/ annum
4	Ph.D	Rs. 4,100/-	30 students x 4100 = 1,23,000	6/ annum
5	B.Sc Nursing (Hons.)	Rs. 3,040 /-	180 students x 3040 = 5,47,200	60/ annum
6	B.Sc Nursing (Basic)	Rs. 1,920/-		
7	Bachelor of Optometry	Rs. 2020 /-	900 students x 2020 = 18,18,000	300/ annum
8	B.Sc (H) Medical Technology in Radiography	Rs. 2,020/-		
9	BSc courses like Dental Operating Room Assistant, Dental Hygiene, and Operation Technology in Radiography etc.	Rs. 1,300/-		
10	MSc/M.Biotech/M.Sc Nursing	Rs. 2,360/-		
TOTAL			79,71,800	

Query: 6- AIIMS was specifically created to conduct research besides teaching and medical care. The NMC guidelines on Professional responsibilities of Medical Teachers (03.04.2023) also state that medical teachers are required to conduct Research as part of their commitment to higher education. It has also been reports that research output in medical colleges in India is low.

AIIMS may furnish its comments on whether the new AIIMS-CAPF campus will have research as an output/outcome target. If not, reasons thereof.

Reply: 6- Yes, AIIMS-CAPFIMS will share the same mandate as that of AIIMS, New Delhi and will abide to all three i.e. patient care, teaching, and clinical research activities as part of its trinity of mission.


Query: 7- Details of medical, nursing, and paramedical courses to be started initially have not been mentioned in the proposal and the same may be provided.

Reply: 7- At present the following courses are being run at AIIMS, New Delhi and as per the draft MoA the same courses would be offered at AIIMS-CAPFIMS:

S. No	List of Academic courses being run at AIIMS
1	MBBS
2	MD/MS/MDS
3	DM/M.Ch
4	Ph.D
5	B.Sc Nursing (Hons.)
6	B.Sc Nursing (Basic)
7	Bachelor of Optometry
8	B.Sc (H) Medical Technology in Radiography
9	BSc courses like Dental Operating Room Assistant, Dental Hygiene, and Operation Technology in Radiography etc.
10	MSc/M.Biotech/M.Sc Nursing

With regards

Yours sincerely

 19/10/2023

(Prof. M. Srinivas)
Director

Copy to:

- The Joint Secretary (INI)
Ministry of Health & Family Welfare
Room 244-A, Nirman Bhawan
New Delhi

North Block, New Delhi
Dated, the 18th Oct, 2023

OFFICE MEMORANDUM

Sub: Operationalization of CAPFIMS: Draft MoA to be executed between CAPFIMS & AIIMS, New Delhi- reg.

The undersigned is directed to refer to letter dated 14.09.2023 received from the Director, AIIMS, New Delhi regarding some clarifications on the draft Memorandum of Association (MoA) for operationalization of CAPFIMS.

2. In this regard, the reply to the clarifications sought by AIIMS are as under:

Provision in Draft MoA	Clarification sought by AIIMS, New Delhi	Comments of MHA
<p>II. Obligations of AIIMS, New Delhi/MoHFW:</p> <p>8. Reservation of UG/PG seats/ academic courses for CAPF personnel shall be incorporated in line with central reservation policy of Armed forces quota as approved/directed by MoHFW. Likewise, the students admitted to the medical college and other courses conducted by the institution shall be obliged to serve the CAPFs for a length of time as specified by MHA for which a bond of suitable amount shall be signed by the students.</p>	<p>Whether this clause will be applicable to all students or the students sponsored by CAPFs.</p>	<p>Since CAPFs are facing shortage of Medical officers, at the level of both Specialists and General Duty Medical Officers, one of the objectives of establishment of CAPFIMS was to as catchment for medical graduates and specialists to serve in the medical cadre of CAPFs on the lines of AFMC, Pune.</p> <p>In the initial Cabinet proposal, it was brought out that the medical Students will be required to sign a bond of Rs.50 Lakhs to make the students serve the CAPFs for considerable length of time.</p> <p>While drawing parallel, the graduates passing out of AFMC, Pune have to take up permanent/short service commission in Armed Forces Medical Services. Those graduates who don't prefer the Armed Forces can pay a bond of Rs.50 Lakhs and leave.</p> <p>Therefore, the clause regarding obligation of students to sign a bond and serve the CAPFs for a specified period of time shall be applicable to all students admitted to the medical college and other courses of CAPFIMS.</p>
<p>II. Obligations of AIIMS, New Delhi/MoHFW:</p> <p>13. AIIMS shall take steps to have a suitable representative from MHA, in the Governing body of the Institute, who can</p>	<p>Composition of Governing Body has been defined under the AIIMS Regulations and is common for entire AIIMS, New Delhi.</p>	<p>Since CAPFIMS shall be functioning as a campus of AIIMS, New Delhi, the composition for entire AIIMS shall be common as per AIIMS Regulations.</p> <p>However, in order to represent the interest of MHA and CAPFs in the</p>

<p>represent the interest of the MHA and CAPFs in the operation and functioning of the Institution.</p>	<p>Accordingly, it is proposed that instead of having a representative of MHA in Governing Body of AIIMS, the same may be posted at CAPFIMS for close coordination and Liaisoning with AIIMS, New Delhi</p>	<p>operation and functioning of the AIIMS-CAPFIMS Campus, a representative of MHA is required in the Management Committee of the campus.</p> <p>Further, clause III (Operation of this MoA) provides for a "Joint Management Committee comprising of Director, AIIMS along with two other members from the Institute, a senior officer of MHA not below the rank of Joint Secretary, and two other officers of MHA/CAPF, for operation of the MoA. This Management committee shall be meeting at least once in a quarter."</p> <p>In view of the above, as proposed by AIIMS, the Clause II (13) may be deleted and a new clause III (3) may be added as below:</p> <p>"For coordination, Liaisoning and grievance redressal of CAPF personnel, MHA may post a suitable officer from CAPFs/AR."</p>
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3. This issues with the approval of competent authority.

Yayay
(B. S. Nayak)
Under Secretary (PF-I)
Ph. No.: 23092214
e-Mail: sopf1@nic.in

[Signature]
Director, All India Institute of Medical Sciences (AIIMS),
29, Ansari Nagar, New Delhi-110029

Speed Post

Copy to:

- HS*
- Senior Advisor (Health), NITI Aayog, Sansad Marg, New Delhi-110001 - CHNO-026581
 - Project Director, CAPFIMS & SDG, CISF Hqrs, CGO Complex, New Delhi
 - JS (INI), MoH&FW, Room No.244-A, Nirman Bhawan, New Delhi - CHNO-026582

Copy for information to:

- PSO to HS
 - Sr.PPS to AS&FA (H)
 - Sr.PPS to AS (P-II)
 - PS to DS (PF)
- [Handwritten initials and date]*
18/10

OFFICE OF HOME SECRETARY
MINISTRY OF HOME AFFAIRS
GOVT. OF INDIA
NORTH BLOCK, NEW DELHI

1654



अखिल भारतीय आयुर्विज्ञान संस्थान

अन्सारी नगर, नई दिल्ली-११००२६ (भारत)
ALL INDIA INSTITUTE OF MEDICAL SCIENCES
ANSARI NAGAR, NEW DELHI - 110029 (INDIA)

Ph. 011-26594805/4800, Email: director@aiims.gov.in

दिनांक/Dated 08th November, 2023

To

Mr. Bishnu P. Kirtania
Under Secretary
Ministry of Health and Family Welfare
Nirman Bhawan, New Delhi
Email: bp.kirtania@nic.in

Subject: EFC Memorandum for Operationalization of Central Armed Police Forces Institute of Medical Sciences (CAPFIMS), Maidangarhi, New Delhi- reply reg..

Dear Sir,

This is with reference to the letter No. V-16020/59/2023/INI-I dated 7th November 2023 on the subject cited above, wherein the following observations have been communicated to AIIMS:

Para 2:

- i. Medical Equipment Cost is projected as Rs.300 Cr and Furniture Cost as Rs. 100 Cr (for 800 bedded CAPFIMS). However, Costs for the same items in respect of AIIMS, Darbhanga (750 bedded super specialty hospital) are Rs.185 Cr and Rs.25 Cr respectively. Functional justification may be furnished for such high per bed cost in relation to medical equipment & Furniture in comparison to the cost for respective items in case of AIIMS, Darbhanga.
- ii. MoH&FW has a list of equipment required for a 750-bed new AIIMS which was prepared by a committee headed by Director of AIIMS, New Delhi. Functional justification for additional equipment/furniture (if any) in comparison to the list of equipment required for a 750-bed new AIIMS prepared by a committee headed by Director of AIIMS, New Delhi.

It is submitted that CAPFIMS is a 970 bedded hospital (Annexure-1, page 19 of draft MoA) as per the details provided by MHA alongwith the draft MOA. The cost of equipment is as per the list of equipment for a new 960 bedded AIIMS and the number of equipment has been adapted as per the functional requirement of the facilities at CAPFIMS. The list is in line with the existing procurements being done for a 960 bedded new AIIMS. To further confirm the same, AIIMS New Delhi has already vide letter no. F.No.40-30/2022-Estt.-I(DO) dated 22nd September, 2023. Requested MoHFW to provide a list of Standard List of equipment & Furniture for operationalization of newly created AIIMS under PMSSY. (Annexure-2). It is reaffirmed that the list of equipment projected for operationalization of CAPFIMS is the bare minimum requirement for operationalization of CAPFIMS as per the defined scope.

1655

Para 3:

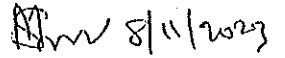
- i. Functional justification for projection of 4354 posts proposed to be created for the 800 bedded CAPFIM campus in comparison to the fewer number of posts as per standard staffing pattern for 750 bedded new AIIMS.
- ii. The data has been provided for fully functional AIIMS. Thus, AIIMS may provide functional justification for such a high projection of recurring Grant of Rs.700 Cr (10% tentative annual increment) for the operation and maintenance of the CAPFIMS campus in the initial years.

It is again submitted that CAPFIMS is a 970 bedded hospital and the number of posts projected is in line with the staffing pattern for new 960 bedded AIIMS as approved by CIB of AIIMS vide Agenda No. CIB-2/5 held on 10th December, 2018.

AIIMS-CAPFIMS is expected to achieve an optimum bed occupancy of around 85% at the outset itself as AIIMS New Delhi already has a long waiting list for elective admissions which would greatly benefit from availability of additional inpatient beds under AIIMS at its CAPFIMS Campus. Further, AIIMS is currently able to admit only around 50 patients out of a total of nearly 800 patient that visit the Emergency Department each day due to unavailability of inpatient beds. These patients shall also form the intake pool for CAPFIMS as soon as clinical services are started therein.

With warm regards,

Yours sincerely



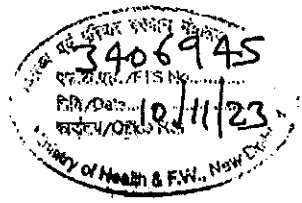
(Prof. M. Srinivas)
Director

Copy to

Mr. Parmjeet Sehrawat
ASO, PF-I Section
Police-II Division
Ministry of Home Affairs
Email: parmjeet.sehrawat@mha.gov.in



No. II-27012/05/2023/PF-I (Part-I) (CF No.3660223) 1656 Government of India Ministry of Home Affairs Police-II Division (PF.I Desk) ***



North Block, New Delhi-01 Dated, the 09th Nov, 2023

OFFICE MEMORANDUM

Sub: Action to be taken on issues related to establishment and operationalization of Central Armed Police Forces Institute of Medical Sciences (CAPFIMS), Maidangarhi, New Delhi-reg.

The undersigned is directed to refer to this Ministry's OM of even number dated 09.11.2023, vide which the Minutes of Meeting held on 01.11.2023 under the chairmanship of the Union Home Secretary on the subject mentioned above were forwarded to all concerned for information and further necessary action.

2. In this regard, MoH&FW and AIIMS, New Delhi are requested to furnish Action Taken Report on the following decisions taken in the aforesaid meeting:

Table with 3 columns: Sl. No., Para, Decision Taken. Row 1: Para 4.5: Finalization of Draft Memorandum of Association (MoA). Row 2: Para 4.6: Finalization of Draft EFC Memorandum.

3. The compliance report in this regard may be submitted to this Ministry at the earliest.

Handwritten notes: DIR (GEN) 13/11, PPS to JS (INI) (AMB), US (INI) 13

Handwritten signature and date: 13/11

Handwritten signature: B S Nayak, Under Secretary to the Govt of India, Tel. No. 23092214

- 1. Director, AIIMS, New Delhi
2. JS (INI), MoH&FW, Room No.244-A, Nirman Bhawan, New Delhi

Copy to:

- i. Project Director, CAPFIMS & DG, CISF

Copy for information to:

- i. PSO to HS
ii. Sr.PPS to AS (P-II)
iii. PA to DS (PF)

Handwritten notes: 16/11/2023, SO (INI) 2)

No.114/18/CAPFIMS/AIIMS/2023-24/2267

1657

Government of India
Ministry of Home Affairs
Directorate General CISF
Office of DG CISF / Project Director
Project "CAPFIMS"

Block No.13, CGO Complex
Lodhi Road, New Delhi-110003
Dated: 14th Nov' 2023
Email: capfims@gmail.com

To

The Director, AIIMS
29, Ansari Nagar
New Delhi-110029



Sub: Action to be taken on issue related to establishment and operationalization of Central Armed Police Forces Institute of Medical Sciences (CAPFIMS), Maidangarhi, New Delhi-reg.

Sir,

Kind reference is invited to MHA OM No.II-27012/05/2023/PF-I(Part-I) (CF No.3660223) dated 09th Nov' 2023, pertaining to Minutes of Meeting held on 01.11.2023 at 11.30 hrs under the chairmanship of Union Home Secretary, MHA (Copy enclosed).

2. In this regard w.r.t decision taken at Para-4.6 of the above stated minutes, the following is requested:-


- (i) A ~~team of Doctors/~~ Specialized manpower for ~~finalization of specification, procurement and commissioning~~ of basic furniture and medical equipment for initial operationalization and functioning of the campus.
- (ii) A ~~team of AIIMS Doctors/~~ Specialized manpower to assist CAPFIMS in ~~installation of signage~~ (External/Internal).

3. A copy of the MHA OM No.II-27012/05/2023/PF-I (Part-I) (CF No.3660223) dated 09th Nov'2023 is enclosed.

4. In view of the above, it is requested. to kindly constitute a team of Doctors/Specialized manpower for the above purpose at the earliest, for further compliance to MHA.

5. This issues with the approval of Competent Authority.

Enclosure: As stated.


12/11/2023
(Dr. D. S. Rajesh)
DIG (Medical)
Project "CAPFIMS"

1658

No. II-27012/05/2023/PF-I (Part-I) (CF No.3660223)
Government of India
Ministry of Home Affairs
Police-II Division
(PF.I Desk)

North Block, New Delhi-01
Dated, the 09th Nov, 2023

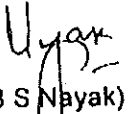
OFFICE MEMORANDUM

Sub: Action to be taken on issues related to establishment and operationalization of Central Armed Police Forces Institute of Medical Sciences (CAPFIMS), Maidangarhi, New Delhi- reg.

The undersigned is directed to refer to this Ministry's OM of even number dated 09.11.2023, vide which the Minutes of Meeting held on 01.11.2023 under the chairmanship of the Union Home Secretary on the subject mentioned above were forwarded to all concerned for information and further necessary action.

2. In this regard, w.r.t decision taken at Para 4.6 of the above stated Minutes, AIIMS has been requested to provide a team of Doctors/Specialized Manpower for finalization of specification, procurement and commissioning of basic furniture and medical equipment for initial operationalization and functioning of the Campus. Further, as discussed in the meeting, CPWD shall ensure provisioning of the requisite amount of Rs. 10 Cr (approx.) for this purpose, well-within the re-revised cost of Infrastructure sanctioned vide MHA's letter dated 09.10.2022.

3. CAPFIMS is, therefore, requested to coordinate with AIIMS, New Delhi and CPWD for this purpose and submit a Compliance Report in this regard to this Ministry at the earliest.



(B S Nayak)

Under Secretary to the Govt of India
Tel. No. 23092214

✓ Project Director, CAPFIMS & DG, CISF Hqrs.
CGO Complex, New Delhi

Copy for information to:

- i. PSO to HS
- ii. Sr.PPS to AS (P-II)
- iii. PA to DS (PF)

No. II-27012/05/2023/PF-I (Part-I) (CF No.3660223)
 Government of India
 Ministry of Home Affairs
 Police-II Division
 (PF.I Desk)

North Block, New Delhi-01
 Dated, the 09th Nov, 2023

OFFICE MEMORANDUM

Sub: Action to be taken on issues related to establishment and operationalization of Central Armed Police Forces Institute of Medical Sciences (CAPFIMS), Maidangarhi, New Delhi- reg.

The undersigned is directed to refer to this Ministry's OM of even number dated 09.11.2023, vide which the Minutes of Meeting held on 01.11.2023 under the chairmanship of the Union Home Secretary on the subject mentioned above were forwarded to all concerned for information and further necessary action.

2. In this regard, MoH&FW and AIIMS, New Delhi are requested to furnish Action Taken Report on the following decisions taken in the aforesaid meeting:

Sl. No.	Para	Decision Taken
1.	Para 4.5: Finalization of Draft Memorandum of Association (MoA)	The MoA shall be finalized on priority. Also, the existing quota of MHA may be increased in the Central Pool Scheme of MoH&FW to facilitate reservation to wards of CAPF personnel and for this, various possibilities may be explored.
2.	Para 4.6: Finalization of Draft EFC Memorandum	The EFC Note may be finalized on priority and CCS approval may be obtained so that the proposal can be considered. This may be done in next two months. AIIMS to provide a "Team of AIIMS Doctors/Specialized Manpower" for co-ordination with CAPFIMS for finalization of specification, procurement and commissioning of furniture and medical equipment within 10 days. Further, the Team may also assist CAPFIMS in installation of signage (external/Internal).

3. The compliance report in this regard may be submitted to this Ministry at the earliest.

Nayak
 (B S Nayak)

Under Secretary to the Govt of India
 Tel. No. 23092244

1. Director, AIIMS, New Delhi
2. JS (INI), MoH&FW, Room No.244-A, Nirman Bhawan, New Delhi

Copy to:

✓ Project Director, CAPFIMS & DG, CISF

Copy for information to:

- i. PSO to HS
- ii. Sr.PPS to AS (P-II)
- iii. PA to DS (PF)

1660

No.II-27012/05/2023/PF-I (Part-I) (CF No.3660223)

Government of India
Ministry of Home Affairs
(Police-II Division)
PF-I Desk

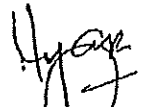
North Block, New Delhi
Dated, the 09th Nov, 2023

OFFICE MEMORANDUM

Sub: Minutes of Meeting regarding establishment and operationalization of Central Armed Police Forces Institute of Medical Sciences (CAPFIMS), New Delhi, held on 01.11.2023 at 1130 Hrs under the Chairmanship of Union Home Secretary, MHA.

The undersigned is directed to forward herewith a copy of the Minutes of the Meeting held on 01.11.2023 under the chairmanship of the Union Home Secretary to discuss the various issues related to establishment and operationalization of the Central Armed Police Forces Institute of Medical Science (CAPFIMS) at Maidangarhi, New Delhi, for information and further necessary action.

Encl: As above


(B. S. Nayak)
Under Secretary (PF-I)
Ph. No.: 23092214

To

1. Member (Health), NITI Aayog, Sansad Marg, New Delhi.
2. Secretary, Ministry of Health & Family Welfare, Room No.156-A, Nirman Bhawan, New Delhi.
3. Director, All India Institute of Medical Sciences (AIIMS), 29, Ansari Nagar, New Delhi.
4. Addl. Secretary (PFC-II), Dept. of Expenditure, Ministry of Finance, New Delhi
5. DG, CPWD, Room No-101, A-Wing, Nirman Bhawan, New Delhi
6. Project Director, CAPFIMS & DG, CISF Hqrs, CGO Complex, New Delhi.
7. Vice Chairman, DDA, Vikas Sadan, INA, New Delhi.
8. CEO, Delhi Jal Board, Varunalaya, Karol Bagh, New Delhi.
9. FA, CAPFIMS/CRPF, CGO Complex, New Delhi.
10. Chief Engineer cum EE (CAPFIMS), CPWD.

Copy to:

- i. PSO to HS
- ii. Sr.PPS to AS & FA (Home)
- iii. Sr.PPS to AS (P-II)
- iv. PA to DS (PF)
- v. PS to DS (Pers-I)

MINUTES OF THE MEETING HELD ON 01.11.2023 UNDER THE CHAIRMANSHIP OF UNION HOME SECRETARY ON THE VARIOUS ISSUES RELATING TO ESTABLISHMENT AND OPERATIONALISATION OF CAPFIMS.

The list of participants is given at **Annexure**.

2. A meeting was held under the chairmanship of Union Home Secretary on 01.11.2023 at Room No. 119, North Block, New Delhi to discuss the issues related to establishment and operationalisation of the Central Armed Police Forces Institute of Medical Science (CAPFIMS) Maidangarhi, New Delhi with collaboration of All India Institute of Medical Sciences (AIIMS), New Delhi.

3. At the outset, Union Home Secretary welcomed the participants and then the Additional Secretary, Police-II Division made a brief presentation to provide the present physical and financial progress of the Project and highlighting the issues concerning Project CAPFIMS, summarized as below:

Establishment of CAPFIMS	1. Progress of the Project CAPFIMS <ul style="list-style-type: none"> • Physical Progress: 95% • Financial Progress: 81% (against re-revised sanction of Rs. 2091.53 Cr)
	2. Supply of Water to CAPFIMS Campus 3. Construction of Approach Road to CAPFIMS 4. 17.75 Acres Land under Geo-Morphological Ridge
Operationalization of CAPFIMS	5. Finalization of Draft Memorandum of Association (MoA) 6. Finalization of Draft EFC Memorandum

4. The following deliberations were made in this regard:

4.1: Progress of CAPFIMS

The Chairman enquired about the delay in completion of the project. DG CPWD stated that the Re-Revised Sanction for Rs 2012.23 Cr was received 10 days ago. Project Director, CAPFIMS stated that the physical progress of the Project is 95% and she has observed during site visit that considering the pace and quantum of works at the site, the completion of the project by Dec, 2023 seems difficult as a few components like Hostels and Residential buildings have a physical progress of approximately 90% and may require at least two-three months time for completion. DG, CPWD confirmed that except the Auditorium, the Hospital building, the Medical Institute and all types of Residential buildings would be ready by December, 2023. Director, AIIMS

stated that along with the Medical Institute & Hospital, the Residential buildings/Hostels are also a priority for Resident Doctors.

Decision Taken: Since the Project is proposed to be inaugurated soon by the Hon'ble PM, the completion of the Project is a priority and therefore completion may be ensured by December, 2023. Accordingly, CPWD may ensure completion of the Project CAPFIMS by Dec 2023 and ensure the timely booking of expenditure.

4.2: Supply of Water to CAPFIMS Campus

AS (P-II) stated that the supply of fresh/ piped water to the campus is a major concern. Presently, a total number of 11 bore wells, as approved by DJB, are functioning and they only cater to 20% of actual need of Project CAPFIMS. Representative of DJB stated that sufficient water is not available for supply in Chattarpur Area. He further added that the Sonia Vihar Water Treatment Plant has a capacity of 20 MGD but it is not functioning upto full capacity. As supply is not available from other sources like Yamuna river/Haryana/Himachal Government. Thus, the Chattarpur Area is being supplied with only 04 MGD water on alternate days.

As regards the laying of pipeline, Member (Admin), Delhi Jal Board stated that the pipeline is being laid along the approach road and a total of 1980 meters of pipeline has been laid and laying of another 200 meters pipeline is pending. Further, an agreement for sharing water with Himachal Govt. is underway. Once the sources of water are available, water will be provided to CAPFIMS. Also, DJB is pursuing with DDA for allotment of suitable land for the establishment of proposed WTP at Chattarpur since 2016.

VC, DDA mentioned that DDA has been allotting suitable land for several projects and if projected by DJB, a land can be allotted to DJB for the proposed WTP. Member Admin, DJB stated that a land parcel in the Animal Husbandry area on Gaushala Road has been identified and is being considered for the proposed WTP. Project Director, CAPFIMS stated that the Okhla Barrage has sufficient untreated water and can be explored if underground pipelines are laid through the Asola Sanctuary (aerial distance of 10 KM) so that raw water can reach the site. VC, DDA stated that it would be very difficult to get necessary approvals/clearances for laying an underground pipeline across a wildlife sanctuary.

Decision Taken: After deliberations, the Chairman stated that since availability of water is mandatory for the operationalisation of the CAPFIMS, DJB needs to explore other possibilities to ensure availability of water supply. DJB may also identify suitable land for the proposed WTP on priority and submit a proposal regarding this to DDA at the earliest. The chairman also

directed to explore/examine the possibility of laying underground pipelines from Okhla Barrage to CAPFIMS through the Asola wild life Sanctuary. The Chairman also stated that this matter is being taken up in a meeting to be held with LG Delhi very soon.

4.3: Construction of Approach Road to CAPFIMS

VC, DDA stated that certain land parcels are in the possession of DDA all along the approach road, barring few Khasara's, where the landowner has moved to court. The land acquisition is in progress. Compensation amount has been paid to the local owners. The requisite land will be acquired and widening of approach road will be completed soon. Project Director, CAPFIMS raised the issue of absence of storm water drainage for the Campus, however, VC, DDA conveyed that issue is being taken care of along with the construction of approach road.

Decision Taken: The DDA may take immediate steps for construction/widening of road to avoid any further delay. CPWD and DDA may work out the provision for drainage of Storm water at the site along with alignment/widening of the approach road.

4.4: 17.75 Acres Land under Geo-Morphological Ridge

Project Director, CAPFIMS apprised that the members of Central Empowered Committee (CEC) visited the CAPFIMS site on 18.10.2023 to assess the area (17.75 acres land) under the Geo-Morphological Ridge. However, no formal communication on the decision of CEC has been received. VC, DDA stated that the CEC reports to Ministry of Environment, Forest and Climate Change. Further, a similar matter regarding identification of Ridge areas in the region is also being dealt by a Supreme Court empowered High Power Technical Committee (HPTC), which will submit its report in Nov-Dec, 2023.

Decision Taken: The issue be taken up with Member Secretary, CEC to expedite the decision regarding use of 17.75 acres of Ridge-land.

4.5: Finalization of Draft Memorandum of Association (MoA) to be executed between CAPFIMS & AIIMS

As regards the reservation for wards of CAPF Personnel in admission to courses in CAPFMS is concerned, AS (P-II) apprised the Chairman about the correspondence received from MoH&FW stating that AIIMS Act, 1956 does not provide any provision for reservation of seats to CAPF wards. Further, as per the National Medical Council (NMC) Act, 2019, there is no provision for

reservation of seats in a specific college for any specific/selected group of beneficiaries. Also, allocation of UG/PG seats to a specific category of personnel is not covered under the Central Pool Scheme. On suggestion of the Project Director, CAPFIMS to amend the AIIMS Act, JS (INI), MoH&FW stated that the option may not be feasible as other institutes may also start projecting such demands in future. AS&FA (H) suggested that the model of AFMC, Pune & ESIC may be explored to provide for reservation of wards of CAPF personnel.

AS (PFC-II), DoE enquired about the deviation in policy from the earlier decision to run CAPFIMS in PPP-Mode (as approved by the Cabinet in Oct, 2022) to the now proposed operationalisation of CAPFIMS with the cooperation of AIIMS. AS (PFC-II) also enquired about the individual obligations of CAPFIMS and AIIMS under the proposed Memorandum of Association (MoA).

The Chairman conveyed that CAPFIMS was initially envisaged as a State-of-the-Art Medical Institute and Hospital having tertiary and specialized medical care facilities for the CAPF personnel & their dependents, apart from acting as catchment for medical graduates and specialists to serve in the medical cadre of CAPFs. Due to lack of core competency of MHA, it was decided to run the Institute in PPP-Mode and a stakeholders meeting was also held with potential private operators. It was also felt that in the PPP mode, private players are asking for the different upfront capital cost per year along with the recurring cost to run the CAPFIMS. Also, in PPP mode, it would be impossible to start medical college before a period of two years in accordance with NMC Act. However, in the meantime, deliberations were also held with AIIMS, MoH&FW and NITI Aayog to explore the possibility of operationalizing CAPFIMS with assistance of AIIMS, New Delhi considering the fact that an Institute run by the Government will be better for the CAPFs/CGHS beneficiaries.

In the present scenario, the proposal to operationalize CAPFIMS with AIIMS, with a symbiotic idea to complement each other's requirements, provides many mutual advantages:

- Since AIIMS is aiming for remodeling/renovation of its infrastructure at its main campus in Ansari Nagar, Delhi, the current proposal compliments the transition without any disruption.
- Academic courses can be started immediately (PPP Player would have to wait for 2-3 years after commissioning of the hospital).
- GoI would have functional/administrative rights over CAPFIMS to fulfil the objectives behind establishment of CAPFIMS.
- No need to provide the OPEX Grant required to be paid to PPP Player.

- After a few years, CAPFIMS would evolve into a fully functional specialized institute, strengthening the Government Healthcare Infrastructure.

Considering the above advantages, the Board of Governors (BoG) of CAPFIMS in its 8th Meeting decided to run the CAPFIMS institute as a Campus of AIIMS. Further, as regards the obligations of CAPFIMS & AIIMS under the MoA, the Chairman stated that most of the administrative and operational matters would be managed by AIIMS, New Delhi.

Decision Taken: The existing quota of MHA may be increased in the Central Pool Scheme of MoH&FW to facilitate reservation to wards of CAPF personnel and for this, various possibilities may be explored. The MoA shall be finalized on priority.

4.6: Finalization of Draft EFC Memorandum for Operationalization of CAPFIMS as a campus of AIIMS, New Delhi

Deliberations and discussion held on various comments of DoE, NITI Aayog and MoH&FW on the draft EFC Memo are summarized below:

MoH&FW:

- Budgetary grant projected by AIIMS is on higher side when compared to the budgetary grant provided to 6 newly created AIIMS which are fully functional since 2012.

DoE:

- There is another proposal from MoHFW/AIIMS for augmentation of 3000 beds in AIIMS, New Delhi. Since AIIMS is collaborating with CAPFIMS for operationalisation of the 800 bedded CAPFIMS by AIIMS. Hence 800 beds may be reduced from the proposed 3000 beds in the proposal of AIIMS, New Delhi.

Director, AIIMS:

- CAPFIMS has far more superior and specialized facilities in terms of infrastructure and medical facilities.
- AIIMS has further envisaged to create the speciality & super-speciality facilities in CAPFIMS equivalent to the mother AIIMS.
- AIIMS don't want to create a normal Government health institute/college in CAPFIMS.
- Requisite manpower to operationalize/manage/run CAPFIMS as per international standard health care facilities and research center.

- The facilities at CAPFIMS may complement AIIMS requirement in the initial years. After a few years, CAPFIMS shall be functioning independently as state of art medical institute with its own infrastructure and own students/doctors.
- The proposal of renovation/re-modeling of AIIMS (Master Plan of AIIMS) main campus is assessed as per capacity requirement & future plan, and is completely independent of the current proposal and to be considered separately.

VC, DDA

- AIIMS is just stepping in to run/operationalize CAPFIMS and thus, the two proposals should not be intermixed, as it may compromise the quality medical and health standard of AIIMS main campus.

NITI Aayog strongly endorsed the idea of operationalisation of CAPFIMS through AIIMS, New Delhi.

- CAPFIMS is a great asset for a special cause and it will serve the CAPF's with quality healthcare facilities
- AIIMS & CAPFIMS should complement each other in health infrastructure as well as quality health care in the National Capital territory of Delhi.
- Time for AIIMS to reach out & create its own branches and its own brand as per international standard in the field of healthcare.
- AIIMS-CAPFIMS Campus shall be a model for Future. Objectives of CAPFIMS should not be compromised and basic mandate of the establishment of CAPFIMS should be given priority.
- Governance mechanism of CAPFIMS should be compatible with AIIMS Act and necessary modalities may be worked out, with a clear line of command. MHA to have participation in the executive/administration of CAPFIMS/AIIMS Campus.
- Operationalisation of CAPFIMS should be implemented in phases, with advice of AIIMS. CAPFIMS should evolve to be a University. Science should be given priority and scientific research may be promoted in the field of healthcare.
- A new Act on the model of Institute of National Importance (INI) may be explored.

Project Director, CAPFIMS:

- Project Director stated that keeping in view of the inauguration of the Campus, the issue of purchase of basic furniture, critical medical equipments should be purchased immediately to operationalize CAPFIMS. It would cost approx. Rs-10 Cr which can be absorbed well within the re-revised cost of Infrastructure, as stated by the Chief Engineer, CPWD.

- PD further stated that internal and external signage would be required for the operationalisation of CAPFIMS. For this, a "Team of Specialized Manpower from AIIMS" would be required.

VC, DDA

- Assistance of "Team of AIIMS Doctors/Specialized Manpower" may be needed for Specific layout and specifications for the equipment/furniture.

Chairman:

- Separate Accounting system should be there for the CAPFIMS Campus, independent from the AIIMS, New Delhi.
- AIIMS may review its projection of budgetary grant for initial years.
- AIIMS to provide a "Team of AIIMS Doctors/Specialized Manpower" for co-ordination with CAPFIMS for testing, commissioning and procurement of basic furniture and medical equipment.

Decision Taken: The Chairman stated that the EFC Note may be finalized on priority, within a period of two months, and CCS approval may be obtained so that the proposal can be considered. This may be done in next two months. The Chairman also desired that AIIMS should provide a "Team of AIIMS Doctors/Specialized Manpower" for co-ordination with CAPFIMS for finalization of specification, procurement and commissioning of furniture and medical equipments. Further, the Team may also assist CAPFIMS in installation of signage (external/internal).

5. The meeting ended with a vote of thanks to the chair.

**Meeting on Project CAPFIMS held on 01.11.2023 at 10:30 AM at
North Block, MHA**

S/No.	Name of Official	Designation
MHA		
1.	Sh. Manoj Sahay	AS & FA (Home)
2.	Sh. Mritunjay Kumar Narayan	AS (P-II)
3.	Sh. Vivek Sambharya	DS(Fin/Home)
4.	Shri Deepak Kumar	DS(PF)
5.	Shri B S Nayak	US(PF-I)
MoHFW		
6.	Ms. Ankita Mishra Bundela	JS (INI)
DOE		
7.	Sh. Sanjay Prasad	AS (PFC-II)
CAPFIMS		
8.	Sh. Nina Singh	DG/CISF
9.	Sh. Dhananjay Kumar	FA, CAPFIMS
10.	Dr. D: S. Rajesh	DIG (Med)
NITI Aayog		
11.	Sh. Vinod Kumar Paul	Member (Health)
12.	S. Venkatasubramanian	PPS
AIIMS, New Delhi		
13.	Dr. M Srinivas	Director
14.	Dr. Anant Gupta	Asst. Prof.
CPWD		
15.	Sh. Rajesh Kaushal	DG
16.	Sh. A. K. Gupta	ADG
17.	Sh. M. K. Talreja	Chief Engineer
18.	Sh. Pranjal Srivastava	-
19.	Sh. Anoop Kumar	-
DDA		
20.	Sh. Subhashish Panda	VC
DJB		
21.	Sh. Azimul Haque	ADMN
22.	Sh. S. L. Meena	-

**Minutes of Meeting regarding establishment and operationalization of CAPFIMS,
New Delhi-reg.**

From : Durgesh Gupta <section-ini1-mohfw@gov.in>

Tue, Nov 21, 2023 03:08 PM

Subject : Minutes of Meeting regarding establishment and operationalization of CAPFIMS, New Delhi-reg.

2 attachments

To : BHAWANI SHANKAR NAYAK <bs.nayak@nic.in>

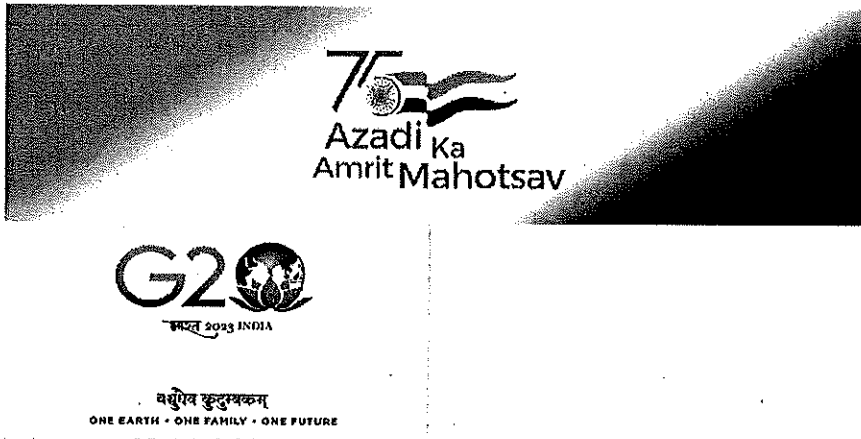
Cc : Srinivas.M <director@aiims.gov.in>, BISHNU PADA KIRTANIA <bp.kirtania@nic.in>


Sir/Madam,

Please find enclosed herewith a copy of letter dated 21.11.2023 on the subject mentioned above.

Regards,

INI-I Section, MoHFW
Tel. (011) 23063021



 **Encl-Minutes of Meeting held on 01.11.2023 regarding establishment.pdf**
510 KB

 **CAPFIMS minutes of meeting.pdf**
77 KB

1670

No. V-16020/59/2023-INI-I
Government of India
Ministry of Health & Family Welfare
Department of Health & Family Welfare

Nirman Bhawan, New Delhi

Dated: 21-11-2023

OFFICE MEMORANDUM

Subject: Minutes of Meeting regarding establishment and operationalization of CAPFIMS, New Delhi-reg.

The undersigned is directed to refer to MHA's O.M. dated 09.11.2023 (copy enclosed) on the subject mentioned above and to say that the minutes have been examined in the Ministry and it is apprised that this Ministry is maintaining a Central Pool of MBBS/BDS seats by seeking voluntary contribution from the State Governments having Medical/Dental Colleges and certain other Medical Institutions since 1949. The seats collected in the Central Pool from the State Governments/Institutions are in turn allocated to the States/UTs (North -Eastern States and UTs), which are deficient in Medical/Dental colleges facilities of their own and to certain other Ministries/ Departments like Ministry of External Affairs, Defence, Home Affairs etc.

2. It is informed that, ~~total 29 seats (26 MBBS + 3 BDS seats)~~ have been allocated to MHA under Central Pool Scheme during the year **2023-24**. MHA is now requested to guide how the quota under Central Pool Scheme can be considered for enhancement.

3. This issues with approval of the 'Competent Authority'.

Encl. As above.

Signed by

Bishnu Pada Kirtania

Date: 21-11-2023 13:56:46

(Bishnu P Kirtania)

Under Secretary to the Government of India

Tel. No. (011) 23061843

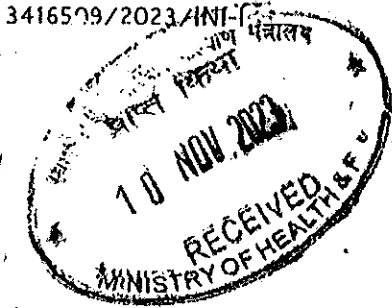
To,

Shri B.S. Nayak,
Under Secretary (PF-I),
MHA, North Block,
New Delhi-110011

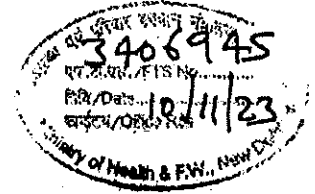
Copy for information to:-

Director, AIIMS, New Delhi

V-16020/59/2023-INI-I



No. II-27012/05/2023/PF-I (Part-I) (CF No.3660223)
1672 Government of India
 Ministry of Home Affairs
 Police-II Division
 (PF.I Desk)



North Block, New Delhi-01
 Dated, the 09th Nov, 2023

OFFICE MEMORANDUM

Sub: Action to be taken on issues related to establishment and operationalization of Central Armed Police Forces Institute of Medical Sciences (CAPFIMS), Maidangarhi, New Delhi- reg.

The undersigned is directed to refer to this Ministry's OM of even number dated 09.11.2023, vide which the Minutes of Meeting held on 01.11.2023 under the chairmanship of the Union Home Secretary on the subject mentioned above were forwarded to all concerned for information and further necessary action.

2. In this regard, MoH&FW and AIIMS, New Delhi are requested to furnish Action Taken Report on the following decisions taken in the aforesaid meeting:

Sl. No.	Para	Decision Taken
1.	Para 4.5: <u>Finalization of Draft Memorandum of Association (MoA)</u>	The MoA shall be finalized on priority. Also, the existing quota of MHA may be increased in the Central Pool Scheme of MoH&FW to facilitate reservation to wards of CAPF personnel and for this, various possibilities may be explored.
2.	Para 4.6: <u>Finalization of Draft EFC Memorandum</u>	The EFC Note may be finalized on priority and CCS approval may be obtained so that the proposal can be considered. This may be done in next two months. AIIMS to provide a "Team of AIIMS Doctors/Specialized Manpower" for co-ordination with CAPFIMS for finalization of specification, procurement and commissioning of furniture and medical equipment within 10 days. Further, the Team may also assist CAPFIMS in installation of signage (external/internal).

Sent by MoH&FW

Reply sent by AIIMS.

3. The compliance report in this regard may be submitted to this Ministry at the earliest.

(B S Nayak)

Under Secretary to the Govt of India
 Tel. No. 23092214

1. Director, AIIMS, New Delhi
 2. JS (INI), MoH&FW, Room No.244-A, Nirman Bhawan, New Delhi

Copy to:

- i. Project Director, CAPFIMS & DG, CISF

Copy for information to:

- i. PSO to HS
 ii. Sr.PPS to AS (P-II)
 iii. PA to DS (PF)

16/11/2023
 SO (INI)

DIR (INI)

See the copy
 PPS to JS (INI) (AMB)

13/11

Nayak

1673
Action taken by AIIMS on MoM.

A.1 - ~~At~~ No action pending for

1674

अखिल भारतीय आयुर्विज्ञान संस्थान

अन्सारी नगर, नई दिल्ली-११००२९ (भारत)

ALL INDIA INSTITUTE OF MEDICAL SCIENCES

ANSARI NAGAR, NEW DELHI - 110029 (INDIA)

Ph. 011-26594805/4800, Email: director@aiims.gov.in

01st December, 2023

दिनांक/Dated :

F. No.40-30/2023-Estt.-I(DO)

To,

Sh. B.S. Nayak
Under Secretary
Ministry of Home Affairs
Govt. of India

Subject: Action to be taken on issues related to establishment and operationalization of Central Armed Police Forces Institute of Medical Sciences (CAPFIMS) Maidangarhi, New Delhi-reg.

Dear Sir,

This is with reference to the OM No.II-27012/05/2023/PF-I (Part-I) (CF No.3660223) dated 9th November 2023, on the subject cited above wherein the minutes of the meeting held on 1st November 2023 were also communicated. The actions taken by AIIMS pertaining to various paras mentioned in the minutes of the meeting are as below:

Decision Point	Action taken by AIIMS, New Delhi
4.1 Progress of CAPFIMS	No action is pending at the level of AIIMS New Delhi.
4.2 Supply of water to CAPFIMS Campus	No action is pending at the level of AIIMS New Delhi. However, it is reiterated that supply of appropriate quantity of treated water is a pre-requisite for operationalization of CAPFIMS. This issue may kindly be taken up by CPWD / DJB on topmost priority.
4.3 Construction of Approach Road to CAPFIMS	No action is pending at the level of AIIMS New Delhi.
4.4 17.75 Acres Land under Geo-Morphology Ridge	No action is pending at the level of AIIMS New Delhi.
4.5 Finalization of Draft Memorandum of Association (MoA) to be executed between CAPFIMS and AIIMS	AIIMS New Delhi has already offered its comments on the draft MoA to MHA & MoHFW. The finalized draft MoA after vetting by various stakeholders may kindly be forwarded to AIIMS New Delhi for placing before its Governing Body. The request of MHA (vide letter No. II-27012/05/2023/PF-I dt. 18 th October 2023) for incorporation of a clause in the MoA - regarding the obligation of all students joining CAPFIMS to sign a bond of Rs. 50 lakhs and serve the CAPFs for a specified period - needs further discussion and deliberation in the AIIMS Governing Body as no such clause is present in the AIIMS Act, Rules & Regulations.


[Signature] 1/12/2023

1675

<p>4.6 Finalization of draft EFC Memorandum for operationalization of CAPFIMS as a campus of AIIMS, New Delhi</p>	<p>AIIMS, New Delhi has already submitted its comments on the draft EFC memorandum to MoHFW & MHA.</p> <p>AIIMS New Delhi has prepared a comprehensive, strategic & time bound plan for commissioning and operationalization of CAPFIMS after the signing of the MoA subject to the approval of our Governing Body.</p> <p>Before deputing a team of doctors for co-ordination with CAPFIMS for finalization of specification, procurement, and commissioning of furniture, medical equipment & signages, the approval of the AIIMS Governing Body on the draft MoA is required.</p> <p>In the meantime, CAPFIMS may take assistance from the Procurement Support Agencies (PSA) of MoHFW who can in turn invite specialists from respective departments as external experts.</p>
---	---

With regards,

Yours sincerely

 1/12/2023
(Prof. M. Srinivas)
Director

To

1. The Joint Secretary (INI), MoHFW, Room No. 244-A, Nirman Bhawan, New Delhi
2. The Project Director, CAPFIMS & DG, CISF

Copy for information to:

1. PSO to HS
2. Sr. PPS to AS (P-II)
3. PA to DS (PF)
4. Dr. D.S. Rajesh, DIG (Medical), Project CAPFIMS

1676

File No: II-27012/05/2023/PF-I (Part-I) (CF No-3660223)

Government of India
Ministry of Home Affairs
Police-II Division
(PF.I Desk)

North Block, New Delhi-01
Dated, the 06th Dec, 2023

MEETING NOTICE

Subject: EFC/CEE Meeting regarding Establishment and Operationalization of Central Armed Police Forces Institute of Medical Sciences (CAPFIMS), Maidangarhi, New Delhi.

The undersigned is directed to state that the EFC/CEE meeting to consider the subject proposal will be held under the Chairmanship of Finance Secretary & Secretary (Expenditure) on **12.12.2023 at 03.00 PM** in Fresco Room (Room No. 169-D, First Floor), North Block, New Delhi.

2. It is requested to kindly make it convenient to attend the meeting.
3. The EFC/CEE Note has been enclosed for kind reference.



(B. S. Nayak)
Under Secretary to the Govt. of India
Tel. No. 23091214
Email: sopf1@nic.in

- ✓ 1. Project Director, CAPFIMS & DG, CISF
2. Director, All India Institute of Medical Sciences (AIIMS)
3. Joint Secretary (INI), Ministry of Health & Family Welfare
4. FA, CAPFIMS
5. Chief Engineer cum ED (CAPFIMS), CPWD
6. Dr. D.S. Rajesh, DIG (Med), CAPFIMS

Copy to:

- i. PSO to HS
- ii. Sr.PPS to AS & FA (Home)
- iii. Sr.PPS to AS (P-II)
- iv. PA to DS (PF)

No.II-27012/05/2023/PF-I (Part-I) (CF No.3660223)
 Government of India
 Ministry of Home Affairs
 (Police-II Division)
 PF-I Desk

North Block, New Delhi
 Dated, the 22nd Nov, 2023

OFFICE MEMORANDUM

Sub: EFC Memorandum for Operationalization of Central Armed Police Forces Institute of Medical Sciences (CAPFIMS), Maidangarhi, New Delhi - reg.

The undersigned is directed to refer to this Ministry's OM of even number dated 29.08.2023 and NITI Aayog's OM No. N-14072/01/2021-PAMD dated 23.09.2023 and Appraisal Note dated 21.09.2023 on the subject mentioned above.

2. In this regard, MHA's reply to the comments of NITI Aayog on the draft EFC Memorandum are as following:

Reply to NITI Aayog's Observations dt 21.09.2023		
S. No.	NITI Aayog's Comment	MHA's Remarks
1.	Naming of the Institute "CAPF-IMS" may prove to be a deterrent for the public. The proposed name may inhibit the general public from availing medical facilities as it may convey a false notion that the hospital is meant specifically for CAPF. It is suggested that the Ministry may change the name suitably to reflect that the medical facilities at the Institute are open to everyone, and not just armed police personnel.	The project shall be named AIIMS - CAPFIMS Campus. Considering the Intent of establishment of providing specialized, tertiary and preferential healthcare facilities to CAPF personnel and their dependents, "CAPF" may be necessary to be included in the name of the campus. However, all out efforts to publicize at all levels will be relentlessly practiced for CGHS, PMJAY beneficiaries and general population to access the healthcare facilities.
2.	Despite being top most center for medical research & medical care, average bed occupancy rate at the main hospital of AIIMS, New Delhi was 69.80% in 2021-22 and 56.20% in 2020-21. Moreover, the master plan for redeveloping AIIMS adds 3000 beds to the hospital, beyond the existing 3300 beds. Whereas, the leading private hospital such as Sir Ganga Ram Hospital and Research Centre claim that their bed occupancy is consistently nearly 100%. Justification for operationalization of entire capacity of 800 beds at this stage when the existing bed occupancy rate at AIIMS suggests available capacity for category of patients being taken up at AIIMS may be furnished.	AIIMS has submitted that the bed occupancy rate of FY 2020-21 and 2021-22 was low in comparison to pre-Covid levels primarily due to restrictions imposed on general admissions in Main Hospital on account of Covid-19 pandemic. AIIMS was designated as COVID Facility and general patients were being admitted at NCI, Jhajjar and JPNATC. Bed occupancy for FY 2019-20 (Pre-Covid) was 85.9% and for FY 2022-23 was 83.1%. Further, AIIMS has a long waiting list despite all healthcare facilities working at an optimum level. The conversion rate from OPD to IPD is only 6.6% owing to complicated cases and acute shortage of inpatient beds as compared to an ideal 10% thumb rule. Hence, adding 800 inpatient beds at the AIIMS-CAPFIMS Campus can ease the burden on emergency and OPD services.
3.	Number of patients expected to be catered to by CAPFIMS has not been provided and thus the basis for calculation of costs is not evident. When compared with ratio of beds to patients at AIIMS, New Delhi, the data suggests that with 800 beds, the Institute should be able to cater to approximately 6 lakh OPD and 50,000 IPD patients per annum. MHA may confirm if such a demand	AIIMS has submitted that based on data from FY 2022-23, nearly 42 lakh OPD and 2.8 Lakh IPD patients avail healthcare services at AIIMS, New Delhi (3231 Inpatient bed strength). Therefore, the CAPFIMS Campus (800 Beds) is expected to cater to approx. 10 Lakh OPD and 70 thousand IPD patients annually.

	<p>is expected at CAPFIMS campus, else the investment may be underutilized.</p> <p>This is also relevant considering that the CGHS beneficiaries and armed force personnel have available to them a vast network of 2105 hospitals/diagnostic centers empaneled under CGHS in India, with 534 such centers in Delhi/NCR.</p>	<p>MoH&FW has also stated that AIIMS-CAPFIMS is expected to achieve an optimum bed occupancy of around 85% at the outset itself.</p> <p>Considering the role, deployment and nature of duties performed by CAPFs, CAPFIMS was envisaged to provide state of the art tertiary level health care to CAPF personnel and to supplement the shortage of medical professionals in CAPFs. Further, CAPFIMS would provide tertiary and specialized care not only to CAPF beneficiaries and CGHS/Ayushman Beneficiaries, but to the general public as well. MoH&FW had also stressed on the requirement of an AIIMS like institute in Delhi during the initial Cabinet approval for establishment of CAPFIMS.</p> <p>According to the recommendations of the World Health Organization (WHO), the recommended bed population ratio is 5 beds per 1,000 population. However, the bed population ratio in Delhi is much below the WHO norm. Delhi NCR caters to a large addressable population of 19 Million as per census data, making it necessary to develop the largest healthcare hub in the country. However, inspite of several healthcare facilities, affordability in healthcare continues to be a serious concern. During the COVID-19 pandemic, the health infrastructure in Delhi/NCR was overwhelmed. Considering the large population base and such a large disease burden, it becomes even more necessary to have an additional public healthcare system besides AIIMS, New Delhi, that can provide affordable and easily available preventive, tertiary and curative healthcare.</p>
4.	<p>MHA may clarify if the revenue expenditure has been estimated after accounting for no. of patients and the revenue accruing from them. MHA may clarify whether there will be differential rates for healthcare facilities to general public and CAPF/CGHS personnel.</p>	<p>AIIMS has clarified that the revenue expenditure has been estimated after accounting for number of OPD and IPD patients and the revenue accruing from them. Further, AIIMS-CAPFIMS would provide treatment to all patients (paying as well as those covered under insurance schemes) at charges equal to AB-PMJAY packages and CAPFIMS beneficiaries as per Ayushman-CAPF Scheme.</p>
5.	<p>It may be noted that a proposal titled 'Revision of Cost Estimates of Central Armed police Forces Institute of medical Sciences (CAPFIMS) from Rs. 1368.53 crore to Rs. 2166.09 crore' was received in December 2020. The proposal stated that 2700 new posts will be created and a proposal for the same will be processed separately. However, the current proposal seeks to create 4354 permanent posts in the same campus with a cost implication of Rs. 975 crores for three years. The reason for the large increase in manpower proposed may be brought out.</p>	<p>The list of 4354 (tentative) posts/manpower along with the list of Equipment/ Furniture required has been submitted by AIIMS, New Delhi. The detailed breakup of the manpower including pay grades (as provided by AIIMS), with phased induction is annexed at Annexure-A.</p> <p>AIIMS also stated that final posts will be communicated after approval of Draft MoA to be executed between AIIMS and CAPFIMS (MHA), by AIIMS's Governing Body.</p> <p>Further, a comparison of the 2721 posts projected earlier by MHA and 4354 posts projected now by AIIMS, New Delhi is annexed at Annexure-B.</p>
6.	<p>The Committee on Establishment Expenditure (CEE) serves as the appraisal forum for the creation of new bodies and posts that need to be created within them. Therefore, the creation of 4354 permanent posts needs be placed before the CEE to obtain their approval.</p>	<p>AS per Para 3 of DoE's OM dated 15.09.2016 (Annexure-C), the Committee on Establishment Expenditure (CEE) shall examine the need for creation of a new body, number of posts to be created and recurring expenditure for 10 years.</p> <p>Since CAPFIMS is being established only after approval of the Cabinet, the only matter remaining</p>

		<p>for examination of CEE is regarding creation of posts and recurring expenditure for O&M.</p> <p>Para 4 of the ibid OM states that sometimes creation of a new body may be incidental to execution of a major project or implementation of a major scheme or programme. In such cases, depending on the level of delegation, a combined EFC/CEE may be held.</p> <p>In accordance with Para 4 of ibid OM, a combined EFC/CEE shall be proposed for the instant proposal.</p>
7.	The proposed estimate for medical equipment is Rs.300 Cr. It is proposed that wet leasing for procuring equipment may be explored to reduce upfront capital expenditure and procure operational service.	<p>AIIMS has submitted that Rs.300 Cr has been estimated for all medical equipment including those required for undergraduate, postgraduate, and routine operations. As suggested, AIIMS would be willing to explore wet leasing of medical equipment, however, being an academic and research institution, it would be advisable to own the equipment to ensure uninterrupted care services in case of default by the vendor.</p>
8.	Revenue expected to be generated through the Medical College, Nursing College, School of Paramedics and Patient services may be furnished. Whether, such revenue can be used to cover part/whole of recurring charges.	<p>AIIMS, New Delhi has submitted that the revenue expected to be generated from Academic courses and patient care is very nominal and has already been factored while projecting the annual budget.</p> <p>Revenue to be generated from academic courses is expected to be approx. Rs.80 Lakh per annum.</p>
9.	AIIMS was specifically created to conduct research besides teaching and medical care. The NMC guidelines on Professional responsibilities of Medical Teachers (03.04.2023) also state that Medical teachers are required to conduct Research as part of their commitment to higher education. It has also been reports that research output in medical colleges in India is low. Therefore, as a center of AIIMS, the new Institute must have research as an output/outcome target.	<p>AIIMS-CAPFIMS will share the same mandate as that of AIIMS, New Delhi and will abide to all three i.e. patient care, teaching and clinical research activities as part of its trinity of mission.</p>
10.	In the meeting to finalize the Draft MoU between CAPFIMS and AIIMS, the issue of water availability at the CAPFIMS campus was raised. It was decided to arrange a meeting with LG Delhi to resolve the issue. The output of the meeting with LG is not mentioned in the shared proposal, and water supply approval from DJB is also unavailable. Resolution of the water supply should be taken up on a high priority.	<p>The issue of water availability in the campus is being constantly followed up with DJB.</p> <p>As an interim measure, DJB has approved 11 No borewells in the CAPFIMS Campus, out of which 9 are operational. Meetings were held on the matter on 01.11.2023 under the chairmanship of Union Home Secretary and on 02.11.2023 chaired by Hon'ble LG, Delhi. DJB has been directed to:</p> <ul style="list-style-type: none"> • Explore possibilities of ensuring uninterrupted permanent water supply. • Identify suitable land for the proposed WTP in Chhatarpur area and submit a proposal to DDA at the earliest. • Provide water supply through additional borewells in the adjoining areas. • Explore possibility of laying underground pipelines from Okhla Barrage to CAPFIMS through the Asola WL Sanctuary.
11.	Clarity on whether the buildings in new campus are disaster resilient and whether disaster management concerns are considered is also not furnished in the proposal.	<p>As per information provided by CPWD (Project Implementing Agency), the buildings are compliant to off-set various types of Disasters at different levels viz. Earthquake Resistance, Adherence to Fire Safety Norms as per National Building Code (NBC),</p>

		Compliant to Man-Made & Natural Disasters with provisions for speedy evacuation during crisis.
12.	Details of medical, nursing and paramedical courses to be started initially have not been mentioned in the proposal.	At present, the following courses are being run at AIIMS, New Delhi and the same are proposed by AIIMS to be offered at AIIMS-CAPFIMS Campus: MBBS, MD/MS/MDS, DM/M.Ch, Ph.D, B.Sc Nursing, Bachelor of Optometry, B.Sc (H), Medical Tech in Radiology, B.Sc, M.Sc./M.Biotech/M.Sc Nursing.
13.	Provision of mental health support to Central Armed Police Forces for Post-Traumatic Stress Disorder, depression, sleep disorders, and suicide prevention is essential. Additionally, there is a need to address issues like depression and anxiety among those with physical disabilities, feeling isolated and lonely due to staying away from family, etc. Therefore, a particular focus needs to be given to addressing mental health issues in the institution. A mental health department with adequate Psychiatry, Clinical Psychology, and allied workforces and linkage with the "Tele MANAS" will be critical and helpful.	Considering the role, mandate & deployment of CAPFs and factors precipitating stress levels in CAPFs personnel, substance abuse, personality disorders and psychological disorders, Mental Health Counselling Centre has been included as a mandatory requirement to address the issue of Mental/Psychological Health in the institution with a full-fledged Dept. of Psychiatry. In addition, Tele-medicine is also available in the 500 bedded General Specialty Hospital. Further, provisions have been included in the Draft MOA: "AIIMS shall endeavor to create within the institution Centers of Excellence directly relevant to the needs and requirements of CAPFs based on the profile of their workforce." Three Centers of Excellence are proposed for CAPFs personnel: Artificial Limb & Rehabilitation Centre, Centralized Trauma Unit and Hospital Administration & Healthcare Management.
14.	The institute should have appropriate provisions for Emergency and trauma care.	CAPFIMS shall have a dedicated Centralized Trauma Centre (Centre of Excellence), with facilities for Trauma Care & Triage Management. A complete Trauma Unit with 52 Beds is provided.

3. This issues with the approval of the Union Home Secretary.

Encl.: As above

Deepak Kumar
(Deepak Kumar)

Deputy Secretary (Police Finance)

Ph. No.: 23092539

The Principal Advisor (MHA),
NITI Aayog, Sansad Marg
New Delhi.

→ CH. No-1183
date-23-11-2023

o/c

Copy to:

- i. PSO to HS
- ii. Sr.PPS to AS&FA (Home)
- iii. Sr.PPS to AS (P-II)
- iv. PS to DS (PF)

Deepak Kumar

22/11/23
6.15

Ministry of Home Affairs
New Delhi

OFFICE OF HOME SECRETARY
MINISTRY OF HOME AFFAIRS
GOVT. OF INDIA
NORTH BLOCK, NEW DELHI

North Block, New Delhi
Dated, the 22nd Nov, 2023OFFICE MEMORANDUM

Sub: EFC Memorandum for Operationalization of Central Armed Police Forces Institute of Medical Sciences (CAPFIMS), Maidangarhi, New Delhi - reg.

The undersigned is directed to refer to this Ministry's OM of even number dated 29.08.2023 and Department of Expenditure's OM No.37(22)/PFC-II/2020 dated 20.09.2023 and 30.10.2023 on the subject mentioned above.

2. In this regard, MHA's reply to the comments of DoE on the draft EFC Memorandum are as following:

Reply to DoE's Observations dt 20.09.2023		
S. No.	DoE's Comment	MHA's Remarks
1.	Detailed Cost analysis has not been provided with the Draft EFC Memo. Cost estimates and detailed breakup of posts said to be submitted by AIIMS, New Delhi has also not been provided. MHA may provide above details.	<p>Vide MHA's OM dt. 04.08.2023, AIIMS, was requested to provide breakup of cost estimates w.r.t. requirement of budgetary grant. AIIMS, vide letter dated 22.08.2023 provided tentative financial implications in respect of Posts/Manpower and Medical Equipment & Furniture, considering phased/graded induction.</p> <p>AIIMS also provided a tentative list of Posts/Manpower and list of Equipment/ Furniture required as finalized by MoH&FW for 960 bedded new AIIMS Institutes.</p> <p>AIIMS also stated that final list of posts will be communicated after approval of Draft MoA (to be executed between AIIMS and CAPFIMS) by AIIMS's Governing Body.</p> <p>The financial implication along with the Lists provided by AIIMS is attached as Annexure-A.</p>
2.	Medical Equipment Cost has been projected as Rs.300 Cr and Furniture Cost as Rs.100 Cr (for 800 bedded CAPFIMS). However, Costs for same in respect of AIIMS, Darbhanga (760 bedded super specialty hospital) are Rs.185 Cr and Rs.25 Cr respectively. MHA may kindly furnish its response on such high per bed cost in relation to Medical equipment & Furniture. MHA may compare their list with that of MoH&FW list of equipment for a 750-bed new AIIMS, prepared by a committee headed by Director of AIIMS, New Delhi and please furnish functional justification for additional equipment.	<p>As provided above, the projection of financial implication in respect of Medical equipment & furniture has been provided by AIIMS, New Delhi as finalized by MoH&FW 960 bedded new AIIMS.</p> <p>Further, AIIMS has stated that after the inclusion of 170 ICU/Critical Care beds, the actual bed strength of CAPFIMS stands at 970 Beds (500 General, 300 Super Specialty and 170 ICU/Critical Care Beds). Thus, the cost of equipment projected is as per the list of equipment for a 960 bedded new AIIMS and the number of equipment has been adapted as per the functional requirement of the facilities at CAPFIMS. The list is in line with the existing procurement being done for a 960 bedded new AIIMS.</p> <p>AIIMS has reaffirmed that the list of equipment projected for operationalization of CAPFIMS is the bare minimum requirement for operationalization as per the defined scope and maintain the specialized healthcare qualities for CAPFs, CGHS and Ayushman beneficiaries.</p> <p><i>*At the initial stage, 170 ICU/Critical Care Beds were not included in actual bed-strength of CAPFIMS as per prevalent MCI guidelines.</i></p>

3.	Current proposal provides for creation of 4354 posts for staffing of the Institute & Hospital, further, it has been mentioned that AIIMS has submitted phased induction of Posts/ Manpower which is placed at Annexure-I. However, Annexure-I has not been found attached. The same may be provided.	As explained at Sl. No. 2, the number of posts projected is in line with the staffing pattern for a 960 bedded new AIIMS as approved by CIB of AIIMS vide Agenda No. CIB-2/5 held on 10.12.2018 (Annexure-B). Further, the reply of AIIMS regarding phased induction of Posts/manpower is already annexed at Annexure-A.
4.	Recurring expenditure to the tune of Rs.1802.50 Cr projected for FY 2023-26 is a direct outcome and a regular expenditure on account of O&M of the Institute. This may not be kept in the purview of EFC appraisal.	Recurring expenditure for 10 years, including establishment, running and O&M expenditure shall require appraisal from Committee of Establishment Expenditure (CEE) as per DoE OM dated 15.09.2016 (Annexure-C). In accordance with Para 4 of ibid OM, a combined EFC/CEE shall be proposed for the instant proposal.
5.	Final EFC Memo must contain comments/view of MoH&FW & NITI Aayog and response of MHA.	Comments of DoE, NITI Aayog & MoH&FW along with response of MHA will be incorporated in the Final EFC.
6.	Final EFC Memo must also contain a detailed breakup of manpower including pay grades in which they would be placed. Functional justification must also be kindly provided. MHA may kindly compare the manpower requirement projected vide their Memo attached to OM dated 30.12.2020 wherein projected manpower was 2700 with addition of a Director and 20 PMU. While justifying the requirement of manpower currently projected, a comparison with the original projection of 2700 may also be made.	The list of 4354 (tentative) posts/manpower has been submitted by AIIMS, New Delhi. The detailed breakup of the manpower including pay grades (as provided by AIIMS) is annexed at Annexure-A. AIIMS also stated that final posts will be communicated after approval of Draft MoA by AIIMS's Governing Body. Further, a comparison of the 2721 posts projected by MHA vide OM dated 30.12.2020 and 4354 posts projected by AIIMS, New Delhi is annexed at Annexure-D.
7.	Based on the status presented in the last EFC Meeting, the physical infrastructure was almost ready. It is, however, seen that MHA has not been able to obtain any regulatory and mandatory clearances (see para 6.1 of the Memo). In respect of 7 out of 9 such clearances even application to the regulatory authorities have not been made.	The latest status of the mandatory approvals/ clearances w.r.t operationalization of CAPFIMS has been annexed at Annexure-E.

Reply to DoE's Observations dt 30.10.2023

1.	Project for Establishment of the CAPFIMS was appraised by the EFC and approved by the Cabinet. Original Cabinet approval was for ₹1368.53 Cr. The revised approved cost of the Project was ₹1814.55 CR. Which has been approved by the Cabinet Committee on Economic Affairs and conveyed vide Cab. Sec. O.M. 19.10.2022. Even at the time of EFC, 90% of the project work had already been completed and despite the high cost structure when compared to similar bedded AIIMS like hospital, the project was recommended otherwise the resources so invested would go in vain. (Kindly refer para 11 of the minutes of EFC dated 21.03.2022).	The physical progress of the project as on date stands at 95% and the project is scheduled to be completed in Dec, 2023.
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<p>2. In respect of the above, it has been noted by this Department that the above institute was proposed to be run in PPP mode and the same was mentioned under Para 2.2 of the Cabinet Note dated 17.10.2022. However, as per the recent developments, it appears that the CAPFIMS is proposed to be operationalized through AIIMS, Delhi. This is a deviation in the Policy as appraised by the EFC and approved by the CCEA.</p>	<p>Providing basic minimum healthcare facilities to CAPF Personnel and their families is important for efficient and effective functioning of CAPFs and morale of the force personnel. Furthermore, CAPFs are also facing shortage of Medical officers, at the level of both Specialists and General Duty Medical Officers.</p> <p>Therefore, CAPFIMS was initially envisaged as a State-of-the-Art Medical Institute and Hospital having tertiary and specialized medical care facilities for the employees of Central Armed Police Forces (CAPFs), Assam Rifles (AR) and National Security Guard (NSG), their dependents, as well as pensioners, apart from acting as catchment for medical graduates and specialists to serve in the medical cadre of CAPFs on the lines of AFMC, Pune.</p> <p>In compliance to decision taken in the 7th Board of Governors (BoG) Meeting of CAPFIMS Society held on 20.10.2021, the firm Ernst & Young LLP was selected as the Transaction Adviser for selection of a private player to operate and manage CAPFIMS in PPP Mode.</p> <p>However, considering the complex nature of PPP Mode and various queries/difficulties raised during the stakeholder's consultation with NITI Aayog & potential private players, lack of experience of Potential private players in running a Govt. Hospital & Medical Institute under PPP Mode.</p> <p>The matter was reexamined in this Ministry and several meetings were held under the chairmanship of Union Home Secretary in consultation with Ministry of Health & Family Welfare, AIIMS, New Delhi and NITI Aayog regarding the possibility of operationalization of CAPFIMS with assistance of AIIMS, New Delhi.</p> <p>In view of the above and considering the credibility, trustworthiness and experience of AIIMS, New Delhi, in the 8th BoG Meeting for CAPFIMS dated 27.04.2023 (Minutes of Meeting at Annexure-F), after considering various advantages & disadvantages of both the options regarding "Operationalization of CAPFIMS", it was unanimously agreed by the Board of Governors that the CAPFIMS-AIIMS Model to operationalize CAPFIMS will be better than the PPP Model for preferential treatment of CAPF personnel, as well as CGHS beneficiaries.</p> <p>Collaboration of CAPFIMS with AIIMS will enable it to provide highly specialized State-of-the-Art healthcare to CAPFs beneficiaries, an integrated solution to all the tertiary health services, including Trauma Centre, Artificial Limb Centre, Mental Health Counselling Centre and Physical Rehabilitation Centre, apart from assisting in setting up of a specialized Medical Institute of AIIMS-like repute.</p>
<p>3. Draft EFC for operationalization of the CAPFIMS was received from the MHA in August 2023 which was examined and detailed comments against the Draft EFC memo were conveyed vide O.M. of even no. dated 20.09.2023. However, the Final EFC Memo has not been circulated by the MHA which should have been incorporated comments of various stakeholders and responses of the MHA thereon.</p>	<p>The comments of DoE, NITI Aayog and MoH&FW w.r.t the Draft EFC Memorandum were awaited.</p> <p>The Final EFC Memo, incorporating comments of DoE, NITI Aayog and MoH&FW, is under preparation.</p>

4.	In respect of Operationalization vertical, It appears that preparatory steps to finalize the Draft EFC Memo shall be undertaken. However, since detailed Agenda Items have not been provided no much details available.	NA																																
5.	Vide its Letter dated 09.10.2023 addressed to The Project Director, CAPFIMS a copy of which has been endorsed to this Division, MHA has conveyed Re-revised cost of the Project from ₹1814.55 Cr. To ₹2091.53 Cr. It may be noted that this is a revision of more than 15%. MHA has mentioned that this increase is due to statutory levies and price escalation.	<p>After approval of Cabinet, the construction cost of CAPFIMS was revised from Rs.1368.53 Cr Rs.1814.55 Cr in Oct, 2022.</p> <p>Thereafter, in June, 2023, CPWD requested for re-revision in construction cost on account of following reasons:</p> <table border="1" data-bbox="794 533 1477 1328"> <thead> <tr> <th>Sl. No.</th> <th>Reason</th> <th>Increase (in Rs)</th> <th>Reasons for Increase</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td>Due to statutory levies</td> <td></td> <td></td> </tr> <tr> <td></td> <td>(a) EPF/ESIC</td> <td>20.20 Cr</td> <td>EPF/ESIC not included in PE/RPE</td> </tr> <tr> <td></td> <td>(b) GST liability over & above VAT</td> <td>62.45 Cr</td> <td>Due to change in VAT to GST regime and change in rate of GST from 12% to 18%.</td> </tr> <tr> <td>2.</td> <td>Due to price escalation within approved time cycle i.e March 2023.</td> <td>169.90 Cr</td> <td>85.15 Cr – upto August, 2019 84.75 Cr – Aug, 19 to Mar, 2023</td> </tr> <tr> <td>3.</td> <td>Price escalation beyond approved time cycle</td> <td>20.10 Cr</td> <td>After Mar, 2023 till completion.</td> </tr> <tr> <td>4.</td> <td>Due to change in scope</td> <td>4.33 Cr</td> <td>PSA Oxygen Plant – 3.25 Cr 9 No. of Borewell – 1.08 Cr</td> </tr> <tr> <td colspan="2">TOTAL</td> <td>276.98 Cr</td> <td></td> </tr> </tbody> </table> <p>The matter was re-examined in this Ministry, and the cost of construction of CAPFIMS was increased from Rs.1814.55 Cr to Rs.2091.53 Cr. Since the increase of Rs.252.55 Cr was on account of Statutory levies (EPF/ESIC & GST Liability) and price escalation within approved time cycle. Accordingly, the construction cost of CAPFIMS was re-revised with the approval of Union Home Secretary in accordance with Para h(iv) of the Second Schedule (Rule 7) of The Government of India (Transaction of Business) Rules, 1961.</p>	Sl. No.	Reason	Increase (in Rs)	Reasons for Increase	1.	Due to statutory levies				(a) EPF/ESIC	20.20 Cr	EPF/ESIC not included in PE/RPE		(b) GST liability over & above VAT	62.45 Cr	Due to change in VAT to GST regime and change in rate of GST from 12% to 18%.	2.	Due to price escalation within approved time cycle i.e March 2023.	169.90 Cr	85.15 Cr – upto August, 2019 84.75 Cr – Aug, 19 to Mar, 2023	3.	Price escalation beyond approved time cycle	20.10 Cr	After Mar, 2023 till completion.	4.	Due to change in scope	4.33 Cr	PSA Oxygen Plant – 3.25 Cr 9 No. of Borewell – 1.08 Cr	TOTAL		276.98 Cr	
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6.	In the proposal submitted by MHA forwarded vide OM no 112701/2/02/2023/PF-I/Part-1 CF-No 3660223 dated 29.6.2023 (received in DoE on 30.08.2023) there is a projected manpower requirement of 4354 (permanent posts). This is a new addition to the project. No detailing of the posts and its justification has been provided except that recurring expenditure of Rs 1802.50 crore would be required for the 4354 permanent posts for 2023-24 to 2025-26.	Replied earlier.																																

<p>7. Vide OM of even number dated 11.09.2023, it has merely been stated that the BoG of CAPFIMS decided to move from a PPP model to CAPFIMS-AIIMS model. This however does not provide any justification for the projected number, their functional requirement, levels at which recruitment would be done etc.</p>	<p>Replied Earlier</p> <p style="text-align: right;">1685</p>
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3. This issues with the approval of the Union Home Secretary.

Encl.: As above

[Handwritten Signature]
22/11/23

The Addl. Secretary (PFC-II),
Department of Expenditure, Ministry of Finance,
North Block, New Delhi.

[Handwritten Signature]
(Deepak Kumar)
Deputy Secretary (Police Finance)
Ph. No.: 23092539

o/c

Copy to:

- i. PSO to HS
- ii. Sr.PPS to AS&FA (Home)
- iii. Sr.PPS to AS (P-II)
- iv. PS to DS (PF)

[Handwritten Signature]
22/11

[Handwritten Signature]
22/11/23
6.15
Ministry of Home Affairs
New Delhi

OFFICE OF HOME SECRETARY
MINISTRY OF HOME AFFAIRS
GOVT. OF INDIA
NORTH BLOCK, NEW DELHI

MEMORANDUM of AGREEMENT

This memorandum of agreement ("Agreement") is entered into on _____ September, 2023 at New Delhi.

BETWEEN

1. **CENTRAL ARMED POLICE FORCES INSTITUTE OF MEDICAL SCIENCES (CAPFIMS)**, a Society registered under the Societies Registration Act 1860, with its registered office at _____, through its authorized representative the [Project Director CAPFIMS cum Special Director General, CISF, Ministry of Home Affairs (MHA), Government of India (GOI)]^[1] (hereinafter referred to as the "CAPFIMS" which expression shall, unless repugnant to the context or meaning thereof, include its administrators, successors and permitted assigns) of First Part;

AND

2. The **All India Institute of Medical Sciences, (AIIMS) New Delhi**, established as body corporate vide the All-India Institute of Medical Sciences Act, 1956, acting through its Director, having office at Ansari Nagar, New Delhi-110029, India, (hereinafter referred to as "AIIMS" which expression shall unless it be repugnant to the context or meaning thereof, deemed to mean and include its successors in interest and permitted assigns) of the Second Part.

The CAPFIMS and the AIIMS shall collectively be referred to as "**Parties**" and individually as "**Party**".

WHEREAS

(A) The Ministry of Home Affairs (MHA), Government of India (GOI), conveyed the approval of the Union Cabinet for the establishment of the Central Armed Police Forces Institute of Medical Sciences ("CAPFIMS") (comprising of an 800 (Eight Hundred) bedded referral and research hospital having 500 (five hundred)-bedded general specialty hospital ("**General Hospital**"), 300 (three hundred) -bedded super-specialty hospital ("**Super-Specialty Hospital**")

(hereafter General Hospital and Super Specialty Hospital together referred to as "**Hospital**"), a medical college with an annual intake capacity of [100 (hundred)] students ("**Medical Institute**"), a nursing college with intake of [60 (sixty)] students ("**College of Nursing**"), and a [300 (three hundred) students capacity school of paramedics ("**School of Paramedics**"), and any other institution or college imparting medical education or training for different types of health workers, for providing access to high quality healthcare services and medical education (hereinafter collectively referred to as "**Institution**").

(B) For this purpose, CAPFIMS has created the required immoveable infrastructure on the project site ("**Project Site**") as depicted and described in Annexure I of Schedule A of this Agreement. These infrastructure facilities ("**Existing Facilities**") can be equipped and installed with required equipment/machineries; and deployed with clinical and non-clinical human resources, to create a world class Institution.

(C) AIIMS has been incorporated as an Institute vide All India Institute of Medical Sciences Act, 1956, as amended ("**Act**") to develop patterns of teaching under-graduate and post-graduate medical education in all its branches to demonstrate a high standard of medical education to all medical colleges and other allied institutions in India.

(D) Under the provisions of the Act, AIIMS is empowered to establish and maintain medical college, nursing college, hospitals and other institutions for the training of different types of health workers, such as physiotherapists, occupational therapists and medical technicians of various kinds.

(E) CAPFIMS and AIIMS have undertaken discussions for, equipping, furnishing, installing, commissioning, financing, operation and maintenance of the Institution to provide medical education and healthcare services of high standard.

NOW, THEREFORE, in consideration of the promises and mutual covenants herein contained, the adequacy of which is hereby acknowledged and confirmed, the Parties with the intent of being legally bound hereby agree as follows:

1. DEFINITIONS

"**Agreement**" shall mean this Agreement, its recitals, and the Schedules hereto and any amendments thereto made in accordance with the provisions contained in this Agreement.

"**Applicable Laws**" shall mean any and all applicable laws including rules, directions, regulations and notifications made thereunder during the subsistence

of this Agreement. This would include the AIIMS Act 1956 (as amended), norms, rules, regulations, notifications, directives, policies etc. of bodies such as National Medical Commission (NMC), Indian Nursing Council (INC), Delhi Nursing Council (DNC), Paramedical Council of India (PCI), National Accreditation Board for Hospitals and Healthcare Providers (NABH), National Accreditation Board for Testing and Calibration Laboratories (NABL) as applicable.;

“Applicable Permits” shall mean all statutory clearances, licenses, permits, authorizations, no objection certificates, consents, approvals and exemptions required to be obtained or maintained under Applicable Laws in connection with the development, operation and maintenance of the Institution;

“CAPF Beneficiaries” means serving employees of all the Central Armed Police Forces (currently; these are CRPF, BSF, CISF, ITBP, SSB, NSG, & Assam Rifles) along with their dependent family members and will also include retired employees of all the above forces and their spouses, as covered under Ayushman CAPF or CGHS (as the case maybe);

“Drawings” shall mean all the architectural drawings provided by the CAPFIMS to AIIMS for the reference as set forth in Annexure-III of Schedule A.

“Existing Facilities” means all existing amenities and facilities including the civil works, foundations, drainage works, pavements, electrical systems and administrative offices situated on the Project Site on the date of implementation of this MoA, more particularly described in Annexure-II of Schedule- A.

“Healthcare Services” shall mean the provision of services to patients for the purpose of promoting, maintaining, monitoring, or restoring health, including but not limited to OPD services, inpatient Services, diagnostic Services, in-service training, refresher courses subject to and in accordance with provisions of this Agreement.

“Insurance Scheme” means any public insurance scheme brought into force and effect by the Government of India or the State Government for reimbursing the cost of medical treatment provided to the patients, including CAPF Beneficiaries and covered patients, as may be in force and effect during the subsistence of this Agreement and shall include PMJAY, CGHS and Ayushman CAPF.

“Project” means undertaking the works of equipping, furnishing, installing, commissioning, operation, and maintenance of Existing Facilities subject to and in accordance with the provisions of this Agreement, and includes all works, facilities, services and equipment relating to or in respect of the Scope of the Agreement for undertaking/rendering Healthcare Services and Medical Education Services.

“**Project Assets**” shall mean all physical and other assets relating to and forming part of the Project Site including:

- (a) Tangible assets such as equipment, medical devices, apparatus, facilities and all other support and ancillary infrastructure as necessary for providing Healthcare Services and Medical Education Services as per the Scope of the Project and Applicable Laws.
- (b) Ancillary facilities situated on the Project Site.
- (c) Existing Facilities situated on the Project Site.
- (d) All rights of the AIIMS under the project agreements.
- (e) Financial assets, such as receivables, security deposits etc.
- (f) Insurance proceeds; and
- (g) Applicable Permits and Authorizations relating to or in respect of Project;

“**Termination Notice**” shall mean the communication issued in accordance with this Agreement by one Party to the other Party terminating this Agreement with due approval from the Ministry of Health and Family Welfare (MoHFW) and the Ministry of Home Affairs (MHA);

Preamble:

The Ministry of Home Affairs, Government of India (GOI), approved the establishment of the Central Armed Police Forces Institute of Medical Sciences (“**CAPFIMS**”) comprising of an 800 (Eight Hundred) bedded referral and research hospital having 500 (five hundred)-bedded general specialty hospital, 300 (three hundred -bedded super-specialty hospital), a medical college with an annual intake capacity of 100 (hundred) students, a college of nursing with intake of 60 (sixty) students, and a School of Paramedics with 300 (three hundred) students capacity, and any other institution(s) or college(s) imparting medical education or training for different types of health workers, for providing access to high quality healthcare services and medical education.

CAPFIMS is envisaged to be inter alia, a Medical Institute, a Referral & Research Hospital. It is spread through Land comprising 51.40 Acres with a Facility developed on 33.65 acres and a Geomorphological ridge over 17.75 acres. Apart from medical services it has a campus comprising, inter-alia, hostels, dormitories, residential units and multi-level car parking.

AIIMS has been fulfilling its ethos of service to patients and has been willing to expand its services and mentor other institutes of medical services. AIIMS under its act is empowered to establish and maintain medical college, Nursing college, Hospitals, and other institutions for the training of different types of health workers, such as physiotherapists, occupational therapists and medical technicians of various kinds.

Therefore, the Ministry of Health & Family Welfare (MoH&FW) and Ministry of Home Affairs (MHA) has decided that CAPFIMS shall function as an integral campus of AIIMS, New Delhi and it shall be named '**AIIMS-CAPFIMS Campus**' and shall be governed by the rules and regulations applicable to AIIMS, New Delhi. Although this is a perpetual understanding, it is subject to termination after due approval from respective Ministries.

In this regard the responsibility of each organization is as under:

I. Obligations of CAPFIMS/MHA:

1. AIIMS-CAPFIMS Campus shall function as an integral part of AIIMS, New Delhi and therefore, all Act, Rules and Regulations with respect to Academic curriculum, Research, Patient care, Operations, Recruitment etc. as applicable to AIIMS, shall also be applicable to AIIMS-CAPFIMS Campus.
2. Upon signing of the MoA, CAPFIMS shall provide to AIIMS all Applicable Permits required for implementation and operation of the Institution. This would include all statutory clearances from civic bodies (like fire, DJB, BSES, Delhi Urban Art Commission, Environmental etc.).
3. It will have no objection if the maintenance of the said buildings is entrusted by AIIMS to the CPWD or any other agency (after the defect liability period).
4. It shall endeavor to provide AIIMS, access to all necessary infrastructure facilities and utilities, including water and electricity at rates and on terms no less favorable to the AIIMS than those generally available to AIIMS/Government Institutions.
5. There shall be a separate Budget Head under the MHA Budget for the AIIMS-CAPFIMS Campus, and funds will be provided by MHA on the lines similar to those provided to AIIMS, New Delhi by MoH&FW.
6. The above funds will be towards procurement of equipment required in the Project & the cost towards operations and maintenance of the same, towards the salary of the faculty & staff and for the running expenses of the Institution.

7. The above Budgetary Provision should cater a one-time fund to a tune of around Rs. 400 Cr for equipment to be provided in one or more instalments. An Annual operational Expenditure of the tune of around Rs. 700 Cr for the 1st Year as O & M Cost shall also be provided for running of the institution. The exact amounts of the above will be arrived at after discussion between the parties. Suitable annual increase to this annual expenditure will be made from the 2nd year onwards.
8. MHA shall take up the proposal for sanctioning of posts/vacancies for AIIMS-CAPFIMS with the DoE, based on the proposal furnished by AIIMS, New Delhi.
9. MHA will indicate to AIIMS, New Delhi, from time to time, the applicable amount of bond to be signed by the students admitted to the courses conducted by the institution for obligatory service in the CAPFs.

II. Obligations of AIIMS, New Delhi/MoHFW

1. AIIMS shall operationalize "AIIMS-CAPFIMS Campus" as its own campus as per the Acts, Rules, and Regulations applicable to AIIMS, New Delhi.
2. After handing over of the institution, AIIMS shall undertake equipping, furnishing, installation, commissioning, and operations.
3. AIIMS shall also bear and pay the property taxes in connection with Institution Site.
4. AIIMS shall get the Hospital empaneled with the central government healthcare schemes including Ayushman CAPF scheme, AB-PMJAY and CGHS scheme.
5. It may collect and appropriate the cost/reimbursements/fees under relevant Insurance Schemes including PMJAY, Ayushman CAPF and CGHS schemes, in accordance with the procedure as specified in the applicable Insurance Scheme in relation to the Healthcare Services provided to patients including CAPF Beneficiaries.
6. The necessary proposal for creation of posts (faculties and non-faculties) would be furnished by AIIMS, New Delhi/MoHFW, following which MHA will take steps for sanction of posts.
7. AIIMS shall hold examinations and grant such degrees, diplomas and other academic distinctions and titles in under-graduate and postgraduate medical education as may be laid down under the AIIMS Act 1956.
8. Reservation of UG/PG seats/ academic courses for CAPF personnel shall be incorporated in line with central reservation policy of Armed forces quota as approved/ directed by MoHFW. Likewise, the students admitted to the medical

college and other courses conducted by the institution shall be obliged to serve the CAPFs for a length of time as specified by MHA for which a bond of suitable amount shall be signed by the students.

9. 50 % of the Hospital beds shall be earmarked in the normal course for providing Healthcare Services to all CAPF Beneficiaries who approach the Hospital seeking medical care. The remaining 50% beds may be allotted to ABPMJAY beneficiaries or paying patients as per ABPMJAY rates. For better utilization of resources, based on the level of usage for, the hospital beds reserved for CAPF beneficiaries may be allotted to other patients. However, 10% buffer beds shall be always kept for CAPF Beneficiaries.
10. The services to the CAPF Beneficiaries shall be provided as per the applicable service/pay rules of CAPF Beneficiaries. Rooms shall be allotted to CAPF Beneficiaries according to the applicable service/pay rules of CAPF Beneficiaries.
11. AIIMS shall endeavor to create within the institution Centers of Excellence directly relevant to the needs and requirements of CAPFs based on the profile of their workforce.
12. AIIMS shall promote exchange of programs related to medical research and advancements with the hospitals of CAPFs located across the country. Likewise, it will also undertake to provide up-skilling of CAPF professionals either directly and/or providing an avenue for such professionals to also work in the institution for their exposure for small periods of time.
13. AIIMS shall take steps to have a suitable representative from MHA, in the Governing body of the Institute, who can represent the interest of the MHA and CAPFs in the operation and functioning of the Institution.
14. AIIMS shall design a distinct logo for AIIMS-CAPFIMS Campus with the approval of the MHA.

III. Operation of this MoA:

For operationalization of this MoA, a Joint Management Committee comprising of Director, AIIMS along with two other members from the Institute, a senior officer of MHA not below the rank of Joint Secretary, and two other officers of MHA/CAPF, shall be responsible. This Committee shall meet at least once in a quarter.

A Mediation Committee consisting of a nominee of the President of the Governing Body of AIIMS and a suitable representative each from the

MoH&FW, MHA and CAPFs, shall be constituted to settle any dispute arising out of this Agreement which are not amicably resolved otherwise.

IV. Exit Clause

1. Either party may withdraw from or terminate the MoA by serving a termination notice of 5 years with the approval of the respective Administrative Ministry.
2. On such termination of MoA, the actual possession and ownership of the Institution Assets including Specified Assets shall be transferred and handed over to CAPFIMS on a mutually agreed date within the notice period.
3. On such termination of MoA, the staff of AIIMS-CAPFIMS Campus, New Delhi will be allowed to continue their ongoing research/academic work.
4. Notwithstanding the termination of this Agreement, employees recruited for AIIMS-CAPFIMS Campus may be allowed to continue their tenure as per their respective contract(s), or adjusted against similar institutions/posts as per the discretion of CAPFIMS/MHA.
5. Upon commencement of the notice period, students already on the rolls of AIIMS-CAPFIMS prior to the commencement of the notice period shall be permitted to complete their courses. During the Notice period, fresh enrollment of students will be subject to the discretion of CAPFIMS/MHA.
6. Upon termination of the MoA, the assets and liabilities of the Institution shall stand transferred to CAPFIMS/MHA. AIIMS-CAPFIMS Campus shall be obliged to transfer the equipment, instruments etc. in working condition.

V. GOVERNING LAW AND JURISDICTION

This Agreement and all questions of its interpretation shall be construed in accordance with the laws of India and shall be subject to the exclusive jurisdiction of the courts in Delhi, India.

VI. Amendment

This Agreement may be amended, modified, or supplemented by a written instrument executed by both the Parties.

VII. Entirety

This Agreement constitutes the whole agreement between the Parties to this Agreement relating to the subject matter hereof.

VIII. Severability

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Each obligation of a Party under this Agreement shall be treated as a separate obligation and shall be severally enforceable as such in the event of any obligation or obligations being or becoming unenforceable in whole or in part. To the extent that any provision or provisions of this Agreement are unenforceable they shall be deemed to be deleted from this Agreement, and any such deletion shall not affect the enforceability of the remainder of this Agreement not so deleted provided the fundamental terms of the Agreement are not altered.

IX. Confidentiality

Neither the AIIMS/MoHFW nor the CAPFIMS/MHA shall, unless otherwise agreed (which agreement may be on such general or specific terms as the parties may determine), disclose to any third party (other than its directors, officers, employees, consultants, lenders, agents, or the selectee under the Substitution Agreement, to the extent required or incidental to the performance of its obligations under the Project Agreements) any information which is the property of the other party to this Agreement or which otherwise relates to its business, secrets, dealings, transactions or affairs unless, and to the extent that, such disclosure:

- (a) is reasonably required for the exercise or performance by either Party of its rights or obligations under this Agreement; or
- (b) is required pursuant to any relevant statutory or regulatory requirements or duties or any relevant terms of the Applicable Laws or in public interest; or
- (c) relates to information, which is already in the public domain, other than as a result of breach of this Article by the party seeking to make such disclosure.

Provided that, in the case of any disclosure in accordance herewith, the Party disclosing such information shall, so far as reasonably practicable, impose on the third party receiving such information such obligations as may be appropriate to maintain its confidentiality.

X. Precedence of the Agreement

Any provision of this Agreement shall take precedence over the provisions of any of the Schedules and shall prevail to the extent of any inconsistency.

XI. Date of Operation

This MoA will come into operation from the date of signing or any other date as mutually agreed by the parties.

In witness whereof, each of the Parties hereto have executed this Agreement through their duly authorized representatives, at the date and at the place first above mentioned.

For All India Institute of Medical Sciences, New Delhi (AIIMS)

(Authorized Representative)

For Central Armed Police Forces Institute of Medical Sciences (CAPFIMS)

(Authorized Representative)

Witnesses:

1. (From MHA)
2. (From MoHFW)
- 3.
- 4.

SCHEDULE- A

SITE OF THE PROJECT

1. The Project Site: Site of the Project shall include the land, buildings and structures as described in Annexure I of this Schedule A.

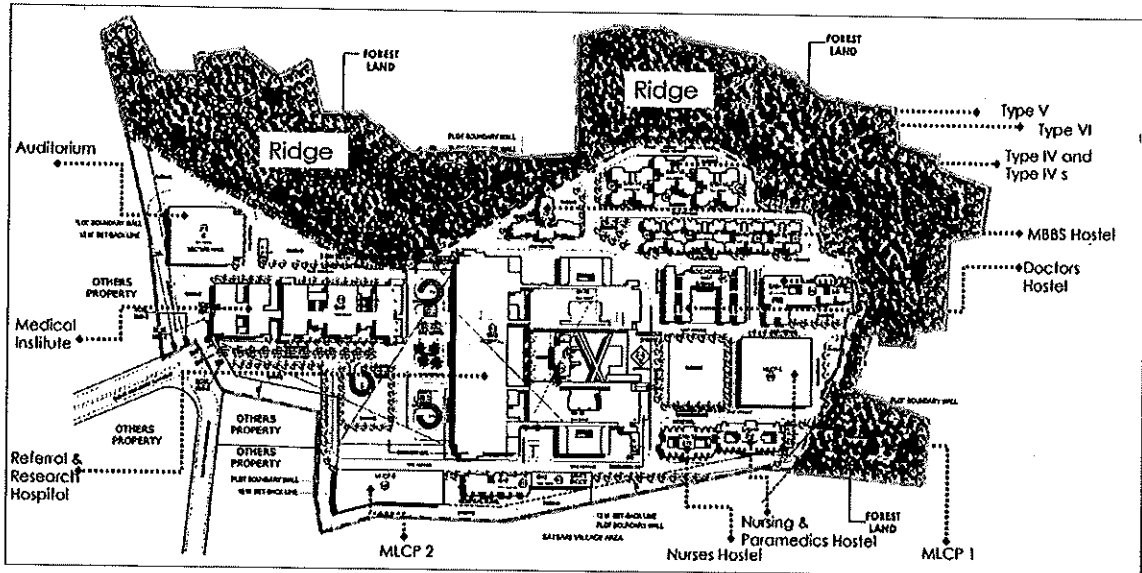
2. Details of Existing Facilities on the Project Site as described in Annexure II of this Schedule.

3. Architectural drawings for development of the Project as described in Annexure III of this Schedule A.

Description of Project Site

The CAPFIMS shall provide adequate land for the development of Project as per NMC norms, which shall be leased to AIIMS as per terms of this Agreement.

1. **Site Details:** Project Site shall include the land, buildings, structures, and landscape provided by CAPFIMS. The boundary of the ridge area within the project site is shown in figure below:



- **Enclosed in Green Line:** Land to be leased to AIIMS = 51.4 acre i.e., 2,08,008.42 sqm
- **Enclosed in Red Line:** Land comprising of all components (Project Hospital, Medical Institute, Residential Units, Hostels, Dormitories, Auditorium and Car Parking among other facilities) = 33.65 acres i.e., 1,36,176.72 sqm.
- **Enclosed in Yellow Line:** Land under geomorphological ridge = 17.75 acres i.e., 71,831.70 sqm

S.no	Type	Details
1	Total Site Area	2,08,008.42 sqm
2	Ridge Area	71,831.70 sqm
3	Developed Area	1,36,176.72 sqm
4	Total Ground Coverage	44,200 sqm
5	Floor Area Ratio	196%
6	Total Built-up Area	4,07,543 sqm
7	Total Basement Area	47,291 Sqm. (Including basements under MLCP blocks)

**Note-This schedule is drafted based on the data/details provided by the Client (Project Implementation Agency)*

Description of Existing Facilities

[The details of the Existing Facilities on or before Effective Date shall be provided to the AIIMS]

Existing Facilities:

A detailed overview of all existing facilities has been presented in the table given below:

S.no	Component	Features	No. of Floors		
1	Referral and Research Hospital	General Beds	500 Beds	B+G+10	
		Super Specialty Beds	300 Beds		
		ICU/Critical Care Beds	170 Beds		
		Total Beds	970 Beds		
2	Institute	Medical Institute	100 seats per year	G+7	
		Nursing College	60 seats per year		
		School of Paramedics	300 seats per year		
3	Auditorium	700 Capacity	G+1		
4	Hostels	MBBS students	572 capacity	Male- 286	G+14
		Doctors	504 capacity	Male- 252	G+14
				Female-252	
Nurses	429 capacity	G+13			
Nursing & Paramedics	600 capacity	Male- 300	G+11		
		Female-300			
5	Residential Units	Type IV (3BHK)	118 units	G+14	
		Type IV special (3BHK)	118 units	G+14	
		Type V (4 BHK)	174 units	G+14	
		Type VI (4 BHK)	41 units	G+13	
6	Dormitory	450 capacity	G+9		

A detailed area statement of all the existing facilities has been presented in the table given below:

S.No	Component	Ground Coverage (sqm)	No. of blocks	Total Ground Coverage (sqm)	Built Up Area (sqm)	Total Built Up Area (sqm)	Height(m)	
1	Hospital	21,000	1	21,000	1,54,510	1,54,510	46.25	
2	Institute	5,500	1	5,500	37,069	37,069	40	
3	Hostels	Doctors	2,200	1	2,200	22,426	22,426	50.75
		MBBS	2,200	1	2,200	18,073	18,073	50.75
		Nurses	1,100	1	1,100	11,220	11,220	47.75
		Nursing and Paramedics	1,500	1	1,500	13,337	13,337	41.35
4	Residential Units	Type IV	600	2	1,200	8,775	17,550	44.2
		Type IV S	650	2	1,300	9,603	19,206	44.2
		Type V	850	3	2,550	13,124	39,372	44.2
		Type VI	850	1	850	11,944	11,944	41.25
5	Auditorium	3,000	1	3,000	2,881	2,881	20	
6	Dormitories	970	1	970	8,350	8,350	31.55	
7	Utility Block for hospital	650	1	650	1,950	1,950	13.2	

**Note-This schedule is drafted based on the data/details provided by the Client (Project Implementation Agency)*

Description of Ancillary Facilities

A detailed overview of all ancillary facilities has been presented in the table given below:

S.no	Component	Features	No. of Floors	
	Car Parking (6684 ECS)	Surface Parking	1789 ECS	
		Stilt Parking	106 ECS	
		Basement Parking	2538 ECS	
		Multi-Level Car Parking 1	1316 ECS	2B+G+5
		Multi-Level Car Parking 2	935 ECS	B+G+6
	Pharmacy	1 in Emergency Department 1 in Super speciality wing (common) 1 in Dermatology Department		
	Café/ Public Canteen	6 Shops in Project Hospital		
	Laundry Services			
	Referral Services			
	Refrigeration			
	Warehouse & Central Store Facility			
	Pneumatic Tube Transport System (PTTS)			
	Pressurized Swing Absorption Tech.			
	Medical Gas Pipeline			
	Oxygen Generation Plant			
	24*7 Ambulance Services with advanced life support Systems			
	Medico-legal/Post-mortem Services			
	Kitchen & Dietary services			
	Security Services			

S.no	Component	Features	No. of Floors
	Waste Management including Biomedical Waste, WTP and STP		
	Maintenance & Repair		
	Electric Supply (Power Generation & Stabilization)		
	Roof Top Solar Power Plant (0.8Mw)		
	Water Supply (plumbing)		
	Heating Ventilation & Air-conditioning		
	Transport		
	Communication		
	Medical Social Work		
	Nursing Services		
	CSSD		
	Horticulture (Landscaping)		
	Hospital Infection Control		
	Lift & Vertical Transport		
	Rainwater Harvesting Pits		

**Note-This schedule is drafted based on the data/details provided by the Client (Project Implementation Agency)*

Drawings

The CAPFIMS shall furnish to the AIIMS the architectural drawing for reference to equip, furnish, install, commission the Project, as listed below:

- (a) Detailed Architectural Drawings (floor wise) of all components
- (b) Landscape drawings
- (c) Electrical drawings
- (d) Plumbing and sewerage drawings
- (e) HVAC (Heating, Ventilation and Air Condition) drawings
- (f) Fire Fighting System's drawings
- (g) Medical Gas Pipeline system's drawings
- (h) Interior design and drawings (including furniture layout)
- (i) Drawing for solar system (if any)
- (j) Signage designs
- (k) Any other as may be required